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town of Northumberland

ANNUAL REPORT 2010



New Hampshire

DEDICATION

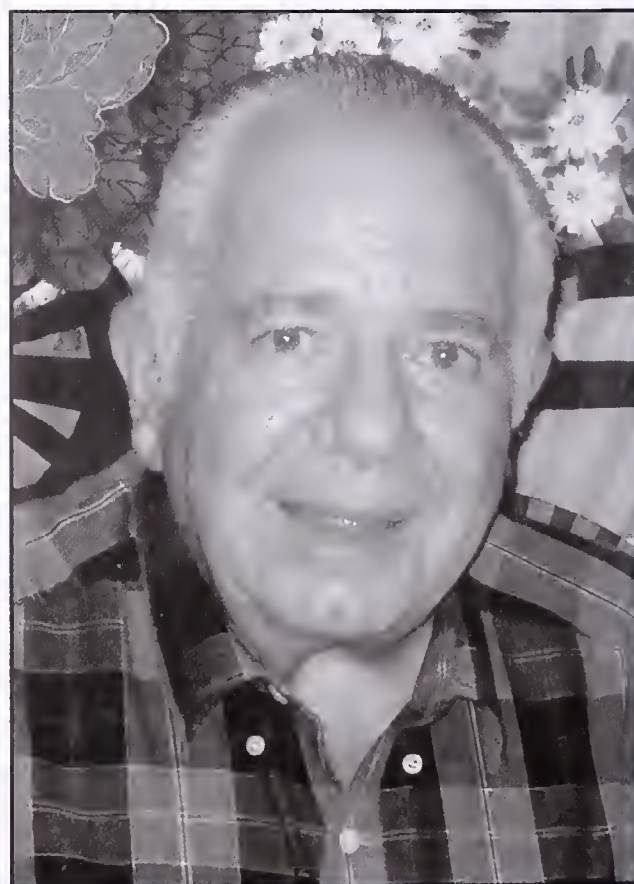
The 2010 annual town report is dedicated to 3 of our loyal life-long citizens of Groveton, “Buzzy” and Pat Doherty and Jim Emerson. All have served the community by volunteerism, joining boards or organizations, or served on numerous committees. We thank them for many dedicated years of support and hard work.



(Photos courtesy of Brenda Tilton)

“Buzzy” and Pat currently run the Meeting House every summer. (Please read their Meeting House Report in this issue). They share our town’s history with their captivating stories behind each item on display with tourists, past and fellow citizens, and students. They also were a huge part of our Historical Society for many years. Buzzy served as our Selectperson for 3 years, 2002 – 2004.

Starting in 1972, Jim carried the torch from his dad, Ralph, who had opened the hardware store back in 1932. Jim operated Emerson & Son Hardware for 38 years. Jim’s dedicated years of attendance at basketball games is hard to surpass. Jim was also instrumental in organizing judges and donated the trophies for the Groveton High School Christmas Basketball Tournament for many years. He is an honorary member of the Groveton Foundation.



JIM EMERSON

TABLE OF CONTENTS

PRECINCT WARRANT ARTICLES, REPORT, & BUDGET.....	2-6
SCHOOL WARRANT ARTICLES, REPORTS, & BUDGET.....	7-43
TOWN WARRANT ARTICLES.....	44-47
DATES TO REMEMBER.....	48
2011 CALENDAR OF MUNICIPAL DATES.....	Back Cover
TOWN OFFICIALS	
Elected Officials.....	49
Appointed Officials.....	50
EXECUTIVE INFORMATION	
Budget Committee Report.....	51
Selectmen's Report.....	52
Supervisors of the Checklist Report.....	53
Sample Ballot.....	54
TOWN CLERK/ TAX INFORMATION	
Annual Town Clerk/ Tax Collector's Report & Calendar	55-56
Tax Collector Financial Report (MS-61).....	57-58
Town Clerk Financial Report.....	58
Vital Statistics.....	59
Outstanding Balances Report- Taxes and/or Water/Sewer	60-61
Property Valuations.....	62-76
Summary Inventory of Valuations (MS-1).....	77-85
Tax Rate Calculation for 2010.....	86
OTHER TOWN FINANCIAL INFORMATION	
Accountant's Compilation Report.....	87
Bond Schedules.....	88-89
Employee Summary of Benefits.....	90
Employee Wages.....	91
Groveton Ambulance Financial Report.....	92
Public Library Financial Report.....	93
Town Budget Report (MS-7).....	94-101
Town Revenues & Expenditures.....	102-113
Treasurer's Report.....	114
Trust Fund Report.....	115
Welfare Department Report.....	116
GENERAL GOVERNMENT INFORMATION	
Ambulance Corps. Report.....	117-118
Androscoggin Valley Regional Refuse Disposal District Report.....	119
Caleb Volunteer Caregivers Report.....	120
Cemetery Trustee's Report.....	121
Community Christmas Committee Report.....	122
Conservation Committee Report.....	123
G.R.E.A.T. Report.....	124
Meeting House Report.....	125
North Country Council Report.....	126
Northern Human Services.....	127
Planning Board Report.....	128
Police Report.....	129
Public Library Report.....	130-131
2010 ANNUAL MINUTES	
School Meeting.....	132-135
Town Meeting.....	136-142

PLEASE BRING THIS BOOK WITH YOU TO ANNUAL TOWN, SCHOOL, & PRECINCT MEETINGS.

Minutes of the Groveton Village precinct yearly Budget Meeting

The inhabitants of the Village of Groveton qualified to vote in precinct affairs met at the Ryan Memorial Gymnasium on Tuesday March 2nd, 2020 at 7pm. The meeting was called to order at 1902 hours by commissioner Michael Cloutier. Followed by a greeting to the inhabitants and appreciation for coming to the meeting. Commissioner Cloutier than called to order and the first article of business.

Article 1 - To choose by nomination a moderator to preside over said meeting. A nomination for Richard Cotter by Rob Gauthier was made and seconded by Richard Paradis. No other nominations , passed with no opposition. Richard Cotter then proceed to act as moderator for the remainder of the meeting.

Moderator called for the second order of business and read the following article.

Article 2 - To choose by nomination a precinct commissioner for a period of 3 years.

A nomination was made by Michael Cloutier for Richard Brooks and seconded by Tahnya Cloutier. Accepted by Richard Brooks, no other nominations made, nomination passes with no opposition. Richard Brooks will remain Precinct for another 3 years. Term to end in 2013.

Moderator then called for nominations for a precinct clerk for a period of one year. A nomination was made for Tahnya Cloutier by Richard Brooks seconded by James Tierney. A second nomination for Steven Lambert was made by Tahnya Cloutier but the nomination was declined by Mr. Lambert. All in favor passed with no opposition. Tahnya Cloutier will remain precinct clerk for the ensuing year. Term to end 2011.

The moderator then called for nomination of a precinct treasurer for the ensuing year. A nomination was made by Tahnya Cloutier for Christina Bryant seconded by Rob Gauthier. Nomination received passes with no opposition. Christina Bryant will be precinct treasurer for the ensuing year.

The moderator then moved for a call for nominations for all other agents, officers, and auditors for the ensuing year. A nomination was received by Michael Cloutier for Belinda Ledger as acting auditor for the ensuing year, seconded by Tahnya Cloutier. Nomination passes with no opposition, Belinda Ledger will be acting auditor for the precinct during the ensuing year. No other officers or agent nominations made or received. Call to move to next article made by James Tierney all in favor. Moderator moves to read article 3.

Article 3 - To see if the precinct will raise and appropriate the sum of Ninety Seven Thousand Four Hundred Nine dollars (\$97,409.00) which represents the operating budget. This article does not include warrant articles. (recommended by the Commissioners 3-0, and the budget committee 9-0)

Individual budget lines 1 thru 14 read with call for questions in between by moderator. No questions received from inhabitants. Motion to vote to pass article 3 made by Barry Colebank, second by James Tierney. All in favor no opposition article 3 passes. The precinct will run on a budget of \$97,409.00 for the ensuing year. Moderator then read and posed the article 4.

Article 4 - To see if the precinct will vote to raise and appropriate the sum of Fifteen Thousand Six Hundred and five dollars (\$15,605.00) for the personal protective equipment (PPE), Level 1 and Level 2 firefighter course and basic pump operations class, with Fourteen Thousand Eight Hundred Forty Three dollars (\$14,843.00) to come from an Assistance to Firefighters Grant and Seven Hundred Forty Three dollars (\$ 743.00) to come from taxation. This warrant article is contingent on receiving the Assistance to Firefighters Grant. (Recommended by commissioners 3-0, and Budget committee 9-0)

Motion to pass article 4 as proposed made by Barry Colebank, second by James Tierney. All in favor article 4 passed with no opposition. Moderator then read,

Article 5 - To see if the precinct will appropriate the sum of Five Thousand Five dollars (\$ 5,500.00) to place in the fire truck Expendable Trust Fund. Previously established for the purpose of purchasing fire trucks. Said sum to be offset by fees. (No tax impact recommended by Commissioners)

Motion to pass article 5 as written made by Richard Brooks second by Richard Paradis. All in favor article five passes with no opposition.

Moderator called forth any further business to be brought. Barry Colebank would like the precinct to be notified that on behalf of the budget committee they would like to thank outgoing treasurer Sandra mason for all her patience and hard work in dealing with their committee. Commissioner Cloutier also spoke on behalf of the board of commissioners. Ms. Masons behalf thanking her for her years of service and hard work for a job well done during the last nine years it was appreciated

Motion to adjourn the meeting made by Rob Gauthier second by James Tierney. All in favor no opposition meeting called to close at 1915 hours.

Respectfully submitted as accurate and true as recorded this second day of March 2010.

Tahnys Cloutier, Groveton Village Precinct Clerk

Richard Paradis, Groveton Village Precinct Commissioner

Michael Cloutier, Groveton Village Precinct Commissioner

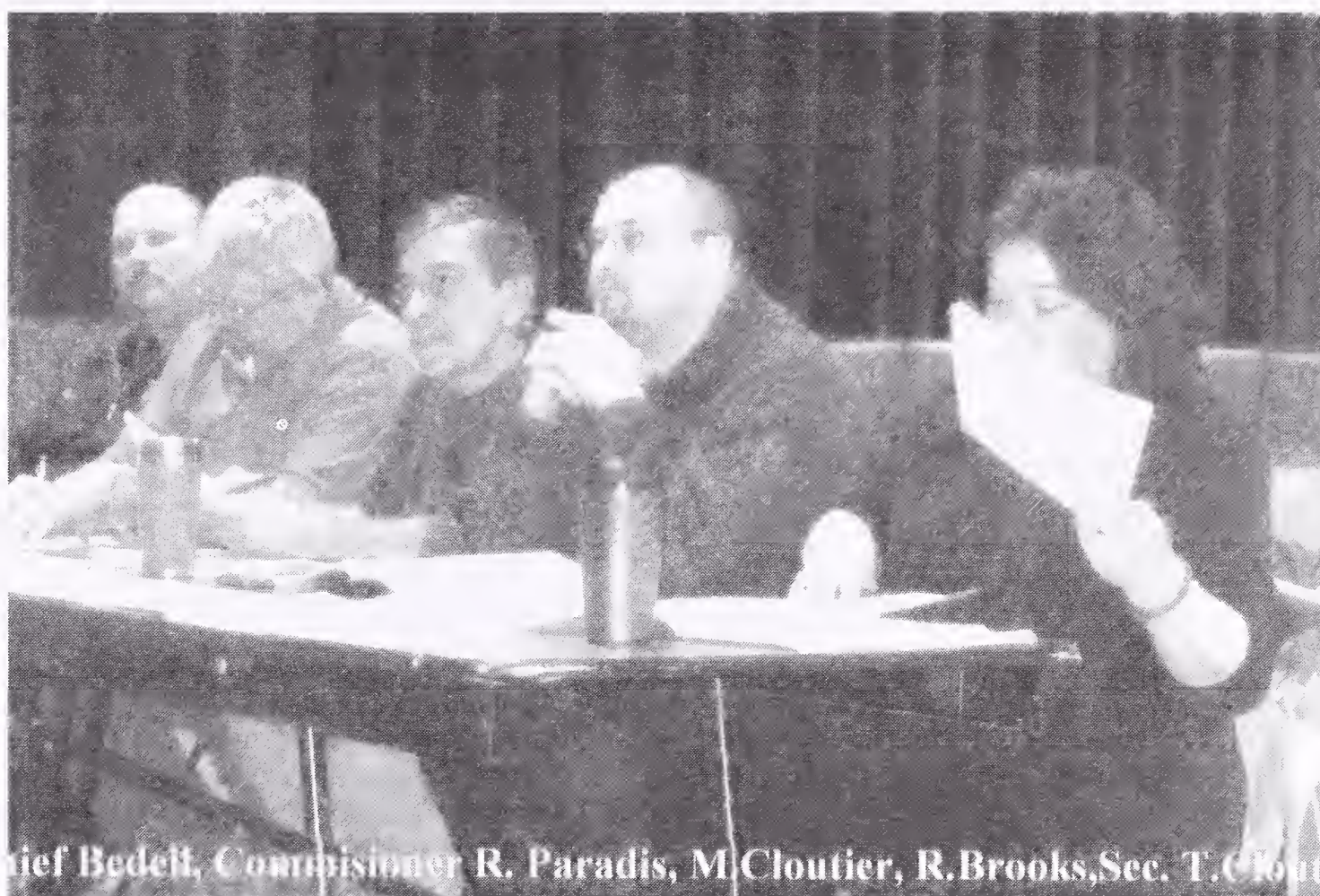
Richard Brooks, Groveton Village Precinct Commissioner

Groveton Village Precinct
Profit & Loss
January through December 2010

	<u>Jan - Dec 10</u>
Ordinary Income/Expense	
Income	
Ambulance Rent	2,500.00
Budget	95,424.00
Donations	100.00
Interest Income	3.41
Town Coverage Contract	3,000.00
Total Income	<u>101,027.41</u>
Gross Profit	101,027.41
Expense	
Agreements/Contracts	
Mutual Aid Agreement	350.00
Total Agreements/Contracts	<u>350.00</u>
Billed to another dept.	0.00
Care & Repair	
Equipment	1,824.37
Trucks	6,292.28
Total Care & Repair	<u>8,116.65</u>
Communications	
Fire Officers Alpha Pagers	751.80
Radios & Pagers	1,673.65
Total Communications	<u>2,425.45</u>
Fuel	
Station	2,160.01
Trucks	2,042.88
Total Fuel	<u>4,202.89</u>
Insurance	
Equipment & Liability	5,216.30
Life	420.00
Total Insurance	<u>5,636.30</u>
New & Replacement Equipment	
Medical	73.93
New	8,731.51
Office Supplies	3,154.38
Protective Gear	12,052.90
Replacement	542.64
Total New & Replacement Equipment	<u>24,555.36</u>
Payroll	
Fire Officers	1,400.00
Firefighters	10,435.00
Precinct	850.00
Total Payroll	<u>12,685.00</u>
Repairs to Station	4,206.78
Training & Fire Prevention	3,790.21
Truck Payment	24,596.03
Uniforms	1,119.38

Groveton Village Precinct
Profit & Loss
 January through December 2010

	<u>Jan - Dec 10</u>
Utilities	
Electric	2,724.75
Internet	727.17
Phone	1,704.26
Water & Sewer	417.00
Total Utilities	<u>5,573.18</u>
Total Expense	<u>97,257.23</u>
Net Ordinary Income	<u>3,770.18</u>
Net Income	<u><u>3,770.18</u></u>



Chief Bedelt, Commissioner R. Paradis, M. Cloutier, R. Brooks, Sec. T. Cloutier

GROVETON VILLAGE PRECINCT – WARRANT ARTICLES

To the inhabitants of the GROVETON VILLAGE PRECINCT qualified to vote in precinct affairs, you are hereby notified to meet at the Groveton Town Hall in said precinct on Tuesday, March 1st 2011 at 7:00pm.

ARTICLE 1 – To choose by nomination a moderator to preside over said meeting.

ARTICLE 2 – To choose by nomination a precinct commissioner for the period of three years, a precinct clerk for the ensuing year, a precinct treasurer for the ensuing year, and all other officers, agents and auditors for the ensuing year.

ARTICLE 3 – To see in the precinct will raise the appropriate the sum of Eighty Six Thousand six hundred fifty one dollars (\$86,651.00) which represents the operating budget. This article does not include any other warrant articles. (Recommended by the Commissioners 3-0) (Recommended by the Budget Committee 7-0)

01.) Care and Repair to Trucks and Equipment	\$7,000.00
02.) Fuel for Station	\$6,500.00
03.) Fuel for Trucks	\$2,500.00
04.) New & Replacement Equipment	\$17,300.00
05.) Repairs to station	\$4,000.00
06.) Insurance	\$7,000.00
07.) Communications	\$3,752.00
08.) Payroll	\$17,390.00
09.) Training & Fire Prevention	\$4,000.00
10.) Mutual Aid Agreement	\$250.00
11.) Utilities	\$5,920.00
12.) Uniforms	\$1,000.00
13.) Truck Payment	\$10,039.00
TOTAL	\$86,651.00

ARTICLE 4 – To see if the Precinct will appropriate the sum of Five Thousand Five Hundred Dollars (\$5,500.00) to place in the Fire Truck Expendable Trust Fund previously established for the purpose of purchasing fire tucks. Said sums to be offset by fees. (Recommended by Commissioners 3-0) (Recommended by Budget Committee 7-0) (No tax impact)

ARTICLE 5 – To see if the Precinct will vote to raise and appropriate the sum of Five Thousand Five Hundred Dollars (\$5,500.00) to place in the Fire Truck Expendable Trust Fund previously established for the purpose of purchasing fire tucks. This sum is to be offset by unreserved fund balance. In the event the unreserved balance is less than Five Thousand Five Hundred Dollars (\$5,500.00) than the appropriation will come form taxation to the extent that the Five Thousand Five Hundred Dollars (\$5,500.00) exceeds the unreserved fund balance. (Recommended by Commissioners 3-0) (Recommended by Budget Committee 7-0)

**ANNUAL REPORT
OF THE
NORTHUMBERLAND SCHOOL DISTRICT
GROVETON, NEW HAMPSHIRE**

**FOR FISCAL YEAR ENDING
JUNE 30, 2010**

ANNUAL SCHOOL REPORT SCHOOL DISTRICT OF NORTHUMBERLAND

ORGANIZATION/ADMINISTRATION

School Board

Sally Pelletier, Chairperson
David Auger – David Peel
Ronald Caron – Nancy Merrow

Superintendent of Schools

James "Dan" Shallow – 636-1437
Patricia Brown, Business Manager
Frederick Bailey, Administrative Coordinator
Carrie Irving, Secretary
Darlene Curley, Payroll & Human Resource
Michelle Rogers, Accounts Payable & Grants Coordinator

High School Principal

Pierre Couture – 636-1619
Pamela Styles, Secretary

Elementary School Principal

Rosanna Moran – 636-1806
Wanda Cloutier, Secretary

Special Education

Pamela MacDonald, Director - 636-2492
Lisa McCarthy, Secretary

School Nurse

Dorothy Meunier, RN
Sandra Ghelli, RN

Treasurer

Kathleen Welcome

Clerk

Wendy Cotter

Moderator

Kathy Wiles

DRAFT

**SCHOOL WARRANT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Northumberland, qualified to vote in District affairs:

You are hereby notified to meet in the Groveton High School Ryan Gymnasium in said District on Tuesday, March 8, 2011, at 9:00 o'clock in the forenoon to act upon the subjects hereinafter mentioned. The polls will be opened at said place and date from 9:00 o'clock in the forenoon for the reception of your ballots under the non-partisan ballot system. Polls will not close before 5:00 o'clock in the evening.

1. To choose by non-partisan ballot the following District officers for the ensuing year: a moderator, a District clerk, a District treasurer, two members of the School Board for the ensuing three years and one member of the School Board for the ensuing one year.

Given under our hands at Northumberland this 16th day of February, 2011.

Sally Pelletier, Chairperson

David Auger

David Peel

Ronald Caron

Nancy Merrow

SCHOOL
BOARD

A True Copy of Warrant – Attest:

Sally Pelletier, Chairperson

David Auger

David Peel

Ronald Caron

Nancy Merrow

SCHOOL
BOARD

DRAFT

**SCHOOL WARRANT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Northumberland, qualified to vote in District affairs:

You are hereby notified to meet in the Ryan Gymnasium of Groveton High School in said District on Tuesday, **March 15, 2011**, at **7:00** o'clock in the evening to act upon the subjects hereinafter mentioned.

1. To hear reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.

2. To set the salaries of School District officials:

School Board	5 @\$600.00 each	\$3,000.00
Treasurer		\$ 600.00
Clerk		\$ 50.00
Moderator		\$ 50.00
School Board Secretary	\$50.00/meeting	\$ 600.00
Supervisors of the Checklist	3 @\$30.00	\$ 90.00

(Recommended by the School Board)

3. To see if the district will vote to raise and appropriate the budget committee's recommended amount of Five Million Seven Hundred Thirty Eight Thousand Eight Hundred Forty Two Dollars (\$5,738,842.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in other warrant articles. (Majority vote required)
(Recommended/Not Recommended by School Board ?-?)(Recommended/Not Recommended by Budget Committee ?-?)

4. To see if the district will vote to approve the cost items the collective bargaining agreement reached between the Northumberland School Board and the Groveton Teachers Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Cost of Increase</u>	
2011-2012	\$34,065.00	over the 2010-2011 appropriation
2012-2013	\$47,656.00	over the 2011-2012 appropriation

And further to raise and appropriate the sum of Thirty Four Thousand Sixty Five Dollars (\$34,065.00) for the 2011-2012 fiscal year, such sum representing the additional costs attributable to the increases in salaries and benefits over those of the appropriation at current staffing levels paid in the 2010-2011 fiscal year.
(Recommended/Not Recommended by the School Board ?-?)(Recommended/Not Recommended by Budget Committee ?-?)

5. To see if the District will vote to create a cooperative school district planning committee pursuant to RSA 195:18, consisting of three qualified voters, appointed by the Moderator, of whom at least one shall be a member of the school board. (Recommended/Not Recommended by the School Board ?-?)(Recommended/Not Recommended by Budget Committee ?-?)

6. To transact any other business that may lawfully come before said meeting.

Given under our hands at Northumberland this 16th day of February, 2011.

SCHOOL
BOARD

Sally Pelletier, Chairperson

David Auger

David Peel

Ronald Caron

Nancy Merrow

A True Copy of Warrant – Attest:

Sally Pelletier, Chairperson

David Auger

David Peel

Ronald Caron

Nancy Merrow

SCHOOL
BOARD

This is only a DRAFT. The official Budget Hearing is February 16, 2011 and there could be changes. Petitioned warrant articles are to be submitted by February 7, 2011. If there are changes, a new warrant will be posted after February 16, 2011.

NORTHUMBERLAND SCHOOL DISTRICT
BALANCE SHEET
6/30/2010

ASSETS					
	GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST FUNDS
Current Assets					
CASH	-10,020.13				302,405.04
INVESTMENTS					
ASSESSMENTS RECEIVABLE					
INTERFUND RECEIVABLE	206,883.75	648.23	5,714.50		
INTERGOV'T RECEIVABLE					
OTHER RECEIVABLES	19,482.66	11,675.13	206,883.75		
BOND PROCEEDS RECEIVABLE					
PREPAID EXPENSES					
OTHER CURRENT ASSETS					
Total Current Assets	216,346.28	12,323.36	212,598.25	0.00	302,405.04
LIABILITY & FUND EQUITY					
Current Liabilities					
INTERFUND PAYABLES					
INTERGOV'T PAYABLES	6,362.73	11,675.13	206,883.75		
OTHER PAYABLES					
CONTRACTS PAYABLE					
LOAN & INTEREST PAYABLE					
ACCRUED EXPENSES					
PAYROLL DEDUCTIONS	27,363.23	648.23	5,714.50		
DEFERRED REVENUES					
OTHER CURRENT LIABILITIES	134,089.80				
Total Liabilities	167,815.76	12,323.36	212,598.25	0.00	0.00
FUND EQUITY					
RESERVE FOR INVENTORIES					
RESERVE FOR PREPAID EXPENSES					
RESERVE FOR AMTS VOTED					
RESERVE FOR CONTINUING APPROPRIATIONS					
UNRESERVED FUND BALANCE	48,530.52				302,405.04
Total Fund Equity	48,530.52	0.00	0.00	0.00	302,405.04
TOTAL LIABILITY & FUND EQUITY	216,346.28	12,323.36	212,598.25	0.00	302,405.04

**NORTHUMBERLAND SCHOOL DISTRICT
STATEMENT OF REVENUES
For Fiscal Year Ending June 30, 2010**

DESCRIPTION	<u>GENERAL</u>	<u>FOOD SERVICE</u>	<u>ALL OTHER</u>	<u>TRUST</u>
LOCAL REVENUE:				
DISTRICT ASSESSMENT	1,318,897.00			
TUITION, LEA WITHIN NH	467,946.36			
TUITION, LEA OUTSIDE NH	253,876.59			
TUITION-SPECIAL EDUCATION				
EARNINGS ON INVESTMENT	856.91			844.39
RENTALS	10,000.08			
FOOD SERVICE SALES		62,578.38		
DRIVER EDUCATION				
OTHER LOCAL REVENUE	47,642.99			
TOTAL LOCAL	2,099,219.93	62,578.38	0.00	844.39
STATE REVENUE:				
ADEQUACY AID (GRANT)	1,898,575.58			
ADEQUACY AID (STATE TAX)	293,787.00			
OTHER STATE AID-ARRA	728,424.42			
SCHOOL BUILDING AID	17,506.44			
VOC ED (TRANSPORTATION)	39,304.80			
CATASTROPHIC AID				
CHILD NUTRITION		1,966.70		
OTHER RESTRICTED STATE AID				
DRIVER EDUCATION				
TOTAL STATE	2,977,598.24	1,966.70	0.00	0.00
FEDERAL REVENUE:				
TITLE I			226,687.05	
ALL OTHER PROGRAMS			142,603.75	
VOCATIONAL ED. PROGRAMS				
CHILD NUTRITION		80,538.45		
DISABILITIES PROGRAMS	105,902.69			
MEDICAID DISTRIBUTIONS	21,196.53			
OTHER REST. FED. AID THRU STATE				
OTHER FEDERAL FUNDS				
FEDERAL FOREST LAND	9,848.36			
TOTAL FEDERAL	136,947.58	80,538.45	369,290.80	0.00
SALE OF BONDS				
FROM OTHER EXPENDABLE TRUST FUNDS				
TRANSFER FROM THE GENERAL FUND		18,327.63		30,000.00
TOTAL REVENUE	5,213,765.75	163,411.16	369,290.80	30,844.39

**NORTHUMBERLAND SCHOOL DISTRICT
GENERAL FUND STATEMENT OF EXPENDITURES
FOR FISCAL YEAR ENDED JUNE 30, 2010**

Instruction	SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
REGULAR PROGRAMS	1,578,776.13	699,869.13	77,992.89	86,436.86	20,309.02	1,684.00	2,465,068.03
SPECIAL PROGRAMS	342,956.28	80,349.11	362,218.65	2,316.12	0.00	530.00	788,370.16
VOCATIONAL PROGRAMS	0.00	0.00	16,870.16	0.00	0.00	0.00	16,870.16
OTHER INSTRUCTIONAL PROGRAMS	70,566.94	7,749.84	14,596.70	7,600.35	106.50	3,085.00	103,705.33
Support Services							0.00
STUDENT	193,836.73	65,450.05	3,440.51	3,007.24	405.60	166.00	266,306.13
INSTRUCTIONAL STAFF	49,074.44	20,983.13	10,664.56	7,758.81	0.00	0.00	88,480.94
GENERAL ADMINISTRATION	4,590.00	351.21	289,265.99	0.00	0.00	4,867.75	299,074.95
SCHOOL ADMINISTRATION	327,847.72	159,418.36	10,043.65	3,081.92	0.00	2,317.00	502,708.65
OPERATION/MAINTENANCE OF PLANT	152,051.18	92,533.28	96,531.13	132,467.05	6,938.90	0.00	480,521.54
STUDENT TRANSPORTATION	0.00	0.00	166,857.54	0.00	0.00	0.00	166,857.54
Other Outlays							
FACILITIES ACQUISITION & CONST.			66,339.16				66,339.16
DEBT SERVICE-PRINCIPAL						28,571.43	28,571.43
DEBT SERVICE-INTEREST						0.00	0.00
Fund Transfers							
TRANSFER TO TRUST FUNDS						30,000.00	30,000.00
TRANSFER TO FOOD SERVICE						18,327.63	18,327.63
TOTAL EXPENDITURES	2,719,699.42	1,126,704.11	1,114,820.94	242,668.35	27,760.02	89,548.81	5,321,201.65

NORTHUMBERLAND SCHOOL DISTRICT

ACTUAL EXPENDITURES FOR SPECIAL EDUCATION PROGRAMS & SERVICES

	2007/2008	2008/2009	2009/2010
EXPENDITURES:	758,630.98	754,330.57	788,370.16
REVENUES:			
Individuals with Disabilities Act (94-142):	99,332.81	102,290.44	105,902.69
Medicaid Funds:	31,870.42	44,318.56	21,196.53
Adequacy Allocation:	205,666.00	194,683.00	194,683.00
TOTAL REVENUES:	336,869.23	341,292.00	321,782.22
NET SPECIAL EDUCATION COST:	421,761.75	413,038.57	466,587.94



**NORTHUMBERLAND SCHOOL DISTRICT
COMPARATIVE BUDGET
SUMMARY**

	2009/2010	2010/2011	2011/2012		SEE
	ACTUAL	APPROVED	PROPOSED		NOTES
GENERAL FUND	BUDGET	BUDGET	BUDGET	DIFF. +/-	BELOW
SALARIES	\$2,723,274	\$2,716,061	\$2,737,180	\$21,119	A
HEALTH INSURANCE	\$682,098	\$710,084	\$679,514	-\$30,570	B
LIFE & DISABILITY INSURANCE	\$15,150	\$16,730	\$16,402	-\$328	
FICA	\$204,692	\$201,713	\$196,082	-\$5,631	
NH RETIREMENT-EMPLOYEE	\$21,631	\$22,610	\$36,601	\$13,991	C
NH RETIREMENT-TEACHER	\$162,234	\$158,717	\$183,246	\$24,529	D
TUITION/DEDUCTIBLE REIMBURSEMENT	\$22,487	\$26,900	\$45,200	\$18,300	
UNEMPLOYMENT COMPENSATION	\$5,051	\$3,154	\$5,708	\$2,553	
WORKER'S COMPENSATION	\$8,399	\$20,567	\$10,303	-\$10,264	E
PHYSICALS & DRUG TESTING	\$397	\$300	\$300	\$0	
SAU MANAGEMENT SERVICES	\$260,345	\$266,727	\$254,492	-\$12,236	F
REFEREES	\$17,131	\$18,976	\$20,612	\$1,636	
INSTRUCTIONAL IMPROVEMENT	\$8,180	\$9,000	\$9,000	\$0	
DRIVER EDUCATION	\$4,650	\$4,000	\$4,500	\$500	
TESTING-OTHER PROF. SERVICES	\$1,642	\$1,195	\$1,555	\$360	
ALTERNATIVE EDUCATION	\$39,155	\$27,040	\$27,250	\$210	
PROFESSIONAL SERVICES/PUPILS	\$155,498	\$206,847	\$131,599	-\$75,248	G
OTHER PROFESSIONAL SERVICES	\$682	\$800	\$500	-\$300	
PHYSICALS-HEALTH CONTRACT	\$0	\$0	\$0	\$0	
LEGAL	\$12,492	\$7,500	\$9,500	\$2,000	
AUDIT	\$10,959	\$5,500	\$7,671	\$2,171	
TECHNICAL SERVICE	\$3,721	\$3	\$3	\$0	
WATER/SEWER	\$7,233	\$9,550	\$9,000	-\$550	
DISPOSAL SERVICES	\$7,880	\$7,800	\$8,000	\$200	
REPAIRS & MAINTENANCE	\$60,203	\$52,183	\$56,868	\$4,685	H
COMPUTER REPAIRS & MAINTENANCE	\$6,750	\$7,572	\$8,253	\$681	
COPIER RENTAL/EQUIPMENT RENTALS	\$22,399	\$17,696	\$20,200	\$2,504	
BUILDING IMPROVEMENTS	\$66,339	\$200,003	\$3	-\$200,000	I
TRANSPORTATION	\$166,858	\$169,570	\$174,662	\$5,092	J
INSURANCE	\$16,077	\$16,200	\$16,954	\$754	
TELEPHONES	\$4,154	\$5,500	\$5,000	-\$500	
POSTAGE/PETTY CASH	\$3,658	\$5,434	\$5,051	-\$383	
ADVERTISING	\$6,170	\$8,000	\$8,000	\$0	
PRINTING & BINDING	\$1,827	\$2,200	\$2,450	\$250	
TUITION-SPECIAL EDUCATION	\$203,293	\$131,890	\$200,354	\$68,464	K
TUITION-VOCATIONAL EDUCATION	\$16,870	\$18,000	\$18,000	\$0	
TRAVEL REIMBURSEMENT	\$10,069	\$7,745	\$9,225	\$1,480	
HONORS BANQUET	\$1,454	\$1,795	\$1,795	\$0	
GENERAL SUPPLIES	\$95,042	\$94,289	\$91,644	-\$2,645	
ELECTRICITY	\$58,748	\$62,500	\$62,500	\$0	
BOTTLED GAS	\$2,330	\$3,000	\$3,000	\$0	
HEATING OIL	\$40,738	\$97,500	\$90,000	-\$7,500	L
FOOD	\$2,041	\$2,250	\$2,250	\$0	
TEXTBOOKS/WORKBOOKS	\$22,363	\$32,592	\$26,588	-\$6,004	M
SOFTWARE	\$19,376	\$12,861	\$14,252	\$1,391	
AUDIO/VISUAL	\$2,020	\$2,283	\$4,062	\$1,779	
REPLACE FURNITURE	\$798	\$1,544	\$4,009	\$2,465	

NEW EQUIPMENT	\$3,631	\$4,214	\$19,300	\$15,086	N
REPLACE EQUIPMENT	\$7,430	\$1,349	\$1,725	\$376	
NEW FURNITURE	\$4,063	\$844	\$2,926	\$2,082	
OTHER EQUIPMENT	\$4,939	\$2,186	\$2,282	\$96	
REPLACEMENT COMPUTERS	\$10,962	\$10,000	\$12,241	\$2,241	
PRINCIPAL ON BOND	\$28,571	\$28,571	\$48,571	\$20,000	O
INTEREST ON BOND	\$0	\$5,100	\$8,894	\$3,794	
DUES & FEES	\$12,650	\$18,426	\$14,935	-\$3,491	
FOOD FUND TRANSFER	\$28,571	\$0	\$0	\$0	
TOTAL GENERAL FUND	\$5,305,375	\$5,465,073	\$5,330,212	-\$134,861	-2.47%
FOOD SERVICE					
SALARIES	\$72,832	\$86,959	\$90,716	\$3,757	
HEALTH INSURANCE	\$13,927	\$14,661	\$16,807	\$2,147	
LIFE & DISABILITY	\$188	\$252	\$252	\$1	
FICA	\$5,492	\$6,499	\$6,762	\$263	
RETIREMENT-EMPLOYEE	\$1,630	\$1,846	\$2,302	\$456	
UNEMPLOYMENT COMP.	\$400	\$315	\$563	\$248	
WORKER'S COMP	\$1,484	\$2,838	\$1,476	-\$1,361	
MANDATORY HEALTH SCREENING	\$0	\$0	\$0	\$0	
REPAIRS/MAINTENANCE	\$1,564	\$5,000	\$2,500	-\$2,500	
TRAVEL EXPENSES	\$31	\$500	\$500	\$0	
SUPPLIES	\$2,123	\$2,500	\$3,500	\$1,000	
FUEL CHARGES	\$0	\$0	\$0	\$0	
FOOD	\$60,748	\$80,000	\$80,000	\$0	
ADDITIONAL EQUIPMENT	\$720	\$1,200	\$1	-\$1,199	
REPLACEMENT OF EQUIPMENT	\$2,272	\$5,000	\$2,500	-\$2,500	
DUES/FEES	\$0	\$500	\$750	\$250	
TOTAL FOOD SERVICE	\$163,411	\$208,069	\$208,630	\$561	
TOTAL GENERAL & FOOD FUNDS	\$5,468,787	\$5,673,142	\$5,538,842	-\$134,300	
FEDERAL FUNDS					
TITLE 1		\$160,000	\$170,000	\$10,000	
TITLE 11		\$20,000	\$24,000	\$4,000	
TITLE 1V		\$10,000	\$5,000	-\$5,000	
REAP		\$10,000	\$1,000	-\$9,000	
GOV. DRUG GRANT		\$0	\$0	\$0	
TOTAL FEDERAL FUNDS		\$200,000	\$200,000	\$0	
TOTAL GENERAL, FOOD & FEDERAL FUNDS		\$5,873,142	\$5,738,842	-\$134,300	-2.29%

WARRANT ARTICLES					
BUILDING REPAIRS/HS GYM ROOF		\$0	\$0	\$0	
TEACHERS NEGOTIATED AGREEMENT		\$0	\$34,065	\$34,065	
ELEM STAIRWELL BOND INTEREST		\$0	\$0	\$0	
MAINTENANCE TRUST		\$0	\$0	\$0	
SUPPORT STAFF NEGOTIATED AGREEMENT		\$0	\$0	\$0	
TOTAL WARRANT ARTICLES		\$0	\$34,065	\$34,065	
GRAND TOTAL		\$5,873,142	\$5,772,907	-\$100,235	-1.71%

A. Decreased 2 teachers. Added 2 paraprofessional positions, 1/2 technology assistant and OT.

There is one retirement payment totaling \$5,000 in this increase. Negotiated Raises.

B. Employees paying 15%, Admin paying 15% and teachers paying 15% health premiums.

C. Employers rate for employees increased to = 11.09%.

D. Employers rate for teachers increased to = 9.07%.

E. Worker's Compensation has decreased with our history of low claims.

F. SAU budget has decreased.

G. Sped services decreased, hired our own OT.

H. Spent more in repairs and maintenance and less in supplies, this was a line change.

I. No bond this upcoming year.

J. Increase to year 3 of 5 year contract.

K. Increase in student sped tuition.

L. Decrease in average usage over the past 5 years.

M. Decrease in need of books for curriculum cycle.

N. Increase in equipment requested; smart boards, servers, etc...

O. Increase due to bond purchased last year.

**NORTHUMBERLAND SCHOOL DISTRICT
DETAIL BUDGET**

Description	2010/2011 ACTUAL BUDGET	2011/2012 PROPOSED BUDGET	DIFF +/-
REGULAR INSTRUCTION			
SALARIES	\$ 1,505,437	\$ 1,382,314	\$ (123,123)
SALARIES-PARAPROFESSIONALS	\$ -	\$ 15,252	\$ 15,252
SALARIES-PEER TUTORING	\$ 1,500	\$ 1,200	\$ (300)
HEALTH COMPENSATION-BUYOUT	\$ 45,000	\$ 43,770	\$ (1,230)
SALARIES-SUBSTITUTES	\$ 24,000	\$ 24,000	\$ -
HEALTH INSURANCE	\$ 402,721	\$ 372,417	\$ (30,304)
LIFE & DISABILITY	\$ 10,140	\$ 9,431	\$ (709)
FICA	\$ 114,966	\$ 106,714	\$ (8,252)
TEACHERS' RETIREMENT	\$ 111,785	\$ 123,545	\$ 11,761
TUITION & HEALTH REIMBURSEMENT	\$ 12,000	\$ 29,000	\$ 17,000
UNEMPLOYMENT COMP	\$ 1,451	\$ 2,835	\$ 1,384
WORKMAN'S COMP	\$ 9,618	\$ 4,464	\$ (5,154)
UNUSED SICK DAYS	\$ 5,150	\$ 5,924	\$ 774
PHYSICALS/DRUG TESTING	\$ 300	\$ 300	\$ -
ALTERNATIVE EDUCATION	\$ 27,040	\$ 27,250	\$ 210
REPAIRS/MAINTENANCE	\$ 550	\$ 550	\$ -
RENTAL COPIER	\$ 15,396	\$ 18,000	\$ 2,604
PRINTING/BINDING	\$ 800	\$ 800	\$ -
TRAVEL POOL	\$ 200	\$ 600	\$ 400
SUPPLIES	\$ 11,400	\$ 10,850	\$ (550)
TEXTBOOKS/WORKBOOKS	\$ 750	\$ 750	\$ -
REPLACEMENT FURNITURE	\$ 1	\$ 3,401	\$ 3,400
TESTING-KINDERGARTEN	\$ 655	\$ -	\$ (655)
SUPPLIES	\$ 406	\$ 670	\$ 264
TEXTBOOKS/WORKBOOKS	\$ 206	\$ 110	\$ (96)
AUDIO/VISUAL	\$ -	\$ -	\$ -
NEW FURNITURE/FIXTURES	\$ 85	\$ 1	\$ (84)
GRADE 1 SUPPLIES	\$ 380	\$ 372	\$ (8)
GRADE 1 TEXTBOOKS/WORKBOOKS	\$ 900	\$ 866	\$ (34)
AUDIO/VISUAL	\$ -	\$ -	\$ -
REPLACEMENT FURNITURE	\$ -	\$ -	\$ -
GRADE 2 SUPPLIES	\$ 1,187	\$ 520	\$ (667)
GRADE 2-TEXTBOOKS/WORKBOOKS	\$ 1,250	\$ 759	\$ (491)
AUDIO/VISUAL	\$ 132	\$ 143	\$ 11
NEW EQUIPMENT	\$ -	\$ -	\$ -
REPLACEMENT FURNITURE	\$ 40	\$ -	\$ (40)
GRADE 3 SUPPLIES	\$ 877	\$ 2,036	\$ 1,159
GRADE 3 TEXTBOOKS/WORKBOOKS	\$ 159	\$ 865	\$ 706
AUDIO/VISUAL	\$ -	\$ -	\$ -
NEW FURNITURE/FIXTURES	\$ -	\$ -	\$ -
GRADE 4 SUPPLIES	\$ 766	\$ 885	\$ 119
GRADE 4 TEXTBOOKS/WORKBOOKS	\$ 792	\$ 1,434	\$ 642
GRADE 4 AUDIO/VISUAL	\$ -	\$ 700	\$ 700
GRADE 4 NEW FURNITURE	\$ -	\$ -	\$ -
GRADE 5 SUPPLIES	\$ 1,087	\$ 667	\$ (420)
GRADE 5 TEXTBOOKS	\$ 3,077	\$ 568	\$ (2,509)
GRADE 5 AUDIO/VISUAL	\$ 370	\$ 225	\$ (145)
GRADE 5 NEW EQUIP	\$ 290	\$ -	\$ (290)
GRADE 5 REPLACE FURNITURE	\$ -	\$ -	\$ -
ART-REPAIRS & MAINT.	\$ -	\$ -	\$ -
SUPPLIES-ART	\$ 6,500	\$ 6,500	\$ -
ART-TEXTBOOKS/WORKBOOKS	\$ -	\$ -	\$ -
AUDIO/VISUAL	\$ -	\$ -	\$ -

DUES & FEES	\$	-	\$	-	\$	-
BUSINESS-SUPPLIES	\$	900	\$	900	\$	-
BUSINESS-TEXTBOOKS/WORKBOOKS	\$	1,015	\$	1,147	\$	132
BUSINESS-DUES & FEES	\$	105	\$	115	\$	10
ENGLISH-SUPPLIES	\$	200	\$	50	\$	(150)
ENGLISH-TEXTBOOKS/WORKBOOKS	\$	1,974	\$	2,756	\$	782
AUDIO/VISUAL	\$	-	\$	-	\$	-
ENGLISH - DUES & FEES	\$	80	\$	80	\$	-
SUPPLIES-FOREIGN LANGUAGE	\$	184	\$	184	\$	-
TEXTBOOKS-FOREIGN LANGUAGE	\$	1,055	\$	1,148	\$	93
AUDIO/VISUAL	\$	66	\$	88	\$	22
FOREIGN LANGUAGE - DUES & FEES	\$	140	\$	140	\$	-
GENERAL MUSIC SUPPLIES	\$	235	\$	209	\$	(26)
GENERAL MUSIC TEXTBOOKS	\$	285	\$	228	\$	(57)
GENERAL MUSIC AUDIO/VISUAL	\$	93	\$	55	\$	(38)
GENERAL MUSIC NEW EQUIPMENT	\$	226	\$	185	\$	(41)
SUPPLIES-PHYSICAL EDUCATION	\$	826	\$	900	\$	74
FCS-REPAIRS & MAINT.	\$	2	\$	2	\$	-
FCS-SUPPLIES	\$	875	\$	800	\$	(75)
FCS-FOOD	\$	1,750	\$	1,750	\$	-
FCS-TEXTBOOKS/PERIODICALS	\$	500	\$	500	\$	-
FCS-REPLACE EQUIPMENT	\$	2	\$	101	\$	99
FCS-DUES & FEES	\$	305	\$	280	\$	(25)
IND. ARTS-REPAIRS/ MAINT.	\$	500	\$	500	\$	-
IND. ARTS-RENTAL	\$	500	\$	500	\$	-
IND. ARTS-TRAVEL	\$	-	\$	-	\$	-
IND. ARTS-SUPPLIES	\$	3,800	\$	3,800	\$	-
IND. ARTS-OTHER EQUIPMENT	\$	1,500	\$	1,500	\$	-
MATH-REPAIRS & MAINT.	\$	-	\$	33	\$	33
MATH-SUPPLIES	\$	971	\$	1,064	\$	93
MATH-TEXTBOOKS/WORKBOOKS	\$	90	\$	200	\$	110
AUDIO/VISUAL	\$	-	\$	250	\$	250
MATH - DUES & FEES	\$	311	\$	210	\$	(101)
MUSIC-REPAIRS/MAINT.	\$	500	\$	500	\$	-
MUSIC-TRAVEL	\$	1,750	\$	1,750	\$	-
MUSIC-SUPPLIES	\$	978	\$	978	\$	0
MUSIC-TEXTBOOKS/WORKBOOKS	\$	370	\$	361	\$	(9)
MUSIC-AUDIO/VISUAL	\$	-	\$	-	\$	-
MUSIC-NEW EQUIPMENT	\$	439	\$	420	\$	(19)
MUSIC-REPLACE EQUIPMENT	\$	1,045	\$	900	\$	(145)
MUSIC-DUES & FEES	\$	400	\$	400	\$	-
SCIENCE-REPAIRS & MAINT.	\$	1,200	\$	1,200	\$	-
SCIENCE-SUPPLIES	\$	2,990	\$	2,950	\$	(40)
SCIENCE-TEXTBOOKS/WORKBOOKS	\$	8,995	\$	550	\$	(8,445)
SCIENCE-NEW FURNITURE	\$	501	\$	1	\$	(500)
SCIENCE-OTHER EQUIPMENT	\$	2	\$	2	\$	-
SCIENCE-NEW EQUIPMENT	\$	603	\$	1,972	\$	1,369
CHORUS-SUPPLIES	\$	314	\$	308	\$	(6)
CHORUS-TEXTBOOKS	\$	600	\$	600	\$	-
CHORUS-AUDIO	\$	320	\$	300	\$	(20)
CHORUS-OTHER EQUIPMENT	\$	320	\$	200	\$	(120)
CHORUS-DUES & FEES	\$	500	\$	170	\$	(330)
CHORUS-TRAVEL	\$	-	\$	400	\$	400
SOCIAL STUDIES-SUPPLIES	\$	250	\$	200	\$	(50)
SOCIAL STUDIES-TEXTBOOKS	\$	110	\$	3,320	\$	3,210
SOCIAL STUDIES-SOFTWARE	\$	-	\$	-	\$	-
SOCIAL STUDIES-AUDIO/VISUAL	\$	1	\$	100	\$	99
SOCIAL STUDIES-NEW FURNITURE/FIX.	\$	1	\$	1	\$	-
SOCIAL STUDIES - DUES & FEES	\$	520	\$	750	\$	230
COMPUTER ED-INSTRUCTION	\$	300	\$	-	\$	(300)
COMPUTER ED.-REPAIRS/MAINT	\$	7,572	\$	8,253	\$	681

COMPUTER ED.-SUPPLIES	\$ 8,700	\$ 10,401	\$ 1,701
COMPUTER ED.-TEXTBOOKS	\$ 1,086	\$ 1,086	\$ -
COMPUTER ED.-SOFTWARE	\$ 12,585	\$ 12,682	\$ 97
AUDIO/VISUAL	\$ 800	\$ 1,500	\$ 700
COMPUTER ED.-NEW EQUIPMENT	\$ 3,502	\$ 19,000	\$ 15,498
COMP ED - REPLACE EQUIPMENT	\$ 1	\$ 400	\$ 399
COMP. ED.-REPLACE FURNITURE/FIX.	\$ 600	\$ 750	\$ 150
COMP. ED.-REPLACE COMPUTERS	\$ 10,000	\$ 12,241	\$ 2,241
DRIVER EDUCATION	\$ 4,000	\$ 4,500	\$ 500
READING RECOVERY TRAINING	\$ -	\$ -	\$ -
READING SPECIALIST-SUPPLIES	\$ 37	\$ 53	\$ 16
READING SPECIALIST-TEXTBOOKS	\$ 825	\$ 700	\$ (125)
READING RECOVERY DUES & FEES	\$ 60	\$ -	\$ (60)
TOTAL	\$ 2,410,631	\$ 2,310,262	\$ (100,369)

SPECIAL EDUCATION

SALARIES	\$ 174,088	\$ 141,117	\$ (32,971)
SALARY-PARAPROFESSIONALS	\$ 146,557	\$ 106,766	\$ (39,792)
SALARIES-SUMMER PROGRAM	\$ 12,598	\$ 10,692	\$ (1,906)
SALARIES-SUBSTITUTE	\$ 6,000	\$ 6,000	\$ -
HEALTH INSURANCE	\$ 38,315	\$ 40,843	\$ 2,528
LIFE & DISABILITY	\$ 1,247	\$ 1,058	\$ (189)
FICA	\$ 24,690	\$ 15,583	\$ (9,107)
TEACHER'S RETIRMENT	\$ 13,039	\$ 12,799	\$ (240)
TUITION REIMBURSEMENT	\$ 1,400	\$ 1,200	\$ (200)
UNEMPLOYMENT COMP	\$ 594	\$ 630	\$ 36
WORKER'S COMP INSURANCE	\$ 2,052	\$ 647	\$ (1,405)
PROFESSIONAL SERVICES-PUPIL	\$ 174,847	\$ 131,598	\$ (43,249)
OTHER PROFESSIONAL-LEGAL	\$ 500	\$ 500	\$ -
POSTAGE	\$ 244	\$ 251	\$ 7
TUITION/PUBLIC	\$ -	\$ -	\$ -
TUITION/PRIVATE	\$ 163,890	\$ 200,354	\$ 36,464
SUPPLIES	\$ 720	\$ 534	\$ (187)
LIFE SKILLS SUPPLIES	\$ -	\$ -	\$ -
LIFE SKILLS FOOD	\$ 500	\$ 500	\$ -
REPLACEMENT EQUIPMENT	\$ 111	\$ 324	\$ 212
TEXTBOOKS/WORKBOOKS	\$ 761	\$ 641	\$ (120)
NEW FURNITURE & FIXTURES	\$ -	\$ -	\$ -
DUES & FEES	\$ -	\$ -	\$ -
TOTAL	\$ 762,154	\$ 672,036	\$ (90,117)

SPEECH THERAPY

SALARIES	\$ 14,360	\$ 16,262	\$ 1,902
HEALTH INSURANCE BUYOUT	\$ -	\$ -	\$ -
LIFE/DISABILITY INSURANCE	\$ -	\$ -	\$ -
FICA	\$ 1,099	\$ 1,244	\$ 146
TEACHER RETIREMENT	\$ -	\$ -	\$ -
UNEMPLOYMENT COMP.	\$ 44	\$ 90	\$ 46
WORKER'S COMP	\$ 92	\$ 52	\$ (40)
OTHER PROFESSIONAL/TECHNICAL	\$ -	\$ -	\$ -
SUPPLIES	\$ -	\$ -	\$ -
NEW EQUIPMENT	\$ -	\$ -	\$ -
TOTAL	\$ 15,594	\$ 17,648	\$ 2,054

VOCATIONAL EDUCATION

TUITION	\$ 18,000	\$ 18,000	\$ -
TOTAL	\$ 18,000	\$ 18,000	\$ -

C0-CURRICULAR PROGRAMS

SALARIES	\$ 56,417	\$ 55,987	\$ (430)
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FICA	\$	4,316	\$	4,283	\$	(33)
EMPLOYEE RETIREMENT	\$	1,000	\$	1,560	\$	560
TEACHER RETIREMENT	\$	1,100	\$	2,414	\$	1,314
UNEMPLOYMENT COMP.	\$	284	\$	310	\$	26
WORKER'S COMP. INSURANCE	\$	331	\$	360	\$	29
REFEREES	\$	18,976	\$	20,612	\$	1,636
RENTAL	\$	700	\$	700	\$	-
SUPPLIES	\$	6,200	\$	6,680	\$	480
FBLA CLUB SUPPLIES	\$	-	\$	-	\$	-
SOFTWARE	\$	275	\$	500	\$	225
COMPUTER EQUIPMENT	\$	300	\$	300	\$	-
UNIFORMS	\$	-	\$	-	\$	-
DUES & FEES	\$	7,385	\$	3,795	\$	(3,590)
DRAMA SUPPLIES	\$	300	\$	300	\$	-
SUMMER SCHOOL SALARIES	\$	100	\$	100	\$	-
FICA	\$	8	\$	8	\$	-
TEACHER RETIREMENT	\$	8	\$	8	\$	-
SALARIES-AFTER SCHOOL	\$	15,000	\$	16,000	\$	1,000
FICA	\$	1,148	\$	1,224	\$	76
EMPLOYEE RETIREMENT	\$	200	\$	150	\$	(50)
SUPPLIES	\$	1,650	\$	624	\$	(1,026)
EQUIPMENT	\$	1	\$	1	\$	-
AUDIO/VISUAL	\$	1	\$	1	\$	-
TOTAL	\$	115,699	\$	115,916	\$	217

GUIDANCE

SALARY	\$	93,491	\$	93,445	\$	(46)
SALARY-SECRETARY	\$	16,100	\$	21,322	\$	5,222
HEALTH INSURANCE	\$	21,957	\$	19,090	\$	(2,867)
LIFE & DISABILITY	\$	1,008	\$	1,008	\$	-
FICA	\$	8,380	\$	8,780	\$	399
EMPLOYEE RETIREMENT	\$	1,475	\$	2,365	\$	890
TEACHER'S RETIREMENT	\$	6,999	\$	8,475	\$	1,476
UNEMPLOYMENT COMP	\$	132	\$	270	\$	138
WORKER'S COMP	\$	701	\$	367	\$	(334)
TESTING-OTHER PROFESSIONAL	\$	540	\$	1,555	\$	1,015
REPAIRS & MAINT.	\$	-	\$	-	\$	-
AUDIO/VISUAL	\$	-	\$	-	\$	-
POSTAGE	\$	1,440	\$	900	\$	(540)
PRINTING & BINDING	\$	400	\$	400	\$	-
EXPENSE/TRAVEL	\$	220	\$	-	\$	(220)
HONORS BANQUET	\$	1,795	\$	1,795	\$	-
SUPPLIES	\$	350	\$	755	\$	405
TEXTBOOKS	\$	242	\$	449	\$	207
SOFTWARE	\$	-	\$	1,000	\$	1,000
REPLACEMENT FURNITURE & FIXTURES	\$	-	\$	-	\$	-
NEW EQUIPMENT	\$	-	\$	-	\$	-
DUES & FEES	\$	180	\$	260	\$	80
TOTAL	\$	155,411	\$	162,236	\$	6,825

HEALTH

SALARIES	\$	87,442	\$	88,478	\$	1,036
HEALTH INSURANCE	\$	20,017	\$	19,481	\$	(536)
LIFE/DISABILITY	\$	302	\$	302	\$	-
FICA	\$	6,689	\$	6,769	\$	79
RETIREMENT	\$	3,962	\$	4,798	\$	836
UNEMPLOYMENT COMP.	\$	88	\$	180	\$	92
WORKER'S COMP.	\$	560	\$	283	\$	(276)
PROFESSIONAL SERVICES	\$	-	\$	-	\$	-
WELLNESS PROGRAM	\$	-	\$	-	\$	-

REPAIRS & MAINT.	\$	380	\$	415	\$	35
SUPPLIES	\$	2,426	\$	2,099	\$	(327)
TEXTBOOKS/WORKBOOKS	\$	350	\$	350	\$	-
AUDIO/VISUAL	\$	-	\$	-	\$	-
NEW FURNITURE & FIXTURES	\$	-	\$	-	\$	-
REPLACE FURNITURE & FIXTURES	\$	-	\$	-	\$	-
OTHER EQUIPMENT	\$	360	\$	97	\$	(263)
DUES & FEES	\$	140	\$	140	\$	-
TOTAL	\$	122,716	\$	123,392	\$	676

OCCUPATIONAL THERAPY

SALARY	\$	-	\$	44,496.00	\$	44,496
HEALTH INSURANCE	\$	-	\$	5,128.46	\$	5,128
LIFE & DISABILITY	\$	-	\$	217.73	\$	218
FICA	\$	-	\$	3,403.95	\$	3,404
RETIREMENT	\$	-	\$	4,035.79	\$	4,036
UNEMPLOYMENT	\$	-	\$	64.80	\$	65
WORKER'S COMP	\$	-	\$	142.39	\$	142
SUPPLIES	\$	-	\$	1,351.69	\$	1,352
TOTAL	\$	-	\$	58,841	\$	58,841

IMPROVEMENT OF INSTRUCTION

IMPROVEMENT OF INSTRUCTION	\$	8,000	\$	8,000	\$	-
IMPROVEMENT OF INSTRUCTION-PARA'S	\$	1,000	\$	1,000	\$	-
TRAVEL	\$	3,300	\$	3,100	\$	(200)
SUPPLIES	\$	100	\$	100	\$	-
TOTAL	\$	12,400	\$	12,200	\$	(200)

EDUCATIONAL MEDIA

SALARY	\$	41,143	\$	41,143	\$	-
SALARIES-PARAPROFESSIONAL	\$	15,203	\$	15,660	\$	457
HEALTH INSURANCE	\$	17,215	\$	16,676	\$	(539)
LIFE & DISABILITY	\$	378	\$	378	\$	-
FICA	\$	4,310	\$	4,345	\$	35
RETIREMENT	\$	3,082	\$	3,732	\$	650
UNEMPLOYMENT COMP	\$	88	\$	180	\$	92
WORKMAN'S COMP	\$	361	\$	182	\$	(179)
REPAIRS & MAINT.	\$	200	\$	200	\$	-
SUPPLIES	\$	1,000	\$	1,000	\$	-
TEXTBOOKS/PERIODICALS	\$	7,100	\$	7,100	\$	-
SOFTWARE	\$	-	\$	70	\$	70
AUDIO/VISUAL	\$	500	\$	700	\$	200
FURNITURE	\$	-	\$	-	\$	-
OTHER EQUIPMENT	\$	1	\$	480	\$	479
DUES & FEES	\$	-	\$	-	\$	-
TOTAL	\$	90,580	\$	91,846	\$	1,265

TECHNOLOGY COORDINATOR

SALARY	\$	-	\$	77,600.00	\$	77,600.00
HEALTH	\$	-	\$	19,481.15	\$	19,481.15
LIFE & DISABILITY	\$	-	\$	352.80	\$	352.80
FICA	\$	-	\$	5,936.39	\$	5,936.39
RETIREMENT	\$	-	\$	6,875.80	\$	6,875.80
UNEMPLOYMENT	\$	-	\$	180.00	\$	180.00
WORKERS COMP	\$	-	\$	248.32	\$	248.32
TOTAL	\$	-	\$	110,674	\$	110,674

SCHOOL BOARD SERVICES

SALARIES	\$	4,590	\$	4,590	\$	-
FICA	\$	352	\$	352	\$	-

OTHER PROFESSIONAL/SERVICES	\$	500	\$	500	\$	-
OTHER PROF AUDIT	\$	5,500	\$	9,000	\$	3,500
OTHER PROF LEGAL	\$	7,000	\$	7,671	\$	671
ADVERTISING	\$	8,000	\$	8,000	\$	-
DUES/FEES	\$	5,000	\$	5,300	\$	300
TOTAL	\$	30,942	\$	35,413	\$	4,471

SAU MANAGEMENT SERVICES

SAU MANAGEMENT SERVICES	\$	266,727	\$	254,492	\$	(12,236)
TOTAL	\$	266,727	\$	254,492	\$	(12,236)

SCHOOL ADMINISTRATION

SALARIES-PRINCIPAL	\$	150,705	\$	159,773	\$	9,068
SALARIES-VICE PRINCIPAL	\$	55,641	\$	51,397	\$	(4,244)
SALARY - PRINCIPAL SECRETARY	\$	66,054	\$	69,367	\$	3,313
SALARY - SUBSTITUTE SECRETARY	\$	1,600	\$	1,700	\$	100
HEALTH INSURANCE	\$	69,168	\$	77,762	\$	8,593
INSURANCE BUY-OUT	\$	6,000	\$	-	\$	(6,000)
LIFE & DISABILITY	\$	2,092	\$	2,092	\$	-
FICA	\$	20,839	\$	21,461	\$	622
EMPLOYEE RETIREMENT	\$	6,051	\$	7,693	\$	1,642
TEACHER RETIREMENT	\$	15,455	\$	19,153	\$	3,698
UNEMPLOYMENT COMP	\$	220	\$	450	\$	230
WORKMAN'S COMP	\$	1,743	\$	898	\$	(845.640)
TUITION REIMBURSEMENT	\$	12,000	\$	12,000	\$	-
REPAIRS & MAINT.	\$	485	\$	485	\$	-
COPIER RENTAL	\$	-	\$	-	\$	-
POSTAGE/PETTY CASH	\$	2,500	\$	1,900	\$	(600)
PRINTING/BINDING	\$	1,000	\$	1,250	\$	250
EXPENSE/TRAVEL	\$	1,100	\$	1,450	\$	350
SUPPLIES	\$	1,280	\$	1,280	\$	-
TEXTBOOKS/PERIODICALS	\$	100	\$	100	\$	-
SOFTWARE	\$	-	\$	-	\$	-
REPLACEMENT-FURNITURE & FIXTURES	\$	200	\$	200	\$	-
OTHER EQUIPMENT	\$	-	\$	-	\$	-
DUES & FEES	\$	1,900	\$	1,900	\$	-
TOTAL	\$	416,132	\$	432,310	\$	16,177

SPECIAL EDUCATION ADMINISTRATION

SALARY	\$	41,221	\$	45,595	\$	4,374
SALARY-SECRETARY	\$	25,015	\$	26,275	\$	1,260
HEALTH INSURANCE	\$	11,119	\$	33,874	\$	22,755
INSURANCE BUY-OUT	\$	6,000	\$	-	\$	(6,000)
LIFE & DISABILITY	\$	554	\$	554	\$	(0)
FICA	\$	5,067	\$	5,498	\$	431
EMPLOYEE RETIREMENT	\$	2,291	\$	2,914	\$	623
TEACHER RETIREMENT	\$	3,087	\$	4,135	\$	1,048
TUITION REIMBURSEMENT	\$	1,500	\$	3,000	\$	1,500
UNEMPLOYMENT COMP	\$	77	\$	158	\$	81
WORKER'S COMP INSURANCE	\$	424	\$	230	\$	(194)
COPIER RENTAL	\$	1,100	\$	1,000	\$	(100)
POSTAGE	\$	1,250	\$	2,000	\$	750
TRAVEL	\$	1,175	\$	1,925	\$	750
SUPPLIES	\$	900	\$	1,125	\$	225
DUES & FEES	\$	1,400	\$	1,395	\$	(5)
TOTAL	\$	102,181	\$	129,679	\$	27,497

OPERATION & MAINTENANCE OF PLANT

SALARIES	\$	128,752	\$	137,010	\$	8,258
SALARIES-SUMMER MAINTENANCE	\$	15,500	\$	15,502	\$	2

SALARY - SUBSTITUTE	\$ 6,400	\$ 7,000	\$ 600
OVERTIME CALL-IN	\$ 6,000	\$ 6,600	\$ 600
HEALTH INSURANCE	\$ 72,572	\$ 79,606	\$ 7,034
LIFE/DISABILITY	\$ 1,008	\$ 1,008	\$ -
FICA	\$ 9,850	\$ 10,481	\$ 632
EMPLOYEE RETIREMENT	\$ 11,794	\$ 15,194	\$ 3,401
UNEMPLOYMENT COMP	\$ 176	\$ 360	\$ 184
WORKMAN'S COMP	\$ 4,686	\$ 2,430	\$ (2,256)
WATER/SEWER-SAU OFFICE	\$ 9,550	\$ 9,000	\$ (550)
TECHNICAL SERVICES	\$ 3	\$ 3	\$ -
DISPOSAL SERVICES	\$ 7,800	\$ 8,000	\$ 200
REPAIRS/MAINTENANCE	\$ 48,366	\$ 52,983	\$ 4,617
PROPERTY INSURANCE	\$ 16,200	\$ 16,954	\$ 754
TELEPHONES	\$ 5,500	\$ 5,000	\$ (500)
SUPPLIES	\$ 35,500	\$ 30,500	\$ (5,000)
ELECTRICITY	\$ 62,500	\$ 62,500	\$ -
BOTTLED GAS	\$ 3,000	\$ 3,000	\$ -
HEATING OIL	\$ 97,500	\$ 90,000	\$ (7,500)
REPLACEMENT-FURNITURE & FIXTURES	\$ 3	\$ 3	\$ -
OTHER EQUIPMENT	\$ 3	\$ 3	\$ -
TOTAL	\$ 542,662	\$ 553,137	\$ 10,475

TRANSPORTATION

TRANSPORTATION CONTRACT	\$ 126,096	\$ 131,188	\$ 5,092
SPECIAL ED. TRANSPORTATION	\$ 9,000	\$ 9,000	\$ -
TRANSPORTATION SPORTS TRIPS	\$ 22,000	\$ 22,000	\$ -
TRANSPORTATION FIELD TRIPS	\$ 12,474	\$ 12,474	\$ -
TOTAL	\$ 169,570	\$ 174,662	\$ 5,092

BUILDING IMPROVEMENT	\$ 200,003	\$ 3	\$ (200,000)
INTEREST ON BOND	\$ 5,100	\$ 8,894	\$ 3,794
PRINCIPAL ON BOND	\$ 28,571	\$ 48,571	\$ 20,000
TOTAL	\$ 233,674	\$ 57,468	\$ (176,206)

TOTAL GENERAL FUND \$ 5,465,073 \$ 5,330,212 \$ (134,861)

SCHOOL LUNCH PROGRAM

SALARIES - CAFETERIA	\$ 84,959	\$ 88,396	\$ 3,437
SALARY - SUBSTITUTES	\$ 2,000	\$ 2,320	\$ 320
HEALTH INSURANCE	\$ 14,661	\$ 16,807	\$ 2,147
LIFE/DISABILITY	\$ 252	\$ 252	\$ 1
FICA/ CAFETERIA	\$ 6,499	\$ 6,762	\$ 263
RETIREMENT-EMPLOYEE	\$ 1,846	\$ 2,302	\$ 456
WORKERS COMP	\$ 2,838	\$ 1,476	\$ (1,361)
UNEMPLOYMENT COMP	\$ 315	\$ 563	\$ 248
REPAIRS/MAINTENANCE	\$ 5,000	\$ 2,500	\$ (2,500)
EXPENSE/TRAVEL	\$ 500	\$ 500	\$ -
SUPPLIES/CAFETERIA	\$ 2,500	\$ 3,500	\$ 1,000
FOOD--CAFETERIA	\$ 80,000	\$ 80,000	\$ -
ADDITIONAL EQUIPMENT-CAFETERIA	\$ 1,200	\$ 1	\$ (1,199)
REPLACEMENT OF EQUIPMENT	\$ 5,000	\$ 2,500	\$ (2,500)
DUES/FEES	\$ 500	\$ 750	\$ 250
TOTAL	\$ 208,069	\$ 208,630	\$ 561

TOTAL GENERAL AND FOOD FUNDS \$ 5,673,142 \$ 5,538,842 \$ (134,300)

FEDERAL FUNDS

TITLE I	\$ 160,000	\$ 170,000	\$ 10,000
TITLE II	\$ 20,000	\$ 24,000	\$ 4,000
TITLE IV	\$ 10,000	\$ 5,000	\$ (5,000)
TITLE V	\$ -	\$ -	\$ -
REAP	\$ 10,000	\$ 1,000	\$ (9,000)
TOTAL	\$ 200,000	\$ 200,000	\$ -

SUB TOTAL

\$ 5,873,142 \$ 5,738,842 \$ (134,300)

SEPARATE WARRANT ARTICLES

BUILDING REPAIRS/HS GYM ROOF	\$ -	\$ -	\$ -
MAINTENANCE TRUST	\$ -	\$ -	\$ -
COLLECTIVE BARGAINING - Teachers	\$ -	\$ 34,065	\$ 34,065
COLLECTIVE BARGAINING - Support Staff	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 34,065	\$ 34,065

GRAND TOTAL

\$ 5,873,142 \$ 5,772,907 \$ (100,235)



NORTHUMBERLAND SCHOOL DISTRICT

ESTIMATED REVENUES/ASSESSMENT

SOURCE	(MS-24) CURRENT <u>2010-2011</u>	ESTIMATED <u>2011-2012</u>
<u>LOCAL REVENUES</u>		
Earnings on Investments	1,000	1,000
School Food Service Sales	63,000	65,000
Tuition	630,000	630,000
Other Local Revenue-Shared Tech \$20K & Rent	10,000	30,000
<u>STATE REVENUES</u>		
Building Aid	17,506	34,843
Child Nutrition	2,000	2,000
Driver Education	0	0
Catastrophic Aid	0	0
Vocational Aid	40,000	0
<u>FEDERAL REVENUES</u>		
Child Nutrition	80,000	80,000
Medicaid	21,000	20,000
Other Federal Sources (94-142)	105,000	100,000
Federal Forest Reserve	856	0
<u>OTHER SOURCES</u>		
Bond	200,000	0
LOCAL/STATE/FEDERAL REV.	1,170,362.0	962,843
FEDERAL PROGRAM GRANTS	200,000	200,000
TOTAL REVENUE W/Local,State & Fed	1,370,362	1,162,843
FUND BALANCE		
Placed into Maintenance Trust	0	0
Placed into Maintenance Trust	0	0
Unreserved to Reduce Taxes	48,531	0
TOTAL REVENUE BEFORE GRANT	1,418,893	1,162,843
ADEQUATE EDUCATION GRANT	2,666,064	2,724,962
ADDITIONAL TARGETED AID	0	63,054
DISTRICT ASSESSMENT		
State Education Tax	254,723	246,575
Local Education Tax	1,533,462	1,575,473
TOTAL TAX ASSESSMENT	1,788,185	1,822,048
APPROPRIATION VOTED	5,873,142	5,772,907

NOTE: THE ADEQUATE EDUCATION GRANT IS ONLY AN ESTIMATE.

GROVETON ESTIMATED TAX RATE

SCHOOL PORTION ONLY

Item:	As Presented in March 2010 <u>2010/2011</u>	Actual <u>2010/2011</u>	Proposed <u>2011/2012</u>	Diff. +/-
Appropriations Voted:				
General Fund	5,459,973.00	5,465,073.00	5,330,212	(134,861)
Lunch Funds	208,069.00	208,069.00	208,630	561
Federal Funds	200,000.00	200,000.00	200,000	-
Negotiated Agreement - Teachers	0.00	0.00	34,065	34,065
Negotiated Agreement - Support Staff	0.00	0.00	0	
Trust Fund	0.00	0.00	0	
Trust Fund	0.00	0.00	0	
Trust Fund	0.00	0.00	0	
Total Appropriations	<u>5,868,042.00</u>	<u>5,873,142.00</u>	<u>5,772,907</u>	(100,235)
Revenues:				
Money left from last year's budget:	0.00	48,531.00	0	
Elem Bond Revenue	200,000.00	200,000.00	0	
Trust Fund Deposit	0.00	0.00	0	
Trust Fund Deposit	0.00	0.00	0	
Trust Fund Deposit	0.00	0.00	0	
Federal Revenues	200,000.00	200,000.00	200,000	
General Revenues	<u>1,015,500.00</u>	<u>970,362.00</u>	<u>962,843</u>	
Total Revenues	<u>1,415,500.00</u>	<u>1,418,893.00</u>	<u>1,162,843</u>	(256,050)
Budget after Revenues, before Grant	4,452,542.00	4,454,249.00	4,610,064	155,815
State Education Grant	<u>2,627,000.00</u>	<u>2,666,064.00</u>	<u>2,724,962</u>	58,898
Additional Aid - 2.1588% of 10/11	<u>0.00</u>	<u>0.00</u>	<u>63,054</u>	63,054
Amount to be raised by taxes	1,825,542.00	1,788,185.00	1,822,048	<u>33,863</u>
State School Property Tax (raised locally)	293,787.00	254,723.00	246,575	
Local School Property Tax:	1,531,755.00	1,533,462.00	1,575,473	
Appropriations Voted	11.15	11.57	11.63	0.06
Negotiated Agreement Teachers	0.00	0.00	0.26	0.26
Negotiated Agreement Support Staff	0.00	0.00	0.00	0.00
Total Local School Tax Rate	<u>11.15</u>	<u>11.57</u>	<u>11.89</u>	0.32
State School Property Tax Rate (\$2.35):	<u>2.60</u>	<u>2.35</u>	<u>2.28</u>	-0.07
Total State & Local School Tax Rate:	<u>13.76</u>	<u>13.92</u>	<u>14.17</u>	0.25

*Based upon \$132,534,000 net assessed valuation and \$108,279,720 net assessment-utilities

SCHOOL ADMINISTRATIVE UNIT #58

Northumberland-Stark-Stratford

PROPOSED 2011-2012 BUDGET

January 13, 2011

ESTIMATED REVENUES

UNRESERVED FUND BALANCE 09/10	\$	47,158.92
ESTIMATED E-RATE REVENUE	\$	45,000.00
TOTAL ESTIMATED REVENUES	\$	92,158.92

ESTIMATED EXPENDITURES

CURRICULUM DEVELOPMENT	\$	4,000.00
SCHOOL BOARD SERVICES	\$	8,271.00
SAU # 58 MANAGEMENT	\$	203,803.72
OTHER EXECUTIVE MANAGEMENT SERVICES (Includes E-Rate)	\$	101,962.00
FISCAL MANAGEMENT	\$	176,842.20
OPERATION AND MAINTENANCE	\$	17,250.00
TOTAL EXPENSES	\$	512,128.92
MINUS ESTIMATED REVENUES	\$	92,158.92
PROPOSED BUDGET LESS REVENUE	\$	419,970.00

	June 28, 2010 EQUALIZED EVALUATION	VALUATION PERCENT	ADM 2009-2010 PUPILS	PUPIL PERCENT	COMBINED PERCENT	TOTAL DISTRICT SHARE
Northumberland	\$118,481,169	46.82%	390.61	74.37%	60.60%	\$254,491.62
Decrease 10/11						(\$12,235.86)
Stark	\$67,632,392	26.73%	24.05	4.58%	15.65%	\$65,736.97
Decrease 10/11						(\$323.14)
Stratford	\$66,942,374	26.45%	110.53	21.05%	23.75%	\$99,741.41
Decrease 10/11						(\$15,472.18)
	\$253,055,935	100.00%	525.19	100.00%	100.00%	\$419,970.00

2010/2011 Current Budget	\$	448,001.18
2011/2012 Proposed Budget		\$419,970.00
	\$	(28,031.18)
Proposed Budget Decrease		-6.26%
	\$	(28,031.18)

SAU #58
ADOPTED BUDGET
2011-2012

	CURRENT BUDGET 2010-2011	ADOPTED BUDGET 2011-2012	DIFFERENCE
Curriculum Development			
Staff Development Day	3,000.00	3,000.00	0.00
Curriculum Development	1,000.00	1,000.00	0.00
Sub-Total	4,000.00	4,000.00	0.00
Board Services			
Treasurer	515.00	515.00	0.00
FICA	40.00	40.00	0.00
Audit	2,500.00	5,000.00	2,500.00
Board Minutes	165.00	200.00	35.00
FICA	15.00	16.00	1.00
Legal Services	2,500.00	2,500.00	0.00
Sub-Total	5,735.00	8,271.00	2,536.00
SAU #58 Management			
Superintendent Salary	85,000.00	90,000.00	5,000.00
Tech Coord. E-Rate	1,000.00	3,000.00	2,000.00
Admin./Curr. Coord.	18,750.00	11,250.00	-7,500.00
Secretary	31,794.71	33,853.50	2,058.79
Health Insurance	27,496.87	27,695.45	198.58
Dental Insurance	745.92	783.75	37.83
Life & Disability	700.00	600.00	-100.00
FICA	10,445.67	10,909.17	463.50
Retirement	10,698.40	13,735.35	3,036.95
Tuition Reimbursement	5,040.00	1,500.00	-3,540.00
Unemp. Comp.	716.86	656.09	-60.77
Workers Comp.	737.34	570.41	-166.93
Travel	3,750.00	3,750.00	0.00
Dues & Fees	3,000.00	5,500.00	2,500.00
Sub-Total	199,875.77	203,803.72	3,927.95
Other Exec. Mgmt. Services			
Staff Training	2,000.00	1,450.00	-550.00
Technical Services	1,000.00	3,750.00	2,750.00
Copy Machine Rental	2,000.00	1,500.00	-500.00
Telephones	2,000.00	1,500.00	-500.00
Internet Fees	64,578.00	64,578.00	0.00
Postage/Bank Fees	4,300.00	4,184.00	-116.00
Advertisements	2,500.00	2,500.00	0.00
District Software	10,000.00	14,400.00	4,400.00
Supplies	3,500.00	5,000.00	1,500.00
Network Software	1,000.00	1,200.00	200.00
Replacement of Computers	1,000.00	1,000.00	0.00
Dues & Fees	900.00	900.00	0.00
Sub-Total	94,778.00	101,962.00	7,184.00
Fiscal Management			
Salary Business Manager	53,819.77	56,098.81	2,279.04
Health Insurance Buyout	6,386.21	6,000.00	-386.21
Salary Payroll & Payables	47,920.60	56,580.20	8,659.60
Health Insurance	14,724.45	16,961.88	2,237.43
Dental Insurance	1,118.88	1,175.63	56.75
Life & Disability	700.00	590.00	-110.00
FICA	8,271.68	9,078.94	807.26
Retirement	9,319.42	12,496.10	3,176.68
Tuition Reimbursement	1,000.00	1,000.00	0.00
Unemp. Comp.	534.14	514.37	-19.77
Workers Comp.	583.88	474.27	-109.61
Prof./Technical Service	10,455.03	10,422.00	-33.03
Travel Expense	3,000.00	3,000.00	0.00
Supplies	2,000.00	2,000.00	0.00
Dues & Fees	450.00	450.00	0.00
Sub-Total	160,284.06	176,842.20	16,558.14
Operation/Maintenance			
Maintenance	400.00	650.00	250.00
Rent	10,000.00	10,000.00	0.00
Property Insurance	1,500.00	1,500.00	0.00
Supplies	400.00	200.00	-200.00
Electrical	1,800.00	1,900.00	100.00
Oil	3,000.00	3,000.00	0.00
Sub-Total	17,100.00	17,250.00	150.00
Salary & Benefit Pool	16,350.17	0.00	-16,350.17
Total	498,123.00	512,128.92	14,005.92

2010-2011 TEACHER SALARIES

Name	Title	Salary	Benefits & Taxes	Total	Grant Funded
Sharon Atkinson	Foreign Lang.	\$54,382	\$29,229	\$83,611	
Vicky Bailey	Reading Spec.	\$61,382	\$30,427	\$91,809	
Susan Becker	Art	\$51,358	\$14,785	\$66,143	
Benjamin Blodgett	Industrial Arts	\$37,668	\$13,749	\$51,417	
Karen Blodgett	English	\$60,858	\$24,944	\$85,802	
W. Timothy Brooks	Title I	\$52,358	\$16,254	\$68,612	100%
Angelique Brown	Grade 3	\$32,668	\$25,619	\$58,287	
Heather Bushey	Special Ed	\$52,367	\$28,886	\$81,253	
Karen Conroy	Technology	\$49,668	\$28,453	\$78,121	
Michael Foster	Social Studies	\$54,382	\$29,229	\$83,611	
Michelle Fox-Bushaw	Mathematics	\$42,143	\$18,173	\$60,316	
Juli Guay	Grade 5	\$32,668	\$11,617	\$44,285	
Lisa Guay	Mathematics	\$54,382	\$29,212	\$83,594	
Virginia Haines	Title I / Reading	\$54,382	\$13,733	\$68,115	50%
George Hammond	Special Ed	\$53,082	\$16,316	\$69,398	
Tim Haskins	English	\$53,358	\$29,102	\$82,460	
Kimberly Hockmeyer	Title I / Special Ed	\$42,143	\$23,161	\$65,304	50%
Lorna Holcombe	Grade 5	\$38,143	\$21,141	\$59,284	
Brock Ingalls	Physical Ed	\$33,668	\$25,784	\$59,452	
Mindy Johnson	Grade 4	\$50,058	\$14,497	\$64,555	
Deborah Joyce	Grade 2	\$56,382	\$29,612	\$85,994	
Andrew Lefebvre	Social Studies	\$29,668	\$11,174	\$40,842	
Michelle Mason	Special Ed	\$35,668	\$20,758	\$56,426	
Dorothy Meunier	Nurse	\$51,358	\$28,717	\$80,075	
Tamera Murray	Mathematics	\$52,358	\$10,891	\$63,249	
Cynthia Rainville	Technology	\$35,668	\$23,439	\$59,107	
Bruce Rumball	Science	\$54,382	\$29,286	\$83,668	
Callie Rylands	Grade 2	\$31,143	\$12,716	\$43,859	
Robin Scott	Library	\$41,143	\$27,042	\$68,185	
Claire Senecal	Grade 1	\$54,382	\$16,524	\$70,906	
Crystal Shallow	Social Studies	\$38,668	\$12,629	\$51,297	
Lindsey Spencer	Title I	\$28,668	\$12,312	\$40,980	100%
Patty Stinson	Guidance	\$56,382	\$18,798	\$75,180	
Joy Tibbetts	Family Consumer	\$32,668	\$12,930	\$45,598	
Brenda Tilton	Grade 3	\$37,668	\$12,460	\$50,128	
Andrew Tobin	Music	\$41,143	\$27,042	\$68,185	
Karen Tolin	Guidance	\$37,063	\$13,659	\$50,722	
Steve Torrey	Science	\$53,082	\$13,488	\$66,570	
Kathryn Treamer	Title I / Math Rec.	\$56,382	\$24,231	\$80,613	50%
Kathie Westby-Gibson	Science	\$55,382	\$16,713	\$72,095	
Barbara Wheelock	Kindergarten	\$56,382	\$24,231	\$80,613	
Kimberly Wheelock	English	\$38,668	\$26,625	\$65,293	
Denise Wood	Business	\$39,308	\$12,733	\$52,041	

2010-2011 SUPPORT STAFF SALARIES

Name	Title	Salary	Benefits & Taxes	Total	Grant Funded
Pierre Couture	GHS Principal	\$80,452	\$34,673	\$115,125	
Pam MacDonald	Special Ed Director	\$58,000	\$25,212	\$83,212	
Rosanna Moran	GES Principal	\$73,151	\$33,451	\$106,602	
Michael Silverman	GHS Asst. Principal	\$49,500	\$15,760	\$65,260	
Sandra Ghelli	GES Nurse	\$35,543	\$3,022	\$38,565	
Stephanie Paquette	Occupational Therapy	\$60,000	\$17,505	\$77,505	
Tabitha Paquette	General Music	\$13,271	\$1,175	\$14,447	
Beverly Ambrozewski	Cafeteria	\$5,273	\$654	\$5,927	
Theresa Beland	Food Service Director	\$20,157	\$19,628	\$39,785	
Sally Brugger	Cafeteria	\$9,113	\$1,076	\$10,189	
Mary Jane Clark	Cafeteria	\$5,950	\$729	\$6,679	
Barbara Cloutier	Cafeteria	\$6,399	\$778	\$7,177	
Jane Cunningham	Cafeteria	\$16,616	\$1,901	\$18,517	
Oriole Hawksley	Cafeteria	\$12,312	\$1,428	\$13,740	
Frederica Jewett	Cafeteria	\$5,805	\$713	\$6,518	
Wanda Cloutier	GES Secretary	\$34,008	\$27,147	\$61,155	
Beth Flynn	GHS Guidance Sec.	\$18,620	\$8,074	\$26,694	
Lisa McCarthy	Special Ed. Secretary	\$23,824	\$21,303	\$45,127	
Pamela Styles	GHS Secretary	\$34,008	\$13,899	\$47,907	
Rene Burt	Custodian	\$29,120	\$21,424	\$50,544	
Lisa Grimes	Custodian	\$36,296	\$28,552	\$64,848	
Kerry Pelletier	Custodian	\$36,296	\$28,548	\$64,844	
Thomas Young	Custodian	\$27,040	\$21,007	\$48,047	

2010-2011 PARAPROFESSIONAL SALARIES

Name	Title	Salary	Benefits & Taxes	Total	Grant Funded
Lorie Bailey	Special Ed. Para	\$14,730	\$1,296	\$16,026	
Kimberly Bronson	Special Ed. Para	\$14,730	\$1,296	\$16,026	
Judith Crawford	Special Ed. Para	\$14,730	\$1,296	\$16,026	
Jeffrey Frank	Regular Ed. Para	\$8,626	\$790	\$9,416	
Raina Gadwah	Title I Para	\$14,322	\$1,262	\$15,585	100%
Debra Laflamme	Library Para	\$15,123	\$1,329	\$16,452	
Brenda Lovell	Special Ed. Para	\$14,730	\$1,296	\$16,026	
Lisa Marshall	Special Ed. Para	\$14,730	\$1,296	\$16,026	
Christine Perras	Speech Assistant	\$14,901	\$1,310	\$16,211	
Teri Woodward	Title I Para	\$14,322	\$1,262	\$15,585	100%
Christine Young	Special Ed. Para	\$14,730	\$1,296	\$16,026	

2010-2011 CO-CURRICULAR SALARIES

Name	Title	Salary	Benefits & Taxes	Total	Grant Funded
Sharon Atkinson	National Honor Society	\$573	\$168	\$741	
Sharon Atkinson	Foreign Lang. Advisor	\$1,577	\$332	\$1,909	
Vicky Bailey	GES Yearbook Advisor	\$860	\$215	\$1,075	
Kimberly Bronson	GHS Denton Monitor	\$573	\$123	\$696	
Wanda Cloutier	Elem Girls Soccer	\$430	\$150	\$580	
Mark Collins	Varsity Boys Basketball	\$3,010	\$325	\$3,335	
Judith Crawford	Yearbook Co-Advisor	\$1,075	\$164	\$1,239	
Michelle Fox-Bushaw	HS St. Council Co-Advs.	\$645	\$180	\$825	
Juli Guay	Elem. Detention	\$860	\$215	\$1,075	
Tim Haskins	Varsity Girls Basketball	\$3,010	\$566	\$3,576	
Tim Haskins	Varsity Softball	\$2,150	\$426	\$2,576	
Brock Ingalls	GHS Athletic Director	\$3,500	\$646	\$4,146	
Brock Ingalls	Varsity Boys Baseball	\$1,863	\$379	\$2,242	
Debra Laflamme	After School Director	\$6,000	\$572	\$6,572	
Dorothy Meunier	Yearbook Co-Advisor	\$932	\$227	\$1,159	
Tamera Murray	MS Student Council	\$1,290	\$285	\$1,575	
Stepanie Paquette	5/6 Girls Basketball	\$717	\$192	\$909	
Adam Pelletier	JH Boys Soccer	\$1,003	\$158	\$1,161	
Bruce Pelletier	JH Girls Basketball	\$1,147	\$170	\$1,317	
Kerry Pelletier	GES Athletic Director	\$1,290	\$300	\$1,590	
Kerry Pelletier	3/4 Boys Basketball	\$1,003	\$250	\$1,253	
Kerry Pelletier	5/6 Boys Basketball	\$1,147	\$262	\$1,409	
Kerry Pelletier	Elem Boys Soccer	\$860	\$225	\$1,085	
Kerry Pelletier	JV Boys Baseball	\$1,806	\$390	\$2,196	
Tege Randall	JH Boys Baseball	\$1,000	\$158	\$1,158	
John Rooney	JV Boys Basketball	\$2,007	\$241	\$2,248	
John Rooney	Varsity Boys Soccer	\$1,863	\$229	\$2,092	
Bobbie Routhier	3/4 Girls Basketball	\$573	\$123	\$696	
Crystal Shallow	Peer Tutor Advisor	\$860	\$215	\$1,075	
Pamela Styles	Student Activities	\$1,100	\$267	\$1,367	
Joy Tibbetts	FCCLA	\$1,720	\$218	\$1,938	
Alan Wheelock	JH Girls Soccer	\$1,433	\$194	\$1,627	
Alan Wheelock	JV Girls Basketball	\$2,007	\$241	\$2,248	
Alan Wheelock	JH Softball	\$1,433	\$194	\$1,627	
Chris Wheelock	Varsity Girls Soccer	\$2,150	\$253	\$2,403	
Chris Wheelock	JH Boys Basketball	\$1,577	\$206	\$1,783	
Kimberly Wheelock	HS St. Council Co-Advs.	\$430	\$145	\$575	
Denise Wood	FBLA Advisor	\$1,863	\$379	\$2,242	

2010-2011 SAU SALARIES

Name	Title	Salary	Benefits & Taxes	Total	Grant Funded
Fred Bailey	Administrative Coord.	\$18,750	\$1,629	\$20,379	
Patricia Brown	Business Manager	\$53,820	\$16,837	\$70,656	
Darlene Curley	Payroll/HR	\$26,592	\$13,003	\$39,595	
Carrie Irving	Secretary	\$31,795	\$27,350	\$59,145	
Michelle Rogers	Payables/Grants	\$23,171	\$12,406	\$35,578	
James Shallow	Superintendent	\$85,000	\$20,282	\$105,282	

NORTHUMBERLAND SCHOOL DISTRICT

MISSION STATEMENT

Educating the students of the Northumberland School District is a partnership involving the students, parents, community members, and the professional and support staff of our schools. We will design and provide a broad range of educational experiences for students in an environment which is consistent, nurturing, and challenging. We honor the tradition of educational excellence in Northumberland and the integral role public schools play in fostering a sense of community.

STATEMENTS OF BELIEF

We believe:

- The purpose of schools is learning.
- Everyone is entitled to a safe, supportive, and secure learning environment which recognizes individuality and diversity.
- Learning is a lifelong process of developing one's maximum potential.
- High standards encourage growth and prepare students to become contributing members of society.
- Students must be effective communicators and listeners who are capable of expressing themselves clearly.
- Students must be critical thinkers and problem solvers who can think abstractly and creatively.
- It is essential to recognize the importance of honesty and cooperation, as well as competition, in our complex society.
- Students must use available technology to facilitate learning, solve problems, and extend human possibilities.
- Everyone has the right to be treated with dignity and respect.
- Individuals are ultimately responsible for their own actions and achievements.
- Education is the responsibility of the entire community.
- Education is fundamental to the successful functioning of society and must be a top priority.

**NORTHUMBERLAND SCHOOL DISTRICT
MESSAGE FROM THE SUPERINTENDENT OF SCHOOLS
2010 - 2011**

It is a privilege to have been selected as your Superintendent of Schools and to submit this annual superintendent's school report. Since I assumed this position July 1, 2010 we have continued to face many challenges. The economy continues to decline as does enrollment in the elementary school. Our teacher contract was due to expire on June 30, 2011 which meant negotiations with the teachers was an immediate concern. We were also faced with increased expenses beyond our control; increased special education costs, increased insurance costs both from President Obama's new federal insurance program and normally anticipated yearly insurance increases, increased retirement contributions because of the state's decreased contributions, and a \$200,000 decrease in revenue caused when the district received a \$200,000 tax bond payment last school year. We also had the resignation of one veteran board member who was replaced with a new addition. This meant two new board members faced learning about policies, procedures, and budgets. Finally, there isn't a clear long term direction in where this district and other districts within the SAU intend to move in the future. I have stressed collaboration, communication, and cooperation between the three boards in the best interests of the students and taxpayers.

I believe we have made significant progress in all these areas over the past several months. Some of the highlights are as follows:

First, the teachers realized the extreme economic crisis facing the town and have agreed to a modest two year agreement with significant concessions on health insurance that will save the district \$67,121 in the first year and \$68,039 in the second year. These are significant savings to the district over time that will not be realized if we do not pass the negotiated agreements. The board and teachers worked exceedingly hard and made many tough decisions regarding a new teachers' contract. Under our state's current Evergreen Clause, if we hadn't reached an agreement, the teachers would have continued under the current contract for another year. This contract would have cost the taxpayers about \$101,186. Both the board and teachers are to be commended for their frequent and long meetings in achieving this two year agreement.

Second, we know this is a difficult time for everyone. Many are faced with job losses, looming property tax bills, and we all face a crippling state and national economy. There is much to cause us concern, but there is also much to be proud of and to hold on to. Our schools, which have been recognized nationally as some of the best in the nation, are practically the only asset we have left in our community. We need to hold on to the outstanding academic and co-curricular programs that have been so successful and that have prepared our children to go on into the world either to further their education or join the work force or armed services. However, we must continue looking toward the future and not always dwell on past glories and achievements. Decisions to eliminate positions and programs are never easy, but the administration and the boards have agreed to do that without creating a negative educational impact to our students. We know that if enrollment trends continue to decline and funding continues to decrease, tougher choices will have to be made and further cuts may be necessary. Although at the time I'm writing this report the budget has not been finalized by the budget committee, the expense side of the budget is down to \$33,863 (which includes the \$34,065 teacher contract warrant article). One major reason for this is that the administrators decreased one full time teaching position at the elementary school and two part time elementary teaching positions. While the decrease in elementary enrollment will not filter up to the high school for another four to five years, there will come a time when reductions at the high school may be possible without impacting our student's education.

Third, I believe the district's relationship with the budget committee has improved over the last year. We have worked closely with the budget committee to provide open communication and provide as much information as we can about the budget process. Even though our expenses are down, revenue is also down which means that our current increase in the total budget is about \$33,863. This should be particularly impressive since our revenue decreased \$256,050.

Fourth, the Board started the process of updating all their policies, many of which haven't been updated for twenty years. So far the Board has reviewed and passed about 100 new policies including state mandated policies on bullying, attendance, and air quality issues. There are still many more to review but I believe we have made significant progress in this area.

Fifth, the Groveton Elementary School stairwell project was completed on time with a minimum of additional costs. As with any project of this magnitude there are always some unplanned costs but the ones associated with this project were minimal and absorbed through our building maintenance fund, not through additional costs in the bond project.

Sixth, the SAU 58 Board is developing a long-term strategic plan for the SAU. While still in draft form the Board has identified some key results areas, goals, and objectives to move the SAU in a specific direction. The following is the "executive summary of those actions."

"The following are the three main areas the plan stresses and a sample of some of the goals in each area. The respective Annex will include individual goals and specific objectives. These KRA's can only be achieved through collaboration, cooperation, and communication between all three districts.

1. **Annex 1: Create and sustain a safe and respectful environment for students and staff.**
 - a. Develop and implement a comprehensive facilities improvement plan which stresses safety and efficiency of our physical plant.
 - b. Ensure emergency/crisis plans are current and comply with FEMA regulations
 - c. Be proactive in the prevention and bullying harassment
2. **Annex 2: Develop and implement a plan which instructional strategies within the curriculum to maximize student achievement appropriate to development and learning style.** The key to this is through curriculum, instruction, and assessment.
 - a. Apply mission, beliefs, and student companies for the emerging profile of a 21st century learner to all students
 - b. Accelerate achievement for all students, across all competencies and reduce achievement disparities among all groups of students.
 - c. Ensure all students AND staff become proficient users of technology.
 - d. Use technology to enhance communication between educators and parents.
 - e. Provide professional development in the differentiation of instruction to ensure the engagement of all students
3. **Annex 3: Stress efficiency at all levels. In this case we define efficiency as meaning a way to get the same or a better produce at a decreased cost. For instruction it means how we because better at teaching.**
 - a. Create scheduled, sufficient, and sustained time for staff members to carry out the work of the school in collaborative Professional Learning Committees.
 - b. Determine the most efficient way to procure, use, and dispose of technology to carry out district wide and school technology plans.
 - c. Provide professional development in the use of data to drive instruction
 - d. Ensure instruction if aligned with GLEs to improve NECAP scores and make AYP
 - e. Explore way to collaborate and share resources
 - f. Use the Danielson model to continue to evaluate and improve instruction
 - g. Continue to refine our mentorship model
 - h. Obtain a grant writer
 - i. Investigate having the technology coordinator and special education director an SAU position."

These are ambitious goals and ones that the administration and staff have been working on throughout the school year, and will continue to work on. As always, the ultimate goal is to provide the best education possible for our students while considering the ability of the taxpayers to pay for this education. We have worked very hard to focus our goals on improving student achievement through aligning curriculum, analyzing assessment data, and improving instructional practices within the classroom. Our students have made significant gains on both the statewide NECAP assessment as well as the nationally normed NWEA assessment. I am very proud of the outstanding work done by the staff and administration to meet the 21st century challenges posed by globalization and the *No Child Left Behind* legislation.

We are in economically challenging times to provide educational leadership to our school communities, but the work is made easier to complete with the administrators, teachers, parents, and community members within our SAU focused on a common mission. Our mission is to provide the best educational opportunities for all our children given our limited resources. The Northumberland Board deserves a great deal of credit for their commitment to our schools' educational programs.

There are tough choices ahead to keep this SAU sustainable, but we need to continue to work together to make sure that the students and their futures remain the focus of our educational mission. The Groveton and Stark Boards have continued the AREA tuition agreements that will ultimately save money for the taxpayers and provide our students with high quality education opportunities.

Finally, I would like to applaud the staff and students for their successes and accomplishments this past year. I want to thank Principals Pierre Couture and Rosanna Moran as well as Special Education Director Pam McDonald for their hard work and service. They have done a tremendous job under sometimes extremely difficult conditions. The central office staff has also worked tirelessly to provide detailed information for all the various committees and individuals who have requested information and I appreciate all the hours they have dedicated to supporting the administrative team. I would also like to extend my sincere appreciation to Fred Bailey for his dedication and continued service to the SAU and to me. The number of days Mr. Bailey will work we again be reduced for next year. His services will be sorely missed. We are fortunate to have such an exceptional group of people working with our students and for our community.

Thank you for the opportunity to serve your community as superintendent of schools. I am always available if you wish to discuss concerns or how we might make our schools better. Thank you for your continued support.

Respectfully submitted,

James D. "Dan" Shallow
Superintendent of Schools



**GROVETON ELEMENTARY SCHOOL
REPORT OF THE PRINCIPAL
2010**

All elementary staff members are still using the philosophies in *The First Six Weeks of School*. You will notice Be Safe, Be Kind, Be Responsible on our letterhead. *The First Six Weeks* is a follow up to *The Responsive Classroom*, a philosophy in which teachers were trained several years ago. This philosophy holds that the social curriculum is as important as the academic curriculum.

This is the second year that we are using Response to Intervention. This is a philosophy based on catching students before they get behind. The earlier we can identify the areas in which students are struggling, the earlier we can intervene and get them back on track. Our Title I and Special Education teachers are all involved in the process. We are using AIMSWeb to identify and track students' progress weekly so that we can get them out of interventions and back on track in as little time as possible. Our goal is ensure that all students are on grade level in math and literacy at the end of second grade.

Jean Mann has been coming monthly to work with our students and teachers on the writing process. This work is paid for with our ARRA funds. Writing is the way in which students can best show us the depth of their thinking. Helping students write better helps them to think better!

The NECAP (New England Common Assessment Program), testing went well this fall. Based on our scores on the October 2009 test we were removed from the School in Need of Improvement (SINI) list. This is especially impressive, as *only six schools in the entire state* made it OFF the SINI list last year! We anxiously await the results this year. We administered the test during the last two weeks of October and once again, we made the testing environment student friendly:

- One test per day.
- Testing in small groups
- Motivational activities:
 - Testing Pep Rally
 - Incentives and banners with inspirational messages, such as "Learn It, Know It, Show It" and, "Believe Achieve, Succeed." Each student was asked to sign a pledge to "Do My Best on the Test."
 - We provided healthy snacks for testing days.
 - After the testing was over, students in grades 3-5 saw *How to Train Your Dragon* at the Colonial Theatre in Bethlehem.
- Once again students seemed to enjoy the celebratory atmosphere of the testing! I truly believe this helps them to give us their best effort.

The teachers who participated in the INTEL Technology Cohort last year are helping to spur the use of technology in our building. In addition, our two full day workshops in August and November were focused on SmartBoards and EdLine. With a SmartBoard in every classroom and a netbook lab in the fifth grade (purchased with various grants), we are really taking off technologically!

The Winter Activities program includes skiing as well as cultural opportunities that our students might not otherwise get. Thanks to the generosity of the York Foundation, students will participate in various Artists in Residence programs that include art, music, dance, storytelling, magic, and science.

The After School Program continues to be a huge success, with 70 - 80 3rd through 8th graders in attendance daily. This provides children with a safe place to be after school, a structured environment with assistance for homework as well as individual tutoring, and clubs for additional learning opportunities and community service experiences.

Respectfully Submitted,

Rosanna T. Moran
Principal

**Groveton High School
Report of the Principal
2010**

Groveton High School welcomed four new staff members for the 2010-2011 school year. Groveton High School graduate Michelle Mason replaced Darlene Eagan in middle school Special Education. Ms. Mason moved back to Groveton after teaching seven years at Franklin High School. Michael Silverman replaced Aaron Bronson as our Assistant Principal. Mr. Bronson moved to Nute High School to become their Principal, Mr. Silverman moved from Colorado to take his position here. Mr. Pelchat has taken a medical leave of absence and was replaced by Andrew Lefebvre, who was previously our Title One teacher. Lindsey Spencer replaced Mr. Lefebvre as the Title One teacher. In 2009 our long time Guidance Secretary, Gloria Covell retired after many years of dedicated service to Groveton High School. Beth Flynn of Lancaster, who previously worked at the Groveton mill for many years, is the new Guidance Secretary.

In 2010 Groveton High School graduated 35 seniors, with 80% going on to some form of higher education. These graduates are pursuing higher education in pre-medical, nursing, law enforcement/criminal justice, the arts, forensics, education, graphic arts, business and various technical trades. This year's graduating class has a very high percentage of students pursuing pre-medical and nursing degrees. Graduates from previous years are still having excellent careers in the armed services.

In 2009-2010 the boys and girls basketball teams completed a rarity; both teams completed a remarkable string of playoff victories by winning state championships. The girl's team was virtually unchallenged as they dominated their competition. The boy's team had tough games throughout the tournament and had to come from behind to defeat Littleton for the championship. Both teams represented our school and community very well during the season, displaying a high level of commitment, character and sportsmanship. Members of the community should be commended for supporting our teams throughout the season. With these two championships, a total of thirty-five championships have been won by Groveton High School athletic teams, at least one championship in each of the sports we compete in.

Our school has begun a new focus on computer technology and its integration into the curriculum. The Northumberland School District was the recipient of a large grant which provided funding for five new interactive white boards and thirty new lap top computers. Teachers are enrolled in training programs to help them learn how to use computers in their classroom to access information easier and to engage students in learning.

In 2009-2010 the sixth grade was moved from the Elementary School to the High School. A few minor changes have been made to accommodate these youngsters; the transition has been smooth with very few problems.

GROVETON ELEMENTARY & HIGH SCHOOL HEALTH SERVICES 2009 - 2010 YEAR END REPORT

<u>Screenings</u>	406-Students screened for height, 406-for weight 419-Students screened for vision, 419-for hearing 238-Students screened for B/P, 128-for scoliosis 859-Students screened for Pediculosis (head lice)
<u>Referrals</u>	97-Vision & Hearing combined 2-B/P, 37-Scoliosis referrals
<u>Physicals</u>	4 th , 7 th & 9 th Grade athletic physicals info. sent to parents Elem. & HS immunization request, mailed to parents 215+
<u>Kindergarten Registrations</u>	18
<u>Evaluated by the School Nurse</u>	
<u>Elementary</u>	4870-Total Visits 2332-Illness/Injuries
<u>High School</u>	5394-Number of students evaluated 303-Referrals 1471-First Aid, 3535-Other, 4247 total meds. given

Programs

Flu shot clinic 35 GES, 36 GHS + Students 69 GES, 68 GHS + 54 H1N1
 Grades 5 & 6 Growth and development, Hygiene Ed. Gr. 3 + 4
 Nutrition Gr.4, Dental Ed. Gr. 3 & 4.
 Blood borne pathogen education for staff.
 CPR Instruction/certification – 2 Health classes
 Bee/Wasp – Epipen information provided to parents
 Asthma update, Inhaler information provided to parents
 Updated crisis information. Attended NHHK Insurance meeting.
 Molar Express clinics 67 + Students evaluated from GES, GHS

Conferences/workshops attended

Core Team meetings, and Attendance meetings
 School Health Symposium provided by DHMC, H1N1, EENT, Cross
 Cultural Dialogue, Media Influence on Body image, Compassion Fatigue
 Suicide Prevention workshop, NAMI Frameworks meeting
 Postvention Suicide training
 Safe Sitter for the trainer – Instructor Course
 Re-Certified as CPR instructor
 NHSNA Conference – Legal issues, Media influence, Exercise effects etc.
 Immunization Update Conference
 St. Anselm Nursing Education day – Physical Assessments, Diabetes, etc.

Respectfully Submitted,

Sandra Ghelli, RN
 Dorothy Meunier, RN

GRADE PLACEMENT CHART - January 3 , 2011

ELEMENTARY

Rosanna Moran, Principal
Wanda Cloutier, Secretary

<u>Grade</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>TOTAL</u>
Barbara Wheelock	19						19
Claire Senecal		17					17
Deborah Joyce			13				13
Callie Rylands			12				12
Angelique Brown				13			13
Brenda Tilton				13			13
Mindy Johnson					16		16
Juli Guay						15	15
Lorna Holcombe						16	16
# Students:	19	17	25	26	16	31	134

Patricia Stinson, Guidance Counselor
Vicky Bailey, Reading Specialist
Tim Brooks, Title I
Heather Bushey, Special Ed.
Kim Hockmeyer, Special Ed./Title I
Sandra Ghelli, RN - School Nurse
Virginia Haines, Reading Recovery/Title I
Kathryn Tremer, Math/Title I
Tabitha Paquette, Music

Cynthia Rainville, Computer Instructor
Raina Gadwah, Title I Tutor
Teri Woodward, Title I Tutor
Lorie Bailey, Paraprofessional
Jeffrey Frank, Paraprofessional
Brenda Lovell, Paraprofessional
Christine Perras, Speech Assistant
Debra LaFlamme, Library Aide
Kerry Pelletier, Custodian
Rene Burt, Custodian

HIGH SCHOOL

Pierre Couture, Principal
Pamela Styles, Secretary

<u>Grades</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
# Students	30	32	44	44	24	37	29	240

Michael Silverman, Vice Principal
Pamela MacDonald, Special Education Director
Lisa McCarthy, Special Education Secretary
Karen Tolin, Guidance Counselor
Beth Flynn, Guidance Secretary
Sharon Atkinson, Foreign Language
Susan Becker, Art
Benjamin Blodgett, Industrial Arts
Karen Blodgett, English
Karen Conroy, Computer Technology
Michelle Fox-Bushaw, Math
Michael Foster, M.S. Social Studies
Lisa Guay, Math
Evan Hammond, Special Ed
Timothy Haskins, English
Brock Ingalls, P.E
Andrew Lefebvre, Social Studies
Michelle Mason, Special Ed
Dorothy Meunier, RN – School Nurse
Tamera Murray, M.S. Math

Bruce Rumball, Science
Robin Scott, Librarian/Media Generalist
Crystal Shallow, Social Studies
Lindsay Spencer, Title I
Joy Tibbetts, Family/Cons. Science
Andrew Tobin, Music
Steve Torrey, Science
Kathie Westby-Gibson, M.S. Science
Kimberly Wheelock, M.S. English
Denise Wood, Business Ed
Kim Bronson, Paraprofessional
Judy Crawford, Paraprofessional
Lisa Marshall, Paraprofessional
Christine Young, Paraprofessional
Theresa Beland, Food Service Director
Lisa Grimes, Custodian
Thomas Young, Custodian
Rene Burt, Custodian

RIGHTS OF PARENTS OR GUARDIANS

As the parent or guardian of a child who may require or who is receiving special education and/or related services, you have the following rights:

- ◆ You have the right to have access to and examine all records relating to your child's education.
- ◆ You have a right to receive prior written notice whenever the local education agency proposes to begin or change the special education referral, evaluation and/or education placement of your child. You also have a right to give your written consent before initial special education placement and before any individual evaluation of your child.
- ◆ You have a right to question any matter, decision, or recommendation relating to your child's referral, evaluation or educational placement.
- ◆ You have the right to request an independent educational evaluation obtained by the local education agency. If your request is accepted, the evaluation will be conducted by a certified or licensed professional examiner who is independent of the local education agency and will be performed at no cost to you. Should your request be denied, you have a right to appeal this decision as described below.
- ◆ If you have any complaints regarding the referral, evaluation or educational placement of your child, you have a right to meet with the School Board. If any agreement is unable to be reached, you have the right to an impartial hearing conducted by a state-appointed due process hearing officer.
- ◆ At this hearing, you have the right to be assisted by person(s) with special knowledge or training, or by an attorney, and the right to present evidence and confront, cross-examine and compel the attendance of witnesses.
- ◆ After this hearing you have the right to a written or electronic verbatim recording of such hearing. You have the right to obtain written findings of fact and the decisions of the hearing at no cost.
- ◆ If the decision of the impartial hearings at the local level is not acceptable to you, you have the right to appeal this decision to the State Board of Education or Civil Court.
- ◆ During any of the hearing or appeal procedures, your child shall remain in the current education program, or if applying for initial admission to the public school, shall be placed in a regular program until all proceedings have been completed, unless you and the school officials agree otherwise.

**TITLE IX OF THE EDUCATION AMENDMENTS OF 1972
PUBLIC LAW 92-318**

Subpart A, Section 86.8 of Title IX requires public notification that the Northumberland School District does not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age or handicapping condition under the provisions of Title IV of the Civil Rights Act of 1964; Title IX of the Education Amendments of 1972; Section 504 of the Rehabilitation Act of 1973; and the Education of All Handicapped Children Act of 1975. The Northumberland School District hereby notifies students, parents, employees, and residents that complaints and grievances for noncompliance with any of the provisions of Title IX are to be referred to:

James "Dan" Shallow
Title IX Hearing Officer
SAU #58
15 Preble Street
Groveton, NH 03582
Tel. 1-603-636-1437

**NON-DISCRIMINATION POLICY
SECTION 504 OF THE REHABILITATION
ACT OF 1973**

Applicants for admission and employment, students, parents, employees, sources of referral, and all unions or professional organizations holding collective bargaining or professional agreements with the Northumberland School District are hereby notified that the District does not discriminate on the basis of race, color, national origin, gender, age, or disability in admission or access to, or treatment or employment in, their programs and activities.

Any person having inquiries regarding the compliance of the Northumberland School District with the regulations of implementing Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act is directed to contact:

Pamela MacDonald
Section 504 Coordinator
Groveton High School
65 State Street
Groveton, NH 03582
Tel. 1-603-636-2492

**State of New Hampshire
Town of Northumberland**

To the inhabitants of the Town of Northumberland, Coos County and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Northumberland Town Office, Selectmen's Meeting Room, 10 Station Square on the second Tuesday in March next, March 8, 2011, to act upon the subjects hereinafter mentioned. You are hereby warned that on said date and at said place the polls will be opened at **9:00** in the forenoon and will remain open until **5:00** in the evening for the reception of your ballots under the Non-Partisan Ballot System. You are also hereby warned that on said date and at the Groveton High School Ryan's Auditorium in said Town, at **7:00** in the evening, the matter of appropriations and such other business properly coming before said meeting will be taken up for your consideration and action.

***Article 1:** To choose by ballot the following Town Officers for the ensuing three years: one Selectman, Town Clerk/ Tax Collector, Town Treasurer, two Budget Committee, one Library Trustee, one Trustee of Trust Funds and one Cemetery Trustee.

***Article 2:** To choose by ballot the following Town Officers for the ensuing two years: one Trustee of Trust Funds and two Budget Committee.

Article 3: To see if the Town will vote to raise and appropriate the sum of \$ 184,900 dollars to purchase the current Town Office Building located at 10 Station Square in Northumberland and to authorize the issuance of not more than \$122,500 dollars of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the Board of Selectmen to issue and negotiate the terms of such bonds or notes and to determine the rate of interest thereon. The remaining \$62,400 dollars will come in the form of a \$50,000 grant from Rural Development, \$10,000 dollars from the Municipal Office Fund and \$2,400 from monthly rent payments. If the grant is not received, the money will not be raised and appropriated. (2/3 Ballot vote required) (Recommended by the Selectmen 2-1) (Not Recommended by the Budget Committee 6-1)

Article 4: To see if the Town will vote to raise and appropriate the sum of \$ 444,744 dollars for the purpose of operating and maintaining the water department. Said funds to be offset by the water user fees. Any shortfalls in the water user fees will be made up from the accumulated surplus in the "regular water account". (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-0)

Article 5: To see if the Town will vote to raise and appropriate the sum of \$ 308,670 dollars for the purpose of operating and maintaining the sewer department. Said funds to be offset by the sewer user fees. Any shortfalls in the sewer user fees will be made up from the accumulated surplus in the "regular sewer account". (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-0)

Article 6: To see if the Town will vote to raise and appropriate the sum of \$ 1,823,819 dollars which represents the operating budget of the Town, said sum exclusive of special or individual articles addressed. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 6-1)

Article 7: Vote yes to disband the Budget Committee and allow the elected school board

members and the elected selectmen to oversee their respective budgets. (Inserted by petition of voters) (Ballot vote required RSA 32 :14, III)

Article 8: To see if the Town will vote to raise and appropriate the sum of \$ 37,832 dollars, to fund the following charitable organizations at the amounts shown:

Senior Meals	\$13,000
Home Health & Hospice	\$12,759
Caleb Interfaith Volunteer Caregivers	\$ 1,650
Northern Human Services	\$ 3,100
Tri-County Community Action	\$ 4,145
American Red Cross	\$ 1,108
North Country Elder Programs	\$ 1,970
Lancaster Comm Cupboard & Kitchen Table	\$ 100

(Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 6-1)

Article 9: To see if the Town will vote to raise and appropriate the sum of \$2,500 dollars for the Groveton Cal Ripken Baseball program, to be used to cover accident and liability insurance, tournaments and registration fees. (Inserted by petition of voters) (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 4-3)

Article 10: To request that the Town vote to raise and appropriate the sum of \$ 1,500 dollars for the purpose of supporting the Groveton High School Chem-Free Graduation Fund, these funds to be used to promote and support alcohol-free and drug-free youth, by sponsoring a chemical-free graduation celebration. (Inserted by petition of voters)(Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 4-3)

Article 11: To see if the Town of Northumberland will vote to raise and appropriate the sum of \$2,500 (Twenty-five hundred dollars) to support North Country Transit's Senior Transportation. (Inserted by petition of voters) (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-0)

Article 12: To see if the Town will vote to raise and appropriate the sum of \$2,500 dollars for the Groveton Community Christmas Organization. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 4-2-1)

Article 13: To see if the Town will vote to establish a Capital Reserve Fund for the purpose of conservation and conservation projects, to raise and appropriate \$191,606.55 dollars, with said funds to come from the town's forest maintenance/forestry funds. And furthermore, to name the Conservation Commission as agents to expend. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 4-3)

Article 14: To see if the Town will vote to appropriate up to the sum of \$10,000 dollars from the Forest Maintenance Fund for the purpose of paying for the conservation/forestry portion of the Town operating budget. If Article 13 passes, this article will be passed over. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 6-0-1)

Article 15: To see if the Town will vote to accept the provisions of RSA 41:11-a, which would allow the Board of Selectmen to manage town property, including the renting/leasing of said town property for a period of up to 5 years.

Article 16: To see if the Town will vote to raise and appropriate the sum of \$ 95,000

dollars for sidewalk repair/replacement along Main Street, Church Street and State Street. These funds will come from a grant already applied for, and no funds will come from taxes. If the grant is not received, the money will not be raised and appropriated. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-0)

Article 17: To see if the Town will vote to enter into a lease/purchase contract for the purchase and outfitting of a new ambulance. The contract is for 10 years. The approximate cost of the ambulance is \$192,852. The contract contains an "escape clause". The cost of the contract is as follows:

2012	\$23,742
2013	\$23,742
2014	\$23,742
2015	\$23,742
2016	\$23,742
2017	\$23,742
2018	\$23,742
2019	\$23,742
2020	\$23,742
2021	\$23,742

(Recommended by the Selectmen 3-0) (Not Recommended by the Budget Committee 4-1-2)

Article 18: To see if the Town will vote to appropriate the sum of \$25,583 dollars to be placed into the Ambulance Capital Reserve Fund, previously established. This sum to come from fund balance (surplus) revenues collected by the Groveton Emergency Medical Services during the 2010 fiscal year. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-0)

Article 19: To see if the Town will vote to raise and appropriate the sum of \$20,000 dollars to be placed in the Road Construction Maintenance Capital Reserve Fund, previously established. (Recommended by the Selectmen 3-0) (Not Recommended by the Budget Committee 3-3-1)

Article 20: To see if the Town will vote to raise and appropriate the sum of \$25,000 dollars to be placed in the Highway Equipment Capital Reserve Fund, previously established. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 5-0-2)

Article 21: To see if the Town will vote to raise and appropriate the sum of \$15,000 dollars to be placed in the Police Cruiser Expendable Trust Fund, previously established. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 6-0-1)

Article 22: To see if the Town will vote to raise and appropriate the sum of \$6,800 dollars for the purchase of 4 digital radios to be placed into town vehicles. These funds will come from a 50/50 EMPG grant already applied for, in the amount of \$3,400 dollars, \$700 dollars from soft match and \$2,700 dollars from taxes. If the grant is not received, the money will not be raised and appropriated. (Recommended by the Selectmen 2-0-1) (Recommended by the Budget Committee 7-0)

Article 23: To see if the Town will vote to establish an Expendable Trust Fund (ETF) under the provisions of RSA 31:19-a for the purpose of sludge removal from the town lagoons. Additionally, to raise and appropriate the sum of \$10,000 dollars to be placed into the aforementioned ETF. Furthermore to name the Board of Selectmen as agents to expend.

(Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 6-0-1)

Article 24: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of the purchase of pumps for the town water system. Additionally, to raise and appropriate the sum of \$5,000 dollars to be placed into the aforementioned CRF. Furthermore to name the Board of Selectmen as agents to expend. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 5-2)

Article 25: To see if the Town will vote to raise and appropriate the sum of \$10,000 dollars to be placed into the Municipal Office Capital Reserve Fund, previously established. This article will be passed over if Article 3 passes. (Recommended by the Selectmen 3-0) (Not Recommended by the Budget Committee 4-2-1)

Article 26: To see if the Town will vote to raise and appropriate the sum of \$2,917.50 to purchase 3 million dollars of liability insurance for the purpose of reinstalling the diving boards at the town pool. (Inserted by petition of voters) (Recommended by the Selectmen 2-1) (Not Recommended by the Budget Committee 5-1-1)

Article 27: To see if the Town will vote to register and disseminate to all concerned its objection, opposition and commitment to stop the construction of any portion of the 1200 Megawatt High Voltage Direct Current Transmission Line in the Town of Northumberland as presently proposed by Northeast Utilities, NStar and Hydro-Quebec since such a huge scar constructed and erected through and above the Town's treasured residential and scenic private properties will cause inestimable damage to the orderly economic development of the Town economy, and the health and well-being of its residents; or to take any other action relative thereto. (Inserted by petition of voters)

Article 28: To see if the Town will vote to adopt the provisions of RSA 72:37, the exemption for the blind, in the amount of \$15,000 dollars.

Article 29: To see if the Town will vote to instruct the Selectmen to appoint all other officers as required by law.

Article 30: To hear reports of agents, auditors, committees or other officers heretofore chosen and pass any vote relating thereto.

Article 31: To transact any other business that may be legally brought before said meeting.

*Articles 1-2 will be printed on official ballot.

Mario Audit, Chairman
Selectman

Robert Gauthier,

James W. Tierney, Jr., Selectman

2011 DATES TO REMEMBER

January 19	Filing period begins for candidates to declare a position for Town & School District election
January 28	Last day for candidates to file for Town & School District election. Town Clerk stays open 3-5 p.m. for election business only
February 1	Last day to submit Petitioned Warrant Articles for annual Town Meeting
March 1	Deadline to file for an Abatement of your property taxes following the date of notice of tax (final tax bill for 2010) Annual Precinct Meeting - to vote on Budget & Warrant Articles- 7 p.m.
March 8	Town and School Elections , 9:00 a.m. to 5:00 p.m. Annual Town Meeting – to vote on Budget & Warrant Articles- 7 p.m.
March 15	Annual School Meeting – to vote on Budget & Warrant Articles- 7 p.m.
March 19	Dog Rabies Clinic – 1:30 – 3:30 p.m.- Groveton Fire Dept. Building
March 31	2010 Dump Stickers Expiration Date. New ones may be obtained at either the Transfer Station or Town Office 2010 Building Permits Expiration Date – if obtained in 2010 tax year, it can be renewed to March 31, 2011 for free
April 1	New tax year begins (2011-12); assessors can start picking up all building permits, unfinished construction, and all land changes for prior year
April 15	Inventory of Property Form Deadline (PA-28's). Penalty of \$10 per parcel for failure to file Last day to file a new Exemption Application or Veteran's Credit application on your property taxes
April 30	Deadline to renew Dog Licenses
May 12	Tax Lien Execution on any unpaid 2010 balances due- 11:00 a.m. <u>sharp</u>
May 15	Reports of Wood Cut due (for Intents without a report extension)
May 31	After this date, a \$25 civil forfeiture charge may be imposed for any unlicensed dogs
Aug 11	Tax Deed Date – Town takes property for unpaid 2008 balances – 11 a.m. <u>sharp</u>

MUNICIPAL HOLIDAYS	
New Year's Day	January 1, 2011 (Observed 12/31/10)
Memorial Day	May 30, 2011
Independence Day	July 4, 2011
Labor Day	September 5, 2011
Veteran's Day	November 11, 2011
Thanksgiving Day	November 24 & 25, 2011
Christmas Eve 1/2 Day	December 23, 2011
Christmas Day	December 26, 2011

Elected Officials

Selectmen
(3 Year Term)

Mario Audit (2012)
Robert W. Gauthier, Jr. (2013)
James Tierney, Jr. (2011)

Town Clerk/Tax Collector (3 year term)

Melinda Marshall Kennett (2011)

Town Treasurer (3 year term)

Melody Barney (2011)

Precinct Commissioner
(3 Year Term)

Richard Brooks (2013)
Michael Cloutier (2012)
Richard Paradis (2011)

Supervisors of the Checklist
(6 Year Term)

Terri Charron (2016)
Shelly DeBlois Fleury (2014)
Joanne Paradis (2012)

Library Trustee
(3 Year Term)

Linda Caron (2013)
Mary Foster (2011)
Sally Frizzell (2012)

Moderator (2 Year Term)

Barry Colebank (2012)

Trustee of Trust Funds
(3 Year Term)

Kimberly DeBlois-Appointed (2011)
Joel Kennett (2012)
Deborah Weeks (2011)

Budget Committee
(3 Year Term)

Debra Lakin - Appointed (2011)
Alan Rossetto (2013)
Uldric Bernard-Appointed (2011)
Carl Coulombe-Appointed (2011)
Tracey Morrill (2011)
Michael Phillips (2013)

Cemetery Trustee
(3 Year Term)

Reginald Charron (2012)
Terri Charron (2011)
Thomas Covell (2013)

Appointed Officials

Administrative/ Financial Assistant
Deputy TC/TX & Assessing Assistant
Welfare Administrator
Deputy Treasurer

Rebecca Craggy
Elaine Gray
Judith Szurley
Tina Hunt

Building Inspector
Budget Committee Representatives

Terrence Bedell
Richard Brooks - Precinct Budget
David Peel - School Budget
James Tierney, Jr. - Town Budget

Library Director
Assistant Librarian

Gail Rosetto
Rae Davenport

Appointed Officials (Continued)

Chief of Police
Police Sargeant
Fire Chief
Emergency Management Director
Ambulance Director
Ambulance Billing Clerk
Health Officer
Deputy Health Officer
PD/Ambulance Depts. Selectman Rep.
Water/Sewer Dept. Superintendent
Water/Sewer Dept. Selectman Rep.
Road Agent
Highway/Solid Waste Mgmt Depts. Selectman Rep.

Recreation Commission
(3 Year Term)

Planning Board
(3 Year Term)

Zoning Board of Adjustment
(3 Year Term)

Conservation Commission
(3 Year Term)

Northumberland Housing Authority

Marcel Platt
Jonathan Woodworth
Terrence Bedell
Robert W. Gauthier, Jr.
Sandra Mason
James Gibson, Jr.
Richard Brooks
Michael Cloutier
Mario Audit
Travis Wentworth
Robert W. Gauthier, Jr.
Richard Paradis
James Tierney, Jr.

Lorna Aldrich (2011)
Samantha Canton (2012)
Wanda Cloutier (2011)
Kerry Pelletier (2012)
Christopher Aldrich (2013)
Robert Gauthier, Jr- Selectman Rep.

Addison Hall (2011)
Alan Rosetto (2013)
Timothy Sutherland (2013)
James Weagle (2012)
Alternate- Elaine Gray (2012)
Robert Gauthier, Jr-Selectman Rep

David Auger (2012)
Keith Young (2013)
Gerald Crompton (2013)
Leslie Joy (2011)
John Normand (2011)
Mario Audit, Selectman Rep.

Lawrence Benoit (2011)
Winston Hawes (2013)
Ed Mellett (2011)
Brian Newton (2012)
John Normand (2013)
Richard Paradis (2013)
Brian Sullivan (2011)
James Tierney, Jr-Selectman Rep

Lorna Aldrich
Winston Hawes
Rebecca Craggy
Gloria Leighton

NORTHUMBERLAND BUDGET COMMITTEE REPORT

The Budget Committee's Mission Statement is as follows:

"Our mission is to provide the voters of Northumberland with an accountable budget to assist in prudent appropriations of public funds which will allow the Town, School, and Precinct to provide fiscally sound services"

During the year, abatements on commercial properties have reduced the Grand List. This has forced a greater percentage of the total town tax liability onto the residential taxpayer. In addition, there is a steady stream of unfunded mandates from both the State and Federal governments that have to be taken into account. All of these factors made the job of holding the line on spending very difficult.

The Budget Committee set the ambitious goal of level funding for the Town, School and Precinct. With the help of the Department Heads and the employees willing to tighten their fiscal belts, they helped the Budget Committee come very close to that goal. All of these people understand the financial situation our community is facing. They were able to help the Committee reduce the areas where savings could be achieved and worked with the committee on areas that required additional funding and we still came in with a budget that was not a substantial increase from last year. The Budget Committee and the Department Heads agreed that any further cuts would have adversely affected their ability to provide the services that we have come to expect. These recommended budgets will provide for the continuation of all current services. Without the guidance provided by these people, the Budget Committee could not have unilaterally achieved these results and we would like to thank the Precinct, School and Town Department heads who worked with the Budget Committee to trim their budgets.

The Budget Committee would like to encourage the citizens of Northumberland to participate in their town's government during the year. Come to a Select Board Meeting, a Budget Committee meeting, or any public meeting in which you are interested. These meetings can help you to understand the challenges that are facing your community. We also encourage you to attend this year's Precinct, School and Town Meetings and let your voice be heard and your vote be counted. These meeting dates and times are posted at both the Town Hall and at the Public Library.

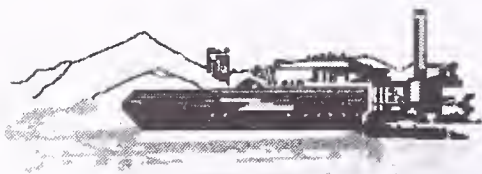
Members at Large

Al Rossetto, Chairman
Tracey Morrill
Michael Phillips

Jack Bernard
Deborah Lakin
Carl Coulombe

Appointed Representatives

Jim Tierney, Town
Dave Peel, School
Ron Caron, School Alternate
Rich Brooks, Precinct



Board of Selectmen 2010 Report

Dear Citizens of Northumberland:

Another year has gone by and all hopes to bring in new business are still moving ahead, with patience and time, we are making strides in that area.

Now that Prima America has successfully purchased the former Wausau Carriers Terminal, we can set our sights on new economic growth and job opportunities to go along with that new business. The Board remains focused on and is working to bring more jobs and businesses to town in the very near future, in turn lowering the tax burden to all of our citizens. Be assured there are several other businesses looking at Northumberland as a place to locate.

As the newest member of the Board, Rob Gauthier, appreciates all the help he has been given this past year, it has helped him better understand the issues and the job at hand. Rob would like to thank all Town employees for taking his calls and answering emails anytime he had a question. Rob also wants to thank Jim Tierney for his help and dedication to the Town. Rob is looking forward to working with Mario Audit again and whomever the new Selectperson may be. Rob said he hears too often, "it'll never change", but he would like to say to that; it will only change if you make it happen and we truly work together.

The Board would like to thank all of you, our residents, of Northumberland for electing us to serve you in the best way possible.

Lets hope 2011 will bring bigger and better times ahead.

Respectfully,

Board of Selectmen

Town of Northumberland



Supervisors of the Checklist

2010

The Supervisors have been preparing for the 2011 Purge that is required by the State of New Hampshire RSA 654:39 every 10 years. The ElectNet 2011 Purge will start on April 1st and should take a few months to complete.

We have been sending out some 30-day letters to registered voters asking for verification of residency. When we start purging, registered voter who have not voted in a Presidential, general, state or town election within the last four years will be sent a 30day letter. You may respond back with the letter, phone call or in person that you still are a resident of Northumberland. Failure to respond will have your name stricken from the checklist.

If you are taken off, you will be required to re-register again at the town office, at a supervisor session or at an election before being allowed to vote again pursuant the above RSA.

Supervisors of the Checklist

Joanne “Jodi” Paradis

Terri A. Charron

Shelly Fleury

SAMPLE BALLOT
ANNUAL TOWN ELECTION
NORTHUMBERLAND, NH
MARCH 8, 2011

- A. TO VOTE, put an " X " in the BOX to the RIGHT of your choice(s) like this: x
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidates name on the line provided and put a " X " in the BOX.

FOR SELECTMEN	
(Three-Year Term)(Vote for not more than one)	
Michael Phillips	<input type="checkbox"/>
Write-in	<input type="checkbox"/>

FOR TOWN CLERK/TAX COLLECTOR	
(Three-Year Term) (Vote for not more than one)	
Melinda "Min" Marshall	<input type="checkbox"/>
Write-in	<input type="checkbox"/>

FOR BUDGET COMMITTEE	
(Three-Year Term) (Vote for not more than two)	
Tracey Morrill	<input type="checkbox"/>
Write-in	<input type="checkbox"/>
Write-in	<input type="checkbox"/>

FOR BUDGET COMMITTEE	
(Two-Year Term) (Vote for not more than two)	
Debra Lakin	<input type="checkbox"/>
Uldric N. Bernard	<input type="checkbox"/>
Write-in	<input type="checkbox"/>

FOR TRUSTEE OF TRUST FUNDS	
(Three-Year Term) (Vote for not more than one)	
Deborah Weeks	<input type="checkbox"/>
Write-in	<input type="checkbox"/>

FOR TRUSTEE OF TRUST FUNDS	
(Two-Year Term) (Vote for not more than one)	
Kimberly DeBlois	<input type="checkbox"/>
Write-in	<input type="checkbox"/>

FOR LIBRARY TRUSTEE	
(Three-Year Term) (Vote for not more than one)	
Madeline Hart	<input type="checkbox"/>
Write-in	<input type="checkbox"/>

FOR CEMETERY TRUSTEE	
(Three-Year Term) (Vote for not more than one)	
Terri A. Charron	<input type="checkbox"/>
Write-in	<input type="checkbox"/>

FOR TREASURER	
(Three-Year Term) (Vote for not more than one)	
Melody Barney	<input type="checkbox"/>
Write-in	<input type="checkbox"/>

Town Clerk and Tax Collector Annual Report

As Town Clerk/Tax Collector for the Town of Northumberland it is an honor and pleasure to be a resident and serve the people of Northumberland. I am very proud of where I reside. I would like to take a moment to thank each and every member of the town staff for their support and hard work. They are dedicated to the citizens of Northumberland and are eager to assist you (and me) everyday. I am very proud of the personal service that they provide to you each and every day. My office is a dual function office of both Town Clerk and Tax Collector, serving the needs of all residents and taxpayers of the Town of Northumberland in accordance with the laws of the State of New Hampshire. As Town Clerk, I am responsible for the registration, recording and management of all vital events and records occurring in the Town of Northumberland. As Tax Collector, I am responsible for the collection of semi-annual real estate bills and water and sewer bills.

Motor Vehicle Registrations: Resident's of Northumberland have three options when it comes time to renew registrations. You may come to the office and pay with either cash or checks, internet users may go to: www.egov.nh.gov/Compass and renew online using your credit card (your decals are mailed to you from Concord), or renew by mail using checks and the renewal letter sent to you. It is important that you have your current registration or the renewal letter with you when renewing, as we no longer receive the preprinted registrations from DMV. Last year was the implementation of a state surcharge to most registrations beginning on August 1st. The legislative change allows for the DMV to add a surcharge to most registrations for two years. This change is intended to offset the lack of revenue due to a descending economy and anticipated revenues not meeting expectations. You will notice that the state fees almost doubled in the amount to be paid. My office also registers boats and OHRV's. In February I will be issuing hunting and fishing licenses. Inspection stickers for a vehicle renewal need to be in place by the 10th day of the following month of your renewal due date. If you sell or trade in a vehicle always keep your registration if you plan to transfer your plates to a different vehicle. The fee to replace a lost registration is \$18.00. Internet users can go to the Department of Motor Vehicle site: www.egov.nh.gov/platecheck/pass.asp to check for initial plate availability. Driver licensing in Twin Mountain can be completed Monday through Thursday. Berlin is available for licensing Monday through Friday.

Elections: This year there will be one election. March is the Town election and Precinct, Town, and School meetings. Resident's may come to my office to register to vote or to the Supervisors of the Checklist sessions. Resident's may also register to vote on Election Day. You are eligible to vote if you are 18 years of age or older on Election Day, are a US citizen and are domiciled in New Hampshire. A person can have several residences, but may have only one voting domicile. You have to provide your driver license or social security card at the time of registration. Any change of address, name, or party affiliation should be done directly with the Supervisors of the Checklist. I would like to express gratitude to all the Election Officials for all your support during the election process.

Vital Records: The fee for a Marriage License is \$50.00. There is a fee of \$15.00 for the first copy of a death, birth, or marriage certificate and \$10.00 each for extra copies. Same-sex marriage has become legal in New Hampshire as of January 1, 2010. When same-sex marriages became legal, civil unions no longer could be performed and will become marriages by January 1, 2011, unless otherwise dissolved, annulled or previously converted to marriage. You may go to: <http://www.dhs.gov> for updates on the Homeland Security guidelines regarding travel documentation.

Dogs: There were 568 dogs licensed in 2010. **DOG TAGS EXPIRE APRIL 30 EACH YEAR.** Resident's can renew dog licenses starting in January. I will be hosting a rabies clinic on March 19, 2011 at the Groveton Fire Station from 1:30-3:30 PM. Whitefield Animal Hospital associates will be there to administer shots to your pets. My Deputy and I will be there to issue dog licenses. If pet owners show their rabies certificate from the previous year the Veterinarian can administer a 3-year rabies shot instead of a 1-year. If you no longer have your dog please let me know and I will update the records. **IMPORTANT:** Review your previous license to make sure that your dog's rabies vaccination is up-to-date. If you cannot find your vaccination certificate or license from 2010 call my office and I can research the records. You may renew your dog's license through the mail as long as the rabies vaccine is up to date. To register by mail please include: the old license, a check made to Town of Northumberland, and a self-addressed-stamped envelope for return of your new license and dog tag. License fees:

Puppies (3-7 months) or spayed/neutered adult dogs	\$6.50
Male / Female (not spayed/neutered)	\$9.00
Senior owner (over 65)	\$2.00 (for one dog)

Town Clerk and Tax Collector Annual Report

Tax Collector News: Semi Annual Tax bills are due in July and December. Water meters are read quarterly. Interest is charged to all balances not received by the due date.

Tax Collector Lien/Deed Calendar for 2011 *Dates and fees subject to change

February	Delinquent notice of all taxes, utilities owed	no charge
March	Notice of impending lien certified to property owners	\$18.00
	2nd or subsequent parcel	\$2.00
May 12	Execution of Tax Lien	\$18.50
	2nd or subsequent parcel	\$8.00
June	Identifying mortgagee holders (for liens)	\$13.00
May or June	Notice of impending tax deed certified to property owners	\$16.00
July	Notice of executed tax lien to mortgagee holders	\$16.00
July	Identifying mortgagee holders (for deeds)	\$18.00
July	Notice of tax deed to mortgagee holders	\$16.00
Aug. 11	Execution of Tax Deed	\$10.00 plus recording fees

Town Clerk / Tax Collector Office Hours:

Monday-Wednesday & Friday 8:30 AM to 4:00 PM

Closed at noon every Thursday

Closed at 2 PM on the last business day of the month for month end reports

Open until 6 PM on the last Wednesdays of the month in 2011

Excluding January & November

Phone: (603) 636-1451

Fax: 603 636-6098

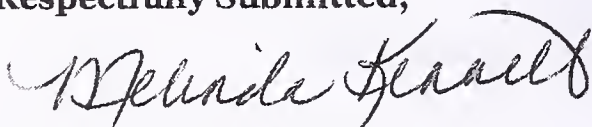
Email: northumberlandtownclerk@yahoo.com

Town Clerk/Tax Collector Office Calendar for 2011 *date & times subject to change

January 17	Martin Luther King Jr Day~Federal Holiday~ OFFICE CLOSED
Jan. 19-28	Filing Period for Town Officers
Feb. 21	President's Day~Federal Holiday~ OFFICE CLOSED
March 8-9	Town Meeting and day after~OFFICE CLOSED
March 19	Rabies Clinic at the Groveton Fire Station 1:30-3:30pm
May 12	Tax Lien Execution~OFFICE CLOSED at NOON
May 30	Memorial Day~OFFICE CLOSED
July 4	Independence Day~OFFICE CLOSED
August 11	Tax Deed execution~-OFFICE CLOSED at NOON
September 7	Labor Day~ OFFICE CLOSED
October 10	Columbus Day~Federal Holiday~OFFICE CLOSED
Oct. 17-21	Annual Town Clerk/Tax Collector conference~ (OFFICE OPEN)
November 11	Veteran's Day- OFFICE CLOSED
November 23	Closing at noon for Thanksgiving Holiday
Nov. 24-25	Thanksgiving Holidays~ OFFICE CLOSED
December 23	Closing at noon for Christmas Holidays
December 26	Christmas Holiday~OFFICE CLOSED
December 30	Closing at noon for year end reports
January 2, 2012	New Year's Eve-OFFICE CLOSED

I enjoy seeing you instead of just processing your paperwork. I understand that you may need some flexibility for the times that you are unable to come into the office and I am committed to offering you these alternatives.

Respectfully Submitted,



**Melinda "Min" Marshall Kennett
Town Clerk/Tax Collector**

Tax Collector's Report
Year Ending December 31, 2010

MS-61

Debits: Uncollected Taxes Beginning of Year	Levy for Year of this Report	Prior Levies 2009
Property Taxes		433,398.79
Land Use Change		0.00
Yield Taxes		928.99
Utilities Water/Sewer		71,209.43
Property CR BAL		3,124.64
OTHER CHARGES		320.00
Taxes Committed This Year		
Property Taxes	3,419,318.93	0.00
Land Use Change	16,415.00	0.00
Yield Taxes	719.39	4,685.90
Utilities Water/Sewer	423,065.42	123,917.50
OTHER CHARGES	22,751.10	10,156.08
Overpayment		
Property Taxes Overpayment	32,012.23	93,727.97
Land Use Change	50.09	0.00
Yield Taxes	0.00	0.00
Utilities Water/Sewer	0.00	0.00
Costs Before Lien	0.00	2,723.50
Interest Collect on Delinquent Tax	2,395.43	28,464.34
Penalties/Other Taxes	0.00	0.00
Total Debits	\$3,916,727.59	\$772,657.14
Credits: Remitted to Treasurer	Levy for Year of this Report	Prior Levies 2009
Property Taxes	2,952,726.58	176,413.82
Land Use Change	14,340.09	0.00
Yield Taxes	662.54	4,638.81
Interest - Property	2,390.76	28,464.34
Conversion to Lien	0.00	306,596.91
Penalties/Other Taxes	0.00	70.00
Utilities Water/Sewer	338,420.55	150,399.52
OTHER CHARGES	20,309.79	10,690.72
Abatements Made:		
Property Taxes	26,583.00	94,354.02
Yield Taxes	0.00	0.00
Utilities Water/Sewer	21,670.72	1,029.00
Interest	0.00	0.00
Land Use Change	0.00	0.00
Current Levy Deeded	341.34	0.00
Uncollected Taxes-End of Year		
Property Taxes	471,744.91	0.00
Land Use Change	2,125.00	0.00
Yield Taxes	56.85	0.00
Utilities Water/Sewer	62,914.15	0.00
OTHER CHARGES	2,441.31	0.00
Total Credits	\$3,916,727.59	\$772,657.14

(MS-61 Continued)

Debits	Last Year's Levy	Prior Levies 2008	Prior Levies 2007
Unredeemed Liens Balance at Beginning of Fiscal Year	0.00	188,580.31	52,459.07
Liens Executed During Fiscal Year	325,773.12	0.00	0.00
Interest Collected (After Lien Execution)	9,626.08	25,740.31	16,363.15
Total Debits	\$335,399.20	\$214,320.62	\$68,822.22

Remitted To Treasurer	Levy for Year of This Report	Prior Levies	Prior Levies
Redemptions	120,416.67	104,863.02	38,912.21
Interest Collected (After Lien Execution)	7,731.19	26,103.38	16,963.53
Abatements of Unredeemed Taxes	0.00	223.20	0.00
Liens Deeded to Municipality	962.13	1,408.79	1,919.68
Unredeemed Liens Balance End of Year	206,289.21	81,722.23	11,026.80
Total Credits	\$335,399.20	\$214,320.62	\$68,822.22

**Town Clerk's Financial Report
For the Year Ending December 31, 2010**

	Received	Remitted
Auto Permits	\$296,453.11	\$296,453.11
Title Applications	\$964.00	\$964.00
Municipal Agent Fees	\$9,442.00	\$9,442.00
Dog License/Penalties	\$3,796.50	\$3,796.50
Vital Records (State Portion Included)	\$4,099.00	\$4,099.00
Other Fees	\$1,888.82	\$1,888.82
UCC Filings/Search/Term	\$540.00	\$540.00
Totals	\$317,183.43	\$317,183.43

Respectfully Submitted

Melinda Marshall Kennett

Melinda Marshall Kennett
Town Clerk/Tax Collector



TOWN CLERK'S REPORT:
VITAL STATISTICS - REGISTERED FOR THE YEAR-END DECEMBER 31, 2009

Marriages Registered

<u>Date</u>	<u>Groom & Bride</u>	<u>Place of Marriage</u>
01/10/10	Corey L. Mason & Jamie A. Hart	Northumberland
01/16/10	Dustin S. Supernoise & Kayleigh M. Riff	Berlin
02/17/10	Jason D. Kenison & Nicole R. Gaudette	Northumberland
05/01/10	Chad J. Hurley & Samantha R. Goulet	Northumberland
05/15/10	Willima M. Hill & Denise L. Hill	Northumberland
05/19/10	Kyle M. Johnston & Kristen R. Watson	Lancaster
05/19/10	Andrew K. Watson & Kayla M. Higgins	Northumberland
06/05/10	Roger L. Fontaine & Tiesha J. Hartlen	Northumberland
07/31/10	Jeremy P. Cross & Lauralyn J. McLain	Northumberland
08/07/10	Logan D. Ramsay & Jody M. Labrecque	Berlin
08/21/10	Gregory P. Auger & Ann M. Remillard	Northumberland
11/09/10	Robert F. Wilson & Alee Henry	Bethlehem



In Picture

<i>Mylee Jay Kenison</i>	<i>Makalyn Jo Kenison</i>
<i>D.O.B. 1/17/2009</i>	<i>D.O.B. 5/24/2010</i>

Deaths Registered

<u>Date</u>	<u>Name</u>	<u>Place of Death</u>	<u>Father</u>	<u>Mother</u>	<u>Military</u>
01/21/10	Everett Bailey	Whitefield	Walter Bailey	Marjorie Phillips	No
01/28/10	Irene Perlzak	Lancaster	Frank Binasiwicz	Helen Smulski	No
02/03/10	Ruth Currier	Northumberland	Chester Marshall	Mildred Munn	No
02/03/10	Gloria Gibson	Lancaster	Thomas Glenn	Florence Briggs	No
02/20/10	Bonnie Gadwah	Lebanon	Unknown	Della Gaudette	No
03/05/10	John Victoria, Sr.	Berlin	Joseph Victoria, Sr.	Ambrozina Sausa	Yes
03/09/10	William Osgoode	Lancaster	Gary Ellis	Ruth Osgood	Yes
03/15/10	Albert Gagnon	Lancaster	John Gagnon	Mary Gagnon	Yes
03/20/10	Edith McLain	Lancaster	Wendell Fisk	Pearl Gale	No
04/08/10	William Cunningham	Indianapolis, IN	William Cunningham	Florence Enman	Yes
04/09/10	Edward Bezanson	Northumberland	Goerge Bezanson III	Charlene Faley	No
04/13/10	Darlene White	Laconia	Harry Blaisdell	Sylvia Burgess	No
06/29/10	Ernest Willard Bartlett	Ramona, CA	Aidan Bartlett	Mary G. Bartlett	No
07/03/10	Kim Chiapetta	Northumberland	Salvadore Chiapetta	Marilyn Boothby	No
07/07/10	Bernard Kennett	West Stewartstown	Chillion Kennett	Mildred Merrow	Yes
07/09/10	Carol Kennedy	Northumberland	Albert Treadwell	Dorothy Midgette	No
07/26/10	Paulina Covell	Lancaster	Clement Carpovich	Alta Graham	No
07/28/10	Donald Theriault	Northumberland	Arthur Theriault, Sr.	Evangeline Theriault	Yes
08/04/10	Tatum Roache	Northumberland	Michael Roache	Amanda Duncan	No
08/06/10	Robert Everett Mayhew	Lancaster	Lewis William Mayhew	Ollie May Montgomer	Yes
08/11/10	Norma Gadwah	Lancaster	Francis Hopps, Sr.	Blanche Woods	No
09/07/10	Thomas Connolly	Lancaster	William Connolly	Dorothy Pitman	No
09/12/10	Dorothy McCord	Lancaster	Frank Beesley	Nellie Shar	No
10/14/10	Rex York	Lancaster	George York	Jessie O'Meara	No
10/21/10	Simonne Cotter	Northumberland	Alcee Fournier	Florida Gagner	No
10/21/10	Vera Smith	Lancaster	George Wellington	Margaret Charlong	No
10/29/10	Carolyn Pinette	Lancaster	Herbert Marshall	Ruth Stevens	No
10/31/10	Sharelle Allin	Lancaster	Floyd Bacon	Leona Gould	No
11/08/10	Millie Kennett	Lancaster	Cedric Phelps	Hazel Ingerson	No
11/20/10	Arlene Southworth	Lancaster	Gaston Morin	Carolyn Norie	No
11/29/10	Ronald Holden	Lancaster	Horace Holden	Annie Freeman	No
12/13/10	Lorraine Tetreault	Lancaster	Robert Tippitt	Ellen Morgan	No

Births Registered

<u>Date</u>	<u>Name</u>	<u>Father's/Partner's Name</u>	<u>Mother's Name</u>
01/11/10	Noah Keith Gaudette		Trisha Gaudette
02/06/10	Blake Leigh Collins	Jeffrey Collins	Kristen Collins
04/01/10	Dixie Leanne Blake		Rosita Blake
04/09/10	Tatum Anna-Duncan Roache	Michael Roache	Amanda Duncan
05/24/10	Makalyn Jo Kenison	Michael Kenison	Kristy Kenison
06/11/10	Eliza Topanga Bundschuh	Joseph Bundschuh	Moirra Bundschuh
06/21/10	Richard Eliot Webster	Richard Webster	Andrea Webster
07/09/10	Ryan Frederic Clauss	Jared Clauss	Ashley Clauss
09/24/10	Ian James-Bamm Kennedy	Keith Kennedy II	Morgan Stone
10/03/10	Emma Gray Simino	Michael Simino, Jr.	Angela Simino
10/14/10	Raegan Marie Ramsay	Logan Ramsay	Jody Ramsay
10/27/10	Jourdan Mathieu Tremer		Rachel Shannon
11/03/10	Mathew James Goulet	Brian Goulet	Cheryl Goulet
11/16/10	Tyson James Shannon	Luke Shannon	Angela Boutin
12/14/10	Elli Bea Haskin	Jon Haskins	Toni Haskins
12/20/10	Colden James Szurley	John Szurley	Constance McKearney
12/24/10	Kole Allan McMann	Jeffrey McMann	Samantha McMann



In Picture

Blake Leigh Collins
D.O.B. 2/6/2010

OUTSTANDING BALANCE AS OF 2/9/2011

<u>Taxpayer Name</u>	<u>Balance</u>
12 MAIN STREET CAFE LLC	1,413.50
ACHILLES, NORMAN	9,175.49
ADAMS, WAVA CLARK	1,154.56
AICARDI JR, WILLIAM F	885.46
ALCANTARA, GAIL K H	8,599.52
ALEXANDER, EARL	6,504.44
AMERI VEST PROPERTIES LLC	25,827.03
ANNIS, RUSSELL O.	4,061.20
BAG HILL ENTERPRISE	285.60
BAILEY, LORIE A	2,985.33
BARTLETT, KENNETH	39.00
BARTLETT, SHARAN	446.86
BEATON, ARTHUR R	2,941.64
BEATON, WENDY	1,626.10
BECKER, DANIEL W	2,358.47
BEDELL, JOHN A	781.23
BENOIT, LAWRENCE	5,889.05
BERRY, JEFFREY	821.03
BEZANSON, ESTATE OF EDWARD S	126.00
BLAIS, GINETTE	3,092.14
BLAIS, RORY J	2,346.18
BLODGETT, DELORES	1,407.25
BLODGETT, RANDY A	3,719.02
BLODGETT, ROBERT	236.91
BOISSONNAULT, LUC	592.10
BOIVIN, LAWRENCE T	342.66
BOIVIN, MARC	1,384.14
BOROWSKI, ESTATE OF JOHN J	323.98
BOUDLE, SANDRA	3,231.98
BOUTIN, KENNETH M	6,754.89
BRASSEUR, ALAN Y	345.00
BRIMAX LLC	2,034.08
BROEK, ETHEL	973.47
BROOKVIEW COOPERATIVE INC.	410.05
BROWER, HOWARD	64.25
BROWN, ERIC J	1,049.38
BUCKLAND, LAWRENCE F	339.00
BUNDSCHUH, JOE	698.57
BURKE, JEREMY M	89.22
BURT, RENE P	457.59
CALL, SANDOW	3,197.11
CAMARA, RAOUL	5,276.22
CAR TRUST/ROBINSON, C J	9,338.09
CARDINAL-GRONDIN, CATHY	3,442.20
CARON, RONALD G	2,004.48
CASS, MICHAEL J	1,468.48
CHAMPAGNE (ALLIN), KATHY	1,084.74
CHARBONNEAU, TIMOTHY	1,325.70
CHRISTIANSEN, JUD	2,358.58
CLAUSS, ASHLEY R	599.61
COBBETT, DEBORAH M	2,262.01
COLLINS, CATHY V	134.58
COLLINS, LINDA B	1,931.05
COOK, RICHARD K JR	4,665.20
CORRELL, FRANK	2,414.72
COSSEBOOM, CHARLES J	4,062.06
COTTER (GULICK), WENDY	242.23
COVELL, THOMAS	1,482.54
CROMPTON, GERALD H.	3,244.47
CROSS, MICHAEL A	2,887.68
CUMMINGS, HERBERT	1,039.80
CUNNINGHAM, BRENDA	484.06
CURRIER SALES & SERVICE	13,036.13
DAMON, TINA M	1,539.42
DEBLOIS, RICKY ALLEN	6,209.39
DEFOSSE JR, FLORIEN J	1,851.78
DESAINDES, BARBARA (HARTLEN)	2,101.07
DESAUTELS, JERRY P	5,441.06

<u>Taxpayer Name</u>	<u>Balance</u>
DESILETS, ANGELINA R	3,382.76
DICKSON III, ROGER L	655.93
DIFFENBACHER, JAMES	933.75
DILBOY, KENNETH	1,494.54
DINGMAN, AL	2,164.92
DORR, TYLER	485.00
DOWLAND, ROBERT C	75.00
DUNCAN, PAMELA	10,598.83
DUNN JT TEN, ALASTAIR	387.00
DUPUIS, BERNARD	41,577.97
DUPUIS, DANIEL L	244.96
EMDE JR, KARL H W	120.00
EMERSON & SON INC	10,819.33
EMERSON, MADELENE	273.63
EMERY, CHERYL	508.98
FED'L NATIONAL MORTG ASSOC	319.59
FISCHER, ERIC F JR	2,585.77
FISHER, PATSY	432.68
FLEURY JR, ARTHUR L	1,181.45
FLEURY, FREDERICK NORMAN	515.99
FOGG, DOUGLAS	802.40
FORTIN, ANTHONY	120.00
FORTIN, DONALD C	505.78
FREGEAU, DENNIS	790.51
FYSH, ESTATE OF EUGENE A	1,925.05
GADWAH, ARTHUR D	4,810.28
GAUDETTE, THOMAS	5,802.93
GILCRIS, KURT	1,434.21
GILCRIS, RONALD C	8,427.79
GILCRIS, TRACY	1,339.12
GLADUE, CHRISTINA K	2,609.02
GLIDDEN, WILLIAM	1,627.16
GLOVER, NATHAN J	6.95
GONYER, THOMAS	2,679.59
GOODWIN, DANA	1,517.73
GOULET, TODD D	2,967.77
GOULET, WAYNE	5,250.80
GRAY, GORDON	10,104.23
GREEN, EVELYN L	1,174.84
GROVETON PAPER BOARD	120,266.83
GUANGA, JOAN	659.32
GUAY, CLAUDE	294.00
HAAS, JULIE M	323.45
HAMILTON, SCOTT	812.61
HAND, DONALD W	1,798.78
HAND, RANDY	2,391.57
HARRISON, ANNA MARIE T	1,397.87
HART TRUST, THE LILLIAN M	2,287.37
HAWES, ROBERT D	73.54
HICKEY, BENJAMIN	2,266.41
HILL, LORI (GILL)	944.50
HOBART, KENNETH	5,102.55
HODGE, STEVE	147.00
HOLDEN, JOHN	990.68
HOPKINS, MICHAEL J	2,370.93
HOPPS, ELIAS E JR	413.70
HOPPS, HAROLD	1,225.92
HOPPS, KERRY V	750.87
HUNT, ROBERT E	5,761.40
HUNTER, KIM	1,564.22
HUNTINGTON, DAVID L JT TEN	372.66
HUNTINGTON, NATHAN	38.00
HURLBERT JR, DARWIN B	2,209.00
HUTCHINS, DAVID E	18,019.41
HUTCHINSON, TASHA A	211.09
HYSLOP, RUTH E	304.01
JEWELL, BRADLEY P	8,980.60
JEWELL, JENNIE L	483.82

OUTSTANDING BALANCE AS OF 2/9/2011

<u>Taxpayer Name</u>	<u>Balance</u>
JOHNSON, DAVID W	1,962.96
JOHNSTON, ALEXANDER D	987.35
JOHNSTON, DENISE D	165.00
JORDAN, ESTATE OF RUBERTA M	1,662.34
KAPSON, ALLEN P	542.14
KARL, WAYNE R	1,115.02
KEDDY, BRUCE	1,415.76
KEENAN & SON LLC, B.C.	1,607.90
KENISON JR, DONALD G	1,760.02
KENISON, GREGORY E	346.60
KENISON, RUSSELL E	4,517.44
KENISON, STEPHEN	2,102.34
KENNETT, JOEL DAVID	3,217.97
KING, DANIEL W	3,264.00
LABRECQUE, BETHANY A	918.06
LAFLAMME, ROLAND H	3,200.61
LAROSE FAMILY TRUST, RITA	461.39
LARSON, ROBERT H	25.00
LEDGER, BELINDA M	345.93
LEDGER, GREGORY	495.00
LEDUC SR, THOMAS J	2,224.36
LEIGHTON, MARK	84.68
LEIGHTON, OWEN R	6,292.59
LEMIEUX, STEVEN	607.16
LITTLEHALE, KEVIN	189.60
LOST NATION NATURE PRESERVE	664.30
LUNDERVILLE, TINA (STANFORD)	201.00
MANCHESTER, SHIRLEY	991.66
MARSHALL, CAROL	1,429.72
MARSHALL, JULIE A	288.00
MARSHALL, STANLEY	791.73
MARTIN ET AL, JANET L	44.35
MCCORMICK, ROBERT W	403.07
MCCLAIN, WAYNE	93.00
MCLAUGHLIN, PATRICK	358.70
MCMANN, MICHAEL W	694.58
MELLETT, EDWIN	2,232.30
MONAHAN JR, RODNEY J	682.54
MONAHAN, JEREMY	1,261.30
MORRIS, KIMBERLY	2,926.28
MORRISON, JOSHUA D	1,450.56
MORSE, WILBUR	61.00
MORTENSEN, ERIC P	386.39
MUNCE'S REAL ESTATE VENTURES	3,325.55
MUNDELL, CYNTHIA	2,264.19
NAPLES, CARL B	14,295.54
NATIONSTAR MORTGAGE	1,834.95
NELSON, DOUG	26,117.32
NEWELL, ANITA (KINGSLEY)	2,909.57
NEWTON, WAYNE	866.08
NORMANDEAU, ROLAND	2,075.71
NORTHERN N E TELEPHONE OP LLC	30.09
NOWAK, MARK E	940.01
O'BRIEN, KEVIN R	1,273.35
OWNER UNKNOWN	384.52
PAQUETTE, CHRISTOPHER A	2,894.91
PAQUETTE, JOSIE R (MCKENZIE)	341.58
PARADIS, JOANNE MARIE	1,187.36
PARISEAU, GINETTE L	107.82
PEEL, SUSAN G	1,563.29
PELLETIER, BRUCE	1,320.87
PELLETIER, RANDALL D	6,620.83
PEREZ, REINALDO	804.49
PERKINS, DANA	220.00
PERRAS LUMBER INC.	1,026.97
PERRAS REALTY TRUST, THE	8,075.02
PERRAS, PAUL	221.01
PERRAS, ROBERT F	5.43
PERRAS, ROBERT JAMES	15.04
PHILLIPS, MICHAEL R	302.29

<u>Taxpayer Name</u>	<u>Balance</u>
PICO, BRIDGET A	342.00
PINEITE, ROBERT J	1,409.81
PLUNKETT, JOHN EDWARD	56.85
POTTER III, LINWOOD	2,973.77
PRESCOTT, AMIE	962.41
PROSPER, BRUCE	9,811.76
RAMSDELL, RICHARD	7,667.40
REED, MARGARET	228.00
REYNOLDS, BRIAN K	1,277.32
REYNOLDS, DANIEL J	2,988.31
REYNOLDS, NANCY C M	2,830.73
REYNOLDS, TOBY	1,350.06
REYNOLDS, TRACY	298.69
RICE, CLAYTON A	65.11
RIDEOUT, JENNIFER C	186.00
RIENDEAU, MONA	738.89
RIVERS, GARY H	536.89
ROBBIN, JOHN E	5.08
ROBINSON, MARCIA	3,275.95
ROBY, CATHY M	455.36
RODAS, LISANDRO	959.01
RODDEN, VINCENT S	1,820.97
RONAN, JENNIFER J JTROS	374.37
ROY, KEVIN	312.00
SARGENT, RITA	2,091.35
SAVAGE JR, DANIEL A	669.57
SAVAGE JR, JEFFREY	82.22
SAVAGE, KEITH	1,295.27
SAWYER, HOLLIS H	116.50
SAWYER, KARL	565.56
SHANNON BISSONNETTE, ERIN M	7,725.11
SHANNON, FRED	1,532.82
SHOSA, JEREMY A	1,062.00
SIMPSON JT TEN, JOSHUA	6,818.05
SLOCUM, PHILIP H	1,203.79
SMITH JR, MERLE	880.83
SMITH, ESTATE OF VERA	1,154.62
SOVEREIGN BANK	403.54
SPENCER, DAVID L	15,336.97
SPRAGUE, ESTATE OF GEORGE L	65.59
STEVENS, BRIAN	1,243.38
STEWART FAMILY TRUST, WM & JOA	9,093.96
STINSON, BENJAMIN R	688.86
STINSON, COREY A	219.34
STONE, SEATON	1,305.99
STONE, WALTER A	3,295.99
STUART, JAY	2,384.33
STYLES, DAEGAN	217.20
STYLES, MARK W	177.48
SULLIVAN IRREVOCABLE TRUST, JO	620.67
THOMPSON, WENDA	272.39
TIPPITT, GLEN E	1,870.67
TREAMER, WALTER W	356.36
TWIN RIVERS CORPORATION	174.49
TYLER, ARLAND	1,907.04
TYLER, JIMMY	1,536.34
UNKNOWN OWNER	1,054.61
WALSH FAMILY TRUST	7.96
WARD, DAVID	2,422.89
WEAGLE JT TEN, BARBARA	1,113.02
WEEKS, DEBORAH M	4,388.51
WEEMAN, ROBERT	1,130.13
WHITE, WADE P	3,557.86
WHITING III, LEONARD E	51.50
WHITNEY, ALAN	1,677.70
WINN, MICHELLE	836.32
WOODWARD, ERIC J	3,228.52
<u>Total</u>	<u>769,403.71</u>

*Total does not include YTD interest or penalties

*Total does not include utility bill due 2/18/11

*Shut off for unpaid 2010 utilities will be late April

*Lien date for outstanding 2010 balances is 5/12/11

PROPERTY VALUATIONS
(CURRENT USE VALUE REFLECTED WHERE APPLICABLE)

12 MAIN STREET CAFE LLC	55,900	ANDRITZ, JAMES	5,533
ABBOTT SR, GREGORY	180,200	ANGEL, RUSSELL	120,100
ABRGP LLC	998	ANNIS, RUSSELL O	32,300
ABRGP LLC	599	ARMSTRONG FAMILY REVOC TRUST	59,800
ABRGP LLC	751	ARMSTRONG, JAMIE (DAMON)	51,600
ABRGP LLC	475	ARMSTRONG-CHARRON FUN'L HOME	298,800
ABRGP LLC	475	ASH, RONALD K JR	98,900
ABRGP LLC	475	ASHE, ROBIN J	98,400
ABRGP LLC	496	AUBUT, GERARD	59,600
ABRGP LLC	501	AUDIT, KAYLA	41,500
ABRGP LLC	476	AUDIT, MARIO J	155,700
ABRGP LLC	480	AUDIT, MARIO J	7,100
ABRGP LLC	477	AUGER, AARON	89,400
ABRGP LLC	483	AUGER, DAVID P	178,300
ABRGP LLC	730	AUGER, FLORA	89,100
ABRGP LLC	475	AYER, DANIEL	208,390
ABRGP LLC	475	AYERS, CHARLES H JR	77,500
ABRGP LLC	475	BACON, DONALD J	135,771
ABRGP LLC	476	BACON, GISELE PAQUETTE	42,400
ABRGP LLC	701	BACON, MARK L	103,400
ABRGP LLC	738	BAG HILL ENTERPRISE	20,000
ABRGP LLC	507	BAILEY, AVIS M	126,700
ABRGP LLC	486	BAILEY, LORIE A	97,600
ABRGP LLC	479	BALL, SHERRI L	55,300
ABRGP LLC	879	BALMORAL REALTY TRUST	120,700
ABRGP LLC	689	BALOG, LAURETTE	88,600
ABRGP LLC	512	BARNES-HIGHT, JUDITH K	5,993
ABRGP LLC	489	BARNETT, HOWARD	2,207
ABRGP LLC	636	BARNETT, WILBUR	13,500
ABRGP LLC	637	BARNEY, JEFFREY	119,600
ABRGP LLC	1,376	BARNEY, JEFFREY	1,700
ABRGP, LLC	2,585	BARNEY, JUSTIN	104,900
ACHILLES, NORMAN	122,800	BARRY, BETTY MAE	68,800
ADAIR, DEBORAH J	95,000	BARRY, ROBERT M	102,800
ADAIR, KENNETH	157,100	BARTLETT, KENNETH	75,500
ADAMS, WAVA CLARK	76,100	BARTLETT, SHARAN	31,500
AFFORDABLE HOUSING EDUCATION	692,500	BARTLETT, VICKI	82,600
AICARDI JR, WILLIAM F	57,400	BATCHELDER 2004 REVOC TRUST, B	16,800
AITKEN, HUGH	155,846	BATCHELDER 2004 REVOC TRUST, B	34,500
AITKEN, HUGH	1,364	BATCHELDER, SUZANNE	111,500
AKESSON, ROBERT	156,754	BEAN, JOHN	115,800
AKESSON, ROBERT	40,900	BEATON, ARTHUR R	54,800
ALCANTARA, GAIL K H	108,744	BEATON, JEFFREY A	42,500
ALDRICH (HURLBUTT), LORNA	107,900	BEATON, ROBERT	7,534
ALDRICH, RONALD	37,722	BEATON, ROBERT	6,198
ALEXANDER, EARL	67,600	BEATON, ROBERT	28,160
ALLEY, MAURICE L	169,100	BEATON, WENDY	40,200
AMERI VEST PROPERTIES LLC	278,200	BECKER, DANIEL W	110,056
AMERICAN LEGION	398,100	BEDELL, GINA	110,100

PROPERTY VALUATIONS
(CURRENT USE VALUE REFLECTED WHERE APPLICABLE)

BEDELL, HAZEL	92,900	BLANCHETTE, TIMOTHY A	50,300
BEDELL, JOHN A	40,700	BLODGETT, BENJAMIN G	86,200
BEESLEY, PAUL	6,600	BLODGETT, DELORES	99,200
BEGIN, DAVID	76,000	BLODGETT, RANDY A	121,100
BEGIN, NOELLA	28,300	BLODGETT, ROBERT	101,000
BELAND, ALPHONSE	189,300	BLODGETT, YVONNE	100,000
BELAND, ALPHONSE	74,500	BODNAR, DARRELL C	144,300
BELAND, ALPHONSE	73,700	BOISELLE, ERIC	62,900
BELAND, ALPHONSE	84,800	BOISSELLE, PAUL	38,000
BELAND, ALPHONSE	70,300	BOISSONNAULT, LUC	6,400
BELAND, ALPHONSE	35,800	BOIVIN, LAWRENCE T	93,600
BELAND, ALPHONSE	7,900	BOIVIN, MARC	94,000
BELAND, ALPHONSE	76,900	BORG, CARL	79,100
BELISLE, BERNARD	133,700	BOROWSKI, ESTATE OF JOHN J	24,680
BELIVEAU, DENNIS	72,800	BOUCHARD, PAUL	37,800
BENARD, DAVID W	141,000	BOUCHARD, WALTER	106,200
BENNETT REV TRUST, JAMES/JANET	132,800	BOUDLE, LAWRENCE	17,000
BENNETT REV TRUST, JAMES/JANET	98,800	BOUDLE, SANDRA	65,600
BENNETT, LARRY E	80,600	BOUDLE, STEVEN I	133,600
BENOIT, ANDREW R	98,800	BOUDRIAS, LOUIS A	99,000
BENOIT, LAWRENCE	90,400	BOURASSA, RICHARD	83,800
BENOIT, RAYMOND A	68,300	BOUTHILLIER, MARK W	138,800
BENOIT, RAYMOND J	796	BOUTIN, KENNETH M	73,800
BENOIT, RAYMOND J	154,438	BOUTIN, KENNETH M	97,700
BENOIT, SHARON	66,400	BOWMAN PROPERTIES LLC	56,500
BENSON, ROBERT K	9,917	BOYLE, JAMES	7,600
BENSON, ROBERT K	480	BRANN (HICKEY), DIANA	82,300
BENSON, ROBERT K	477	BRANN, CHARLES K	126,800
BENSON, ROBERT K	518	BRANN, CHARLES K	31,800
BENSON, ROBERT K	504	BRANN, CHARLES K	1,500
BENSON, ROBERT K	476	BRASSEUR, ALAN Y	116,400
BENWAY REVOC TRUST, THE CAROLYN	70,100	BREAULT, ANN CT	5,800
BERGERON, ANNETTE	1,169	BREAULT, CHESTER	60,200
BERGERON, THEODORA	107,400	BREAULT, CHESTER	75,200
BERNARD, ULDRIC	111,800	BRIERE, ROBERT P	134,100
BERRY, JEFFREY	11,973	BRIMAX LLC	74,600
BERRY, JEFFREY	112,300	BRINN, CLAIRE M	22,200
BERUBE, DWIGHT E	144,900	BROEK, ETHEL	57,100
BERUBE, DWIGHT E	79,900	BRONSON, ANNE	131,200
BERUBE, FLORENCE	6,400	BRONSON, KEITH	102,800
BERUBE, JOSEPH	71,400	BROOKS JR, JOHN E	26,800
BEZANSON, ESTATE OF EDWARD S	86,500	BROOKS JR. JT TEN, PHILBERT	99,700
BIGNESS, JOSEPH R	2,006	BROOKVIEW COOPERATIVE INC.	343,000
BILLMERS, ROBERT	35,300	BROWER, HOWARD	1,709
BILODEAU, TIMMY J	99,900	BROWER, HOWARD	3,373
BISHOP, CATHERINE HUTCHINSON	41,900	BROWN, C.N. CO.	86,000
BISHOP, JACOB	52,300	BROWN, ERIC J	12,200
BLAIS, GINETTE	22,300	BROWN, RAY	200,700
BLAIS, RORY J	77,900	BROWN, STEPHEN	71,100

PROPERTY VALUATIONS
(CURRENT USE VALUE REFLECTED WHERE APPLICABLE)

BRYANT, CHRISTINA L	114,800	CHAMPLAIN OIL CO INC	111,100
BUCKLAND, LAWRENCE F	96,700	CHARBONNEAU, TIMOTHY	87,600
BUNDSCHUH, JOE	109,100	CHARBONNEAU, TIMOTHY	74,500
BURKE, JEREMY M	131,300	CHARLETTE TRUST, THE RUTH E	77,000
BURT JR., RAYFIELD C	86,500	CHARRON IRREVOC TRUST, D & L	106,900
BURT, JEFFREY R	2,185	CHAUVETTE, ROGER	82,200
BURT, MARY DYSON	41,000	CHAUVETTE, ROGER P	135,400
BURT, RENE P	149,300	CHAUVETTE, ROGER P	1,000
BURT, RENE P	99,200	CHENEY, DONALD M	60,000
BUSHEY, JEANNE	116,400	CHESSMAN, JOAN	101,100
BUSS, JAMES R	188,786	CHESSMAN, KEVIN	23,100
BUSS, JAMES R	1,121	CHING, KEVIN	97,900
BUSS, JAMES R	12,840	CHRISTIANSEN, JUD	83,000
BUSS, JAMES R	4,760	CHUMACK, MARIE (SMITH)	61,700
BUSS, JAMES R	59,528	CIOCCA, MARK J	146,400
BUSS, JAMES R	600	CLAUSS, ASHLEY R	127,900
BUSS, JAMES R	360	CLAUSS, ASHLEY R	400
CALL, JOHN	96,700	CLOUTIER FAMILY TRUST	153,000
CALL, JOHN	523	CLOUTIER, ALBERT JR	4,180
CALL, JOHN	2,109	CLOUTIER, ALBERT JR	838
CALL, JOHN	65	CLOUTIER, ALBERT JR	896
CALL, SANDOW	34,800	CLOUTIER, ALBERT JR	891
CALL, SANDOW	300	CLOUTIER, ALBERT JR	841
CAMARA, RAOUL	30,300	CLOUTIER, ALBERT JR	663
CANARIO, RAYMOND	218,400	CLOUTIER, ALBERT JR	385
CANTIN, MYRTLE MAY	25,300	CLOUTIER, ALBERT JR	914
CANTON, CHRISTOPHER	91,500	CLOUTIER, ALBERT JR	141
CAR TRUST/ROBINSON, C J	297,013	CLOUTIER, ALBERT JR	174
CARDINAL-GRONDIN, CATHY	66,200	CLOUTIER, ALBERT JR	868
CARNEY, ROBERT	105,900	CLOUTIER, ALBERT JR	884
CARON, BEAU M	12,300	CLOUTIER, ALBERT JR	866
CARON, DAVID A	35,000	CLOUTIER, ALBERT JR	838
CARON, DAVID A	234,900	CLOUTIER, ALBERT JR	8,461
CARON, DAVID A	28,600	CLOUTIER, ALBERT JR	1,022
CARON, DAVID A	29,700	CLOUTIER, ALBERT JR	1,069
CARON, HOLLY	85,800	CLOUTIER, ALBERT JR	888
CARON, ROLAND SR	89,800	CLOUTIER, ALBERT JR	817
CARON, RONALD G	76,600	CLOUTIER, GERARD	215,691
CARON, RONALD G	147,500	CLOUTIER, HENRY	72,600
CARON, RONALD G	48,100	CLOUTIER, LORENZO J	103,100
CARON, RONALD G	64,700	CLOUTIER, MICHAEL	93,900
CARRIGER, DOUGLAS	110,300	CLOUTIER, MICHAEL	14,000
CARSON, MICHAEL R	117,800	COBBETT, DEBORAH M	86,800
CARTER, BRUCE	114,000	COLBURN ASSOCIATES INC	38,846
CASEY REALTY TRUST, R & R	86,100	COLEBANK, BARRY	30,900
CASS, MICHAEL J	77,700	COLEBANK, WILLIAM	62,100
CASSADY, GLENN A	39,900	COLEMAN, JOHN W.	63,000
CENTNER, THOMAS	136,032	COLLINS REVOCABLE TRUST, ROBER	121,400
CHAMPAGNE (ALLIN), KATHY	35,600	COLLINS REVOCABLE TRUST-2000	170,800

PROPERTY VALUATIONS
(CURRENT USE VALUE REFLECTED WHERE APPLICABLE)

COLLINS, CATHY	90,900	Craggy, Barry	104,100
COLLINS, CHEREEN R	13,000	Craggy, Pauline	91,600
COLLINS, JEFFREY L	95,500	Crawford, Bradley E	72,800
COLLINS, JOY V	71,800	Crawford, Calvin B	94,400
COLLINS, LINDA B	74,100	Crawford, Rita	66,400
COLLINS, LOUISE	149,500	Crawford, Roderick J	95,300
COLLINS, STEVEN M	441	Crawford-Batt, Diane	70,500
COLLINS, STEVEN M	27,100	Crompton, Gerald H	124,500
COLLINS, STEVEN M	385	Cross, Michael A	99,700
COLLINS, STEVEN M	451	Cummings, Herbert	100,700
COLLINS, STEVEN M	469	Cunningham, Brenda	32,900
COLLINS, STEVEN M	380	Cunningham, Mary Jane	91,700
COLLINS, STEVEN M	400	Cunningham, Mary Jane	33,900
COLLINS, STEVEN M	380	Currier Sales & Service	237,700
COLLINS, STEVEN M	380	Currier, Michael	77,600
COLLINS, STEVEN M	380	Currier, Stephen	75,100
COLLINS, STEVEN M	3,312	Curtis Jr, Woodbury	74,200
COLLINS, STEVEN M	399	D'Aveni, Anthony J	59,800
CONNARY, BRYAN	57,100	D'Aveni, Anthony J	53,200
CONNARY, ERVIN	139,900	Daigneault, Ronald W	119,400
CONNORS, BRIAN	116,222	Daley, Diane Caron	61,500
CONOVER, CALVIN H	148,300	Daley, Diane Caron	104,100
CONOVER, CALVIN H	2,400	Daley, Diane Caron	31,500
CONOVER, KIMBERLY A	150,361	Daley, Kevin Allen	123,600
COOK, RICHARD K JR	95,700	Damon, Merle	32,200
COOKSON, SARA	80,200	Damon, Merle	159,800
CORNELIUS, DONNA	20,600	Damon, Tina M	30,600
CORRELL, FRANK	37,800	Dankers, Martha W	1,011
COSSEBOOM, CHARLES J	6,473	Davenport, Daniel B II	101,900
COSSEBOOM, CHARLES J	26,800	Davis, Laurie	72,700
COSSEBOOM, CHARLES J	26,800	Davis, Randall S	21,000
COSSEBOOM, CHARLES J	26,800	Dean Brook Village Coop	435,600
COSSEBOOM, CHARLES J	69,000	Deblois, Dana L	133,100
COSTA, MAURICE	148,300	Deblois, Ricky Allen	165,300
COTE, STEVEN	118,200	Deblois, Ricky Allen	51,100
COTTER (GULICK), WENDY	20,600	Deblois, Shawn E	146,800
COTTER, ESTAE OF SIMONNE	61,100	Defosse Jr, Florian J	63,000
COTTER, ESTATE OF SIMONNE	125,800	Delsesto, Michael J	39,686
COTTER, NORMAN	2,771	DePoyster, Gary A	42,400
COTTER, NORMAN	125,200	Desaindes, Barbara (Hartlen)	28,200
COUTURE, VIRGINIA PELCHAT	50,100	Desautels, Andre	95,200
COVELL, IRVING R	128,273	Desautels, Jerry P	65,800
COVELL, THOMAS	46,900	Desautels, Jerry P	550
COVELL, THOMAS	156,000	Desautels, Jerry P	29,599
COVELL, THOMAS	17,400	Desilets, Angelina R	123,100
COVELL, THOMAS	22,600	Deyette, Faron W	106,700
COVILL, KEITH L	57,100	Deyette, Tyrone J	125,000
COY, NATHEN	31,100	Deyette, Tyrone J	26,200
Craggy, Barry	5,294	Dickson III, Roger L	62,000

PROPERTY VALUATIONS
(CURRENT USE VALUE REFLECTED WHERE APPLICABLE)

DIFFENBACHER, JAMES	65,936	EMERSON, MADELENE	30,500
DILBOY, KENNETH E	51,400	EMERY, CHERYL	49,700
DINGMAN TRUST, THE MARGARET	107,900	EMERY, MICHAEL J	70,200
DINGMAN, AL	138,100	EMERY, STANLEY	15,200
DOHERTY, LAWRENCE	26,100	EMERY, STANLEY	115,600
DOHERTY, PATRICK L JR	42,000	EVERLETH, WILLIAM S	30,400
DOOLAN, MICHAEL J	92,000	EVERLETH, WILLIAM S	106,700
DOOLAN, MICHAEL J	112,900	FANTON, CHARLES W	12,300
DORR, TYLER A	102,600	FAUTEUX, PHILIP JR	174,000
DOWLAND, EDWARD	84,900	FEB REALTY LLC	150,100
DOWLAND, ROBERT C	57,900	FEDERAL NATIONAL MORTGAGE ASSOC	300
DOWNING, GARY P	70,100	FEDERAL NATIONAL MORTGAGE ASSOC	85,200
DOYLE, MATTHEW A	106,300	FEDERAL NATIONAL MORTGAGE ASSOC	106,100
DOYLE, MATTHEW A	25,500	FERLAND, SUSAN T	89,900
DREYER, HENRY H	86,600	FIRST COLEBROOK BANK	1,347,399
DTC PROPERTIES-NORTHUMBERLAND	99,800	FIRST COLEBROOK BANK	1,980
DUNCAN, PAMELA	121,300	FISCHER, ERIC F JR	25,745
DUNHAM, LESLIE	89,800	FISCHER, ERIC F JR	13,700
DUNN JT TEN, ALASTAIR	89,700	FISHER, PATSY	104,100
DUPUIS, BERNARD	213,700	FLEURY JR, ARTHUR L	5,800
DUPUIS, BERNARD	165,400	FLEURY JR, ARTHUR L	26,700
DUPUIS, BERNARD	79,800	FLEURY, FREDERICK NORMAN	19,800
DUPUIS, BERNARD	6,840	FOGG, DOUGLAS	83,200
DUPUIS, DANIEL L	9,400	FONTAINE, CHRISTINA	93,700
DUPUIS, FLORENCE	100,600	FONTAINE, LEONARD	126,000
DUPUIS, FLORENCE	12,300	FONTAINE, NELSON S	127,479
DUPUIS, GARY	110,700	FONTAINE, NELSON S	8,400
DUPUIS, GARY	30,960	FONTAINE, RICHARD L	58,835
DUPUIS, GARY	64,500	FONTAINE, RICHARD M	91,500
DUPUIS, JOEL R	93,200	FORD JR, JOHN E	149,300
DUPUIS, JOHN	202,700	FORT JAMES CORPORATION	21,000
DUPUIS, LEON	75,500	FORT JAMES CORPORATION	30,000
DUPUIS, RICHARD	20,700	FORTIER, DONALD	153,000
DUPUIS, RICHARD	52,800	FORTIN, ANTHONY	10,200
DUPUIS, RICHARD	116,600	FORTIN, ANTHONY	73,800
DUPUIS, RICHARD	181,300	FORTIN, DONALD C	82,300
DUPUIS, RICHARD	225,156	FORTUCCI, CURTIS J	90,200
DUQUETTE, PAUL R	12,500	FOSTER, EDDIE J	142,200
DURANT, KEVIN	49,100	FOSTER, EDDIE J	1,400
DWYER, AUGUSTUS	64,700	FOX, MICHAEL W	90,200
EATON, GILBERT	105,100	FRANK, AMY E (HALL)	119,300
ELLINGWOOD, ALICE M	9,348	FRECHETTE, KATHY	117,600
EMDE JR, KARL H W	68,900	FREEMAN, RUSSELL	147,500
EMERSON & SON INC	412,100	FREGEAU, DENNIS	13,205
EMERSON JR, LESLIE Z	47,111	FRIZZELL, LEO	71,400
EMERSON, BRIAN	113,400	FRIZZELL, MARION L	6,233
EMERSON, JAMES H	128,300	FRIZZELL, MARION L	141,500
EMERSON, JAMES H	100,700	FRIZZELL, ROBERT D	110,800
EMERSON, JAMES H	117,800	FRIZZELL, SHARON (MAGUIRE)	11,100

PROPERTY VALUATIONS
(CURRENT USE VALUE REFLECTED WHERE APPLICABLE)

FRIZZELL, SHARON (MAGUIRE)	141,244	GOULET JR, AIME A	125,216
FRIZZELL, SHARON (MAGUIRE)	1,600	GOULET JR, AIME A	998
FYSH, ESTATE OF EUGENE A	67,500	GOULET, BRIAN J	90,100
FYSH, ROBERT	9,100	GOULET, DAVID	80,400
GADWAH, ARTHUR D	86,900	GOULET, DEBORAH JEAN	32,900
GADWAH, BRIAN S	128,700	GOULET, LOUIS L	89,900
GADWAH, ESTATE OF BONNIE L	27,300	GOULET, MARK	147,200
GAGNE, JERRY L	58,100	GOULET, TODD D	208,200
GAGNON, ALAN W	96,400	GOULET, WAYNE	90,100
GAGNON, CLARENCE	39,100	GOULETTE, ARTHUR	19,000
GAGNON, CLARENCE	75,800	GRACIE, HEATHER J	106,898
GAGNON, EVELYN	61,400	GRACIE, HEATHER J	3,465
GAGNON, RISA P	1,000	GRACIE, HEATHER J	1,378
GAUDETTE, RUTH	47,600	GRAHAM, WAYNE W	202,300
GAUDETTE, THOMAS	58,600	GRANT, KAREN L	103,500
GAUTHIER JR, ROBERT W	123,100	GRANT, S. LEIGH	27,300
GAYNOR, CATHLEEN	5,800	GRAY, DANIEL L	89,800
GIBSON, JAMES R, SR	89,500	GRAY, GORDON	5,419
GIGGEY, ESTATE OF LEATHA G	63,700	GRAY, GORDON	10,792
GILBERT, RONALD J	141,800	GRAY, GORDON	291,548
GILCRIS, KURT	101,100	GRAY, GORDON	86,000
GILCRIS, MICHAEL	64,100	GRAY, GORDON	3,575
GILCRIS, NADINE (KENNETT)	17,400	GRAY, LAWRENCE	212,500
GILCRIS, RACHELLE LYNN	198,200	G.R.E.A.T.	41,800
GILCRIS, RONAL C	112,800	GREEN, EVELYN L	40,900
GILCRIS, TRACY	24,400	GREENE, JAMIE J	139,200
GILCRIS, TRACY	21,000	GREENE, WILLIAM C	158,200
GILCRIS, WAYNE	70,004	GREENE, WILLIAM C	349,900
GILCRIS, WAYNE	92,000	GREENE, WILLIAM C.	96,800
GILMAN, THERESA M L	118,400	GRENIER, DENNIS B	73,400
GIROUARD, ARMAND	106,500	GRIES, DANIEL	110,560
GIROUARD, SHERI	135,700	GRIES, ELLEN	137,464
GLADUE, CHRISTINA K	64,800	GRIFFITH, ANTHONY W	65,700
GLIDDEN, WILLIAM	99,200	GRIMES, LISA (SIMONDS)	100,500
GLINES, MURRAY A	117,400	GROLEAU, REAL	119,200
GLOVER, NATHAN J	69,600	GROPACO FEDERAL CREDIT UNION	77,100
GONYER 2002 FAMILY TRUST	160,900	GROVETON ACQUISITION LLC	14,300
GONYER, CASSANA L	4,674	GROVETON ACQUISITION LLC	20,000
GONYER, JAMES M	109,500	GROVETON ACQUISITION LLC	13,500
GONYER, JONATHAN	100,300	GROVETON ACQUISITION LLC	21,500
GONYER, ROBERT CLYDE	100,065	GROVETON ACQUISITION LLC	30,000
GONYER, ROBERT CLYDE	72,581	GROVETON ACQUISITION LLC	35,600
GONYER, THOMAS	53,800	GROVETON ACQUISITION LLC	13,100
GONYER, ZELDA	56,621	GROVETON ACQUISITION	1,837,288
GOODWIN, DANA	38,900	GROVETON ACQUISITION LLC	12,800
GORHAM, MATTHEW	33,003	GROVETON ACQUISITION LLC	23,000
GOULD, BETHANY	160,194	GROVETON ACQUISITION LLC	28,000
GOULD, BETHANY	13,500	GROVETON ACQUISITION LLC	1,260,000
GOULD, ESTATE OF JAY	38,300	GROVETON ACQUISITION LLC	100,300

PROPERTY VALUATIONS
(CURRENT USE VALUE REFLECTED WHERE APPLICABLE)

GROVETON ACQUISITION LLC	800	HAND, RANDY	43,100
GROVETON ACQUISITION *	78,075	HANDLER, JOHN	717
GROVETON ACQUISITION LLC	100	HAPGOOD, WALTER	69,700
GROVETON ACQUISITION LLC	100	HARRISON, ANNA MARIE T	50,200
GROVETON ACQUISITION LLC	26,400	HART TRUST, THE LILLIAN M	100,200
GROVETON FISH & GAME CLUB	41,940	HART, KATHLEEN M	179,900
GROVETON HOUSING CORP	291,100	HART, KATHRYN	120,600
GROVETON PAPER BOARD	37,500	HART, RICHARD D	103,900
GROVETON PAPER BOARD	217,300	HART, ROBERT	202,900
GROVETON PAPER BOARD	32,400	HARTLEN, DONALD	73,600
GROVETON PAPER BOARD	1,696,200	HARTLEN, GARY Z	104,900
GROVETON PAPER BOARD	139,300	HARVEY, CLAYTON R	14,200
GROVETON PAPER BOARD	140,400	HASKINS, TIMOTHY	82,700
GROVETON PAPER BOARD	25,000	HAWES, NEVA	66,500
GROVETON SPRING & TRUCKING	79,600	HAWES, ROBERT D	126,100
GROVETON VILLAGE PRECINCT	257,000	HAWES, WINSTON	73,400
GUANGA, JOAN	25,300	HAWKINS, CHRISTOPHER	41,589
GUAY, CLAUDE	104,900	HAWKINS, CHRISTOPHER	186,758
GUAY, DANNY L	225,390	HAWKSLEY, LEE	77,700
GUAY, DANNY L	27,600	HAYEN, SALLY	6,672
GUAY, MONIKA	52,600	HAYEN, SALLY	108,800
GUILDHALL, TOWN OF	500	HAYEN-MILLER, JULIE	3,444
GUILE, LARRY A	123,900	HELMS 1993 REVOCABLE TRUST	11,100
GUILE, LARRY A	47,000	HELMS 1993 REVOCABLE TRUST	94,800
GUILE, LARRY A	40,600	HEON, RAYMOND	44,600
GUYETTE, LINDA	108,700	HERSEY, JOHN R	66,300
GUYETTE, RENE L	74,600	HERSOM, RUTH L	128,600
HAAS, JON T	104,800	HIBBARD, ALBERTA B	75,100
HAAS, JON T	65,100	HICKEY, BENJAMIN	83,100
HAAS, JULIE M	104,600	HICKEY, THOMAS K	88,900
HALE, DONNA	60,900	HIGGINS, SHERRY	15,200
HALL, ADDISON	1,700	HIKEL 2003 FAMILY TRUST	1,619
HALL, ADDISON	2,300	HILL, LORI (GILL)	72,700
HALL, BLAINE	12,300	HOBART, KENNETH	195,800
HALL, BLAINE	109,100	HODGE, STEVE	52,200
HALL, BLAINE	25,300	HOLDEN, JOHN	109,100
HALL, BLAINE	5,400	HOLDEN, JOHN	4,728
HALL, CLIFTON	76,100	HOLDEN, ROBERT D	6,800
HALL, CLIFTON	78,600	HOLMES JR, DAVID W	111,900
HALL, CLIFTON	70,600	HOLMES, ALLEN E	118,723
HAMILTON, DAVID H	131,800	HOLMES, ALLEN E	1,824
HAMILTON, DONALD	87,000	HOLMES, CHRISTIAN	74,900
HAMILTON, DREW H	103,100	HOPKINS, MICHAEL	72,100
HAMILTON, SCOTT	58,000	HOPPS, BEATRICE	51,800
HAND, DANIEL	23,500	HOPPS, BEATRICE	6,800
HAND, DONALD W	126,800	HOPPS, ELIAS E JR	21,400
HAND, GERARD	98,900	HOPPS, HAROLD	82,400
HAND, JAMIE	100,400	HOPPS, JANICE	65,800
HAND, KENNETH	28,900	HOPPS, KEITH	61,500

PROPERTY VALUATIONS
(CURRENT USE VALUE REFLECTED WHERE APPLICABLE)

HOPPS, KERRY V	62,000	JOY, NANCY	14,500
HOPPS, KEVIN B	97,500	JOY, NANCY P	18,200
HOPPS, KEVIN B	72,200	JOYCE, WILLIAM L JR	15,364
HOPPS, LINDA KING	92,600	JOYCE, WILLIAM L JR	4
HOULE, RICHARD W	103,500	KAPRAUN, JOSEPH W	125,700
HOWSON, KIM A	2,189	KAPSON, ALLEN P	38,300
HOWSON, KIM A	130,361	KARL, WAYNE R	78,600
HUBER JR, GEORGE S	168,410	KATZ, BRUCE	5,670
HUNT, ARTHUR D	109,600	KEDDY, BRUCE E	99,800
HUNT, PHILIP B SR	21,000	KEDDY, DONNA C	129,600
HUNT, ROBERT E	61,500	KEENAN & SON LLC, B.C.	61,700
HUNTER, KIM	35,900	KEENAN, JOSEPH T	519
HUNTINGTON, DAVID L JT TEN	14,300	KEENAN, JOSEPH T	1,360
HUNTINGTON, NATHAN	65,300	KEENAN, JOSEPH T	337,386
HUNTINGTON, SIDNEY	17,400	KEENAN, JOSEPH T	1,675
HUNTOON (HAND), KAREN S	26,000	KEENAN, JOSEPH T	35,480
HURLBERT JR, DARWIN B	73,000	KEGELES, BERTHA	136,300
HURLBUTT, BRIAN C	91,500	KELLY, MICHAEL J	107,100
HURLBUTT, DAVID	123,800	KELLY, PATRICK W	140,300
HUTCHINS, DAVID E	180,100	KENISON II, GEORGE M	203
HUTCHINSON REVOC TRUST, DONALD	32,600	KENISON, DAN	249
HUTCHINSON REVOC TRUST, DONALD	81,900	KENISON, DONALD G JR	102,800
HUTCHINSON, TASHA A	8,100	KENISON, GREGORY E	13,300
HYSLOP, RUTH E	1,900	KENISON, MARY E	221,800
HYSLOP, RUTH E	36,600	KENISON, MICHAEL J	193,800
IRVING, MICHAEL J	135,900	KENISON, RUSSELLE	101,200
IRVING, SHARON A	122,500	KENISON, STEPHEN	185
JANEWAY, HAROLD W	53,343	KENNETT, JOEL DAVID	82,000
JANEWAY, HAROLD W	7,174	KENNETT, JOSEPH	100,600
JANVRIN, LLOYD A	103,500	KENNEY, THOMAS W	61,500
JARVIS, STEVEN M	73,400	KIMBALL IRREVOC TRUST, RICHARD C	70,600
JEWELL, BRADLEY P	100,800	KING, DANIEL W	106,500
JEWELL, JENNIE L	66,600	KING, DANIEL W	100
JOHNSON IRREV TRUST, S & B	87,900	KING, JOHN	123,335
JOHNSON, DAVID W	88,200	KNAPP, MARY	98,773
JOHNSTON, ALEXANDER D	78,500	KONDZELA, MICHAEL A	53,000
JOHNSTON, ALEXANDER D	69,600	LABOSKY, ROBERT	208,100
JOHNSTON, DAVID	38,000	LABOUNTY, TIMOTHY	157,500
JOHNSTON, DENISE D	71,900	LABRECQUE, BETHANY A	26,300
JONES, R ERIC	3,782	LABRECQUE, GERARD	103,100
JORDAN, ESTATE OF RUBERTA M	49,900	LACASSE IRREVOC TRUST, RONALD & SALLY	146,600
JORDAN, ESTATE OF RUBERTA M	10,944	LACROIX, LEON J	66,300
JORDAN, ESTATE OF RUBERTA M	2,945	LADD, CARL M	110,500
JORDAN, KEVIN	79,900	LAFLAMME, ROLAND H	86,900
JORDAN, KEVIN J	170,700	LAKIN, DEBRA (JAMESON)	116,500
JOY, LESLIE	95,900	LAKIN, KEVIN J	68,500
JOY, LESLIE	117,500	LAKIN, KEVIN J	12,500
JOY, LESLIE	14,500	LAKIN, KEVIN J	12,500
JOY, LESLIE E	16,000	LAMBERT, STEPHAN G	125,400

PROPERTY VALUATIONS
(CURRENT USE VALUE REFLECTED WHERE APPLICABLE)

LANDRY, MATT	478	LUNDERVILLE, TINA (STANFORD)	91,300
LANGFORD, RICHARD M JR	115,900	LUNN JR, GLENN J	111,700
LANGKAU, JOSEPH JR	101,200	LURVEY JT TEN, ELEANOR L	82,100
LANGKAU, JOSEPH JR	26,100	LYON, DAVID C	110,825
LANGLEY, DENNIS	13,800	MACDOW JOINT REVOCABLE TRUST	138,600
LANGLOIS, DAWNIE J	74,800	MACGREGOR, LAURIE	78,100
LANGLOIS, DONALD	81,500	MACGREGOR, LAURIE	82,900
LAROCHE, REGINA	34,000	MACNEVINS, ANDREW J	125,900
LAROSE FAMILY TRUST, RITA	24,700	MACNEVINS, ANDREW J	2,200
LARSON, ROBERT H	194,176	MAHONEY, PAUL J	33,800
LAUZON, RICK	102,000	MAILHOT, GUY	82,200
LEAHY, MICHAEL J	35,300	MAILHOT, MARK	148,970
LEAHY, MICHAEL J	37,600	MALAS, CHARAY A	48,100
LEAHY, MICHAEL J	28,200	MANCHESTER, SHIRLEY	112,200
LEDGER, BELINDA M	98,300	MAPLE SPEC NEEDS TRUST, CLIFFTON	33,300
LEDGER, CYNTHIA	92,400	MARDIN, STEVEN R	30,300
LEDGER, GREGORY	87,000	MARINEAU, ARTHUR J	57,800
LEDONNE, HENRY	103,800	MARSHALL, CAROL	22,700
LEDUC SR, THOMAS J	156,800	MARSHALL, GREGG R	117,500
LEIGH, JAYNE L	62,200	MARSHALL, HAROLD E JR	124,200
LEIGH, LORI	7,100	MARSHALL, HAROLD E JR	35,100
LEIGHTON, DALE	16,700	MARSHALL, HAROLD E JR	2,466
LEIGHTON, JAMES A	91,200	MARSHALL, HAROLD E JR	35,700
LEIGHTON, MARK	17,200	MARSHALL, JULIE A	68,200
LEIGHTON, OWEN R	35,500	MARSHALL, KATHY ELAINE	112,000
LEMIEUX, JOSEPH T	72,300	MARSHALL, LINDA L	123,300
LEMIEUX, STEVEN	42,800	MARSHALL, RICHARD L	150,500
LEPINE, GERARD	108,400	MARSHALL, RICHARD L	111,300
LEVESQUE, PAUL A	53,500	MARSHALL, RICHARD L	50,883
LEWIS, ARCHIE L JR	78,800	MARSHALL, RICHARD L	1,700
LITTLEHALE, KEVIN	79,100	MARSHALL, STANLEY	43,400
LIVINGSTONE, ERIC SEEGER	21,566	MARTIN, CHRISTOPHER	124,300
LOCKE, CHARLES L	14,200	MARTIN, JANET L ET AL	3,501
LONG MOUNTAIN ENTERPRISES RE	108,800	MASON, BRYAN J	39,000
LONG MOUNTAIN ENTERPRISES RE	96,300	MASON, COREY E	193,213
LONG MOUNTAIN ENTERPRISES RE	77,400	MASON, PAUL E	76,500
LOST NATION NATURE PRESERVE	13,779	MASON, SANDRA	103,300
LOST NATION NATURE PRESERVE	7,699	MAY, ROGER	119,600
LOST NATION NATURE PRESERVE	6,886	MAYHEW, JOSEPHINE	183,400
LOST NATION NATURE PRESERVE	17,576	MAYHEW, MICHAEL, NEIL & ROGER	1,810
LOST NATION NATURE PRESERVE	412	MAYHEW, ROGER D	1,424
LOST NATION NATURE PRESERVE	2,143	MCCARTHY, DARRIN L	145,500
LOTTERO, JAMES M	418	MCCORMACK, KEVIN J	4,500
LOTTERO, ROBERT	7,024	MCCORMACK, KEVIN J	96,600
LOTTERO, ROBERT	10,957	MCCORMICK, ROBERT W	56,200
LOTTERO, ROBERT	560	MCDONOUGH, PATRICE	97,800
LOTTERO-SOUZA, SHARYN J & EDI	353	MCKENZIE, BRUNO	55,600
LOTTERO-SOUZA, SHARYN J & EDI	342	MCLAIN FAMILY TRUST	107,400
LUFKIN, DANNY	80,000	MCLAIN, JULIE	159,800

PROPERTY VALUATIONS
(CURRENT USE VALUE REFLECTED WHERE APPLICABLE)

MCLAIN, REGINALD	96,700	MOREY, PETER	109,100
MCLAIN, WAYNE	85,900	MORGAN, THOMAS	47,900
MCLAIN, WAYNE	700	MORRILL, TRACEY E	119,642
MCLAUGHLIN, PATRICK	24,700	MORRIS, KIMBERLY	46,600
MCLEAN, EDWARD	221,100	MORRISON, JOSHUA D	106,900
MCLEAN, EDWARD	15,100	MORRISON, JOSHUA D	73,300
MCLEOD, JOHN D	109,700	MORRISON, ZANE G	57,900
MCLEOD, NORMAN	65,700	MORRISSETTE, ALAN R	41,400
MCMANN, JUSTIN	176,400	MORSE, JAMES	46,500
MCMANN, MICHAEL W	3,875	MORSE, WILBUR	4,300
MCMANN, MICHAEL W	91,258	MORTENSEN, ERIC P	134,800
MCMANN, SAMANTHA (LAUNDRY)	89,200	MUNCE'S REAL ESTATE VENTURES	9,200
MCMANN, STEPHEN H	30,500	MUNCE'S REAL ESTATE VENTURES	205,500
MCMANN, STEPHEN H	27,400	MUNDELL, CYNTHIA	115,500
MCMANN, STEPHEN H	157,400	MURPHY REALTY COMPANY INC.	352,800
MCMANN, WILSON B	142	MURRAY, TAMERA A	67,300
MCMINN, DANIELLE A	137,978	NAPLES, CARL B	62,800
MELLETT, EDWIN	145,578	NAPLES, CARL B	55,000
MENZIES, DOUGLAS	40	NARDUCCI, RICHARD	14,200
MENZIES, DOUGLAS	105,147	NATIONSTAR MORTGAGE	134,500
MENZIES, DOUGLAS	1,178	NATURE CONSERVANCY, THE	2,353
MENZIES, DOUGLAS	282	NATURE CONSERVANCY, THE	18,088
MENZIES, DOUGLAS	745	NELSON REVOC TRUST, RICHARD A	3,110
MEROTH, DONALD E	27,700	NELSON, DOUG	37,997
MERRILL, JUANITA	84,100	NELSON, DOUG	223,000
MERROW, ALLAN L	1,800	NELSON, DOUG	27,763
MERROW, ALLAN L	115,400	NELSON, DOUG	109,500
MERROW, SCOTT	128,700	NELSON, DOUG	4,120
METHODIST CHURCH	708,100	NELSON, DOUG	5,236
MEUNIER TRUST, THE DAWN E	116,700	NELSON, DOUG	11,700
MEUNIER, BRIAN	79,200	NELSON, DOUG	13,064
MEUNIER, JOSHUA D	72,700	NELSON, DOUG	28,300
MICHAUD, HECTOR J	55,300	NELSON, DOUG	26,800
MILES, DAVID B	82,600	NELSON, DOUG	26,800
MILES, HERBERT	400	NELSON, DOUG	353,728
MILES, HERBERT	78,300	NELSON, DOUG	49,349
MILES, HERBERT	100,300	NEW HAMPSHIRE, STATE OF	73,900
MILES, HERBERT	400	NEW HAMPSHIRE, STATE OF	197,900
MILLER, EVELYN	42,700	NEW HAMPSHIRE, STATE OF	287,100
MILLER, WILLIAM	61,400	NEW HAMPSHIRE, STATE OF	52,300
MOGOLLON, JORGE R	36,000	NEW HAMPSHIRE, STATE OF	585,400
MONAGHAN, KIM	109,100	NEW HAMPSHIRE, STATE OF	30,800
MONAHAN JR, RODNEY J	11,800	NEW HAMPSHIRE, STATE OF	65,500
MONAHAN, JEREMY	48,400	NEW HAMPSHIRE, STATE OF	3,600
MONROE, MICHAEL W	90,300	NEW HAMPSHIRE, STATE OF	36,800
MONTGOMERY, EUGENE P	107,500	NEW HAMPSHIRE, STATE OF	36,000
MONTGOMERY, EUGENE P	105,200	NEWELL, ANITA (KINGSLEY)	12,800
MONTGOMERY, EUGENE P	22,500	NEWELL, ANITA (KINGSLEY)	87,800
MOREAU, ERNEST	72,500	NEWTON REVOCABLE TRUST, ANNE	148,862

PROPERTY VALUATIONS
(CURRENT USE VALUE REFLECTED WHERE APPLICABLE)

NEWTON REVOCABLE TRUST, ANNE	70	NORTHUMBERLAND, TOWN OF	11,600
NEWTON, BRIAN S	115,300	NORTHUMBERLAND, TOWN OF	16,500
NEWTON, RAYMOND R	67,700	NORTHUMBERLAND, TOWN OF	26,300
NEWTON, WAYNE	50,100	NORTHUMBERLAND, TOWN OF	3,300
NILES, TERRY L	83,800	NORTHUMBERLAND, TOWN OF	42,000
NORMAND, JAMES J	105,200	NORTHUMBERLAND, TOWN OF	27,000
NORMAND/GONYER/NORMAND	108,500	NORTHWAY BANK	276,300
NORMANDEAU REVOCABLE TRUST	128,500	NOWAK, MARK E	65,600
NORMANDEAU, BARRY	174,077	NOYES, NORMA	36,100
NORMANDEAU, ROLAND	75,200	O'BRIEN, KEVIN	43,800
NORTHERN N E TELEPHONE OP LLC	142,000	O'NEIL, DAVID J	37,200
NORTHERN N E TELEPHONE OP LLC	10,200	O'NEIL, PATRICK	79,800
NORTHERN NE TELEPHONE OP LLC	1,200	OAKES, BRUCE H	146,800
NORTHUMBERLAND SCHOOL DIST	94,700	OAKES, MARY	80,500
NORTHUMBERLAND SCHOOL DIST	3,867,800	OAKES, PHILIP	93,900
NORTHUMBERLAND SCHOOL DIST	1,055,600	OLSON, HAROLD	122,805
NORTHUMBERLAND SCHOOL DIST	35,100	ORDWAY, NEIL	57,000
NORTHUMBERLAND SCHOOL DIST	106,800	ORDZIE, THOMAS	114,700
NORTHUMBERLAND, TOWN OF	37,900	OSGOODE, WINONA	42,100
NORTHUMBERLAND, TOWN OF	400	OSJ OF NORTHUMBERLAND, LLC	1,246,900
NORTHUMBERLAND, TOWN OF	18,500	OWNER UNKNOWN	1,000
NORTHUMBERLAND, TOWN OF	326,600	OWNER UNKNOWN	8,000
NORTHUMBERLAND, TOWN OF	311,800	PADULA, ELIZABETH	38,600
NORTHUMBERLAND, TOWN OF	167,000	PADULA, JOHN A	138,800
NORTHUMBERLAND, TOWN OF	39,300	PAGE HILL ROAD TRUST	28,000
NORTHUMBERLAND, TOWN OF	29,100	PAGE HILL ROAD TRUST	162,500
NORTHUMBERLAND, TOWN OF	26,300	PAQUETTE, ALCIDE	95,100
NORTHUMBERLAND, TOWN OF	25,000	PAQUETTE, CHRISTOPHER A	95,200
NORTHUMBERLAND, TOWN OF	60,000	PAQUETTE, DONALD	137,200
NORTHUMBERLAND, TOWN OF	34,400	PAQUETTE, JOSIE R (MCKENZIE)	95,900
NORTHUMBERLAND, TOWN OF	72,200	PARADIS, JOANNE MARIE	83,700
NORTHUMBERLAND, TOWN OF	198,000	PARADIS, JOANNE MARIE	4,500
NORTHUMBERLAND, TOWN OF	27,200	PARADIS, RICHARD	106,600
NORTHUMBERLAND, TOWN OF	223,600	PARISEAU, GINETTE L	7,600
NORTHUMBERLAND, TOWN OF	52,000	PARKER, TRUDY ANN	25,000
NORTHUMBERLAND, TOWN OF	88,200	PARKS , JON W JR	1,203
NORTHUMBERLAND, TOWN OF	49,100	PARKS, ARTHUR L	85,400
NORTHUMBERLAND, TOWN OF	45,600	PARKS, JON W JR	121,941
NORTHUMBERLAND, TOWN OF	53,600	PARKS, JON W JR	2,967
NORTHUMBERLAND, TOWN OF	362,600	PARKS, TRAVIS J	82,400
NORTHUMBERLAND, TOWN OF	39,100	PARSONS REALTY COMPANY INC	262,800
NORTHUMBERLAND, TOWN OF	25,000	PASSUMPSIC SAVINGS BANK	168,200
NORTHUMBERLAND, TOWN OF	31,800	PATRICK, DOROTHY A	81,700
NORTHUMBERLAND, TOWN OF	82,400	PATRY, RICHARD R	97,600
NORTHUMBERLAND, TOWN OF	54,700	PEASLEE, JANICE	63,200
NORTHUMBERLAND, TOWN OF	89,700	PEEL, DEAN R	50,000
NORTHUMBERLAND, TOWN OF	121,700	PEEL, SUSAN G	110,200
NORTHUMBERLAND, TOWN OF	140,000	PEEL, THERESA	111,500
NORTHUMBERLAND, TOWN OF	57,900	PELLETIER, BRUCE	180,200

PROPERTY VALUATIONS
(CURRENT USE VALUE REFLECTED WHERE APPLICABLE)

PELLETIER, KERRY	99,300	PRIMA AMERICA CORPORATION	1,518,500
PELLETIER, RANDALL D	90,700	PROSPER, BRUCE	106,600
PENNOCK, STEPHEN R	94,600	PUBLIC SERVICE CO. OF NH	11,016,800
PENO, THOMAS W	37,700	PYCHEVICZ, JOSEPH	30,000
PEREZ, REINALDO	17,000	QUAY REVOC TRUST, THE ROBERT M	817
PERKINS, DANA	94,600	QUAY REVOC TRUST, THE ROBERT M	780
PERRAS ACE INC	10,900	RAINVILLE, FREDERICK J	123,100
PERRAS LUMBER INC.	39,408	RAMSAY, JOAN E	118,800
PERRAS REALTY TRUST, THE	1,870,823	RAMSAY, LOGAN	113,200
PERRAS REVOC TRUST OF 1993	91,200	RAMSDELL, RICHARD	81,500
PERRAS REVOCABLE TRUST 1993	159,700	RAPS, PAUL	402
PERRAS SELF STORAGE LLC	113,600	RED DAM CONSERVATORY	3,686
PERRAS SELF STORAGE LLC	2,500	RED DAM CONSERVATORY	44,500
PERRAS, PAUL	108,700	RED DAM CONSERVATORY	16,000
PERRAS, ROBERT F	247,200	RED DAM CONSERVATORY LLC	282
PERRAS, ROBERT F	361	RED DAM CONSERVATORY LLC	20,514
PERRAS, ROBERT F	24	RED DAM CONSERVATORY LLC	16,173
PERRAS, ROBERT JAMES	71,400	RED DAM CONSERVATORY LLC	4,285
PETERSEN, LORRAINE	59,700	RED DAM CONSERVATORY LLC	1,805
PETTY, JAMES R	62,800	RED DAM CONSERVATORY LLC	20,900
PHELPS, FREDERICK	8,800	RED DAM CONSERVATORY LLC	21,600
PHILLIPS, MICHAEL R	134,505	RED DAM CONSERVATORY LLC	22,200
PICO, BRIDGET A	52,400	RED DAM CONSERVATORY LLC	12,209
PIERCE, OTILLA J	60,800	RED DAM CONSERVATORY LLC	3,360
PIERRE, NOELLA	74,100	RED DAM CONSERVATORY LLC	35,040
PINDER, CHARLOTTE A	90,300	REED, MARGARET	39,100
PINETTE, ALAN J	66,700	REILLY, RICHARD R	26,200
PINETTE, PHILIP	16,400	REXFORD, GARY	67,200
PINETTE, ROBERT J	105,700	REYNOLDS, BARBARA	11,700
PITTS, ARTHUR	158,388	REYNOLDS, BARBARA	96,000
PIVIN, ROBERT A	122,100	REYNOLDS, BRIAN K	59,800
PLATT REVOCABLE TRUST, CORINNE	108,400	REYNOLDS, DANIEL	37,300
PLATT, CLYDE	109,200	REYNOLDS, DANIEL (JTROS)	90,400
PLATT, HADLEY	89,800	REYNOLDS, EUGENE	109,300
PLATT, MARCEL E	80,200	REYNOLDS, NANCY C M	129,900
PLUNKETT, JOHN EDWARD	85,637	REYNOLDS, ROBIN	111,500
PNGTS	13,202,000	REYNOLDS, TOBY	16,100
POITZSCH, MARTIN E	18,900	REYNOLDS, TRACY	11,500
POITZSCH, MARTIN E	75,800	REYNOLDS, WILLIAM T	152,400
POST, BARBARA E	60,000	RICE, CLAYTON A	99,400
POTTER III, LINWOOD	58,400	RICH, JOHN	110,400
POTTER REVOCABLE TRUST, 1998 H	143	RICHARD JR, JOHN F	91,300
POTTER REVOCABLE TRUST, 1998 H	17,876	RIDEOUT, JENNIFER C	90,800
POTTER, DAVID L	8,900	RIENDEAU, GEORGE	95,800
POTTER, LEROY	98,100	RIENDEAU, MONA	197,452
POTTER, RANDY R	92,800	RIVERS, GARY H	82,800
POWER HOUSE SYSTEMS	1,025,715	ROBBIN, JOHN E	84,000
PRATHER, JOHN M	24,300	ROBERGE, ROLAND	87,600
PRESCOTT, AMIE	92,100	ROBINSON, CASSANDRA D	72,600

PROPERTY VALUATIONS
(CURRENT USE VALUE REFLECTED WHERE APPLICABLE)

ROBINSON, EDMUND	116,300	SAVAGE, CHESTER C JR	174
ROBINSON, MARCIA	42,900	SAVAGE, JAMES	93,800
ROBINSON, MARK	134,564	SAVAGE, JAMES	3,742
ROBINSON, MAURICE	100,700	SAVAGE, JEFFREY	70,600
ROBINSON, MICHAEL	27,200	SAVAGE, KEITH	61,700
ROBINSON-COLLIER, TINA	81,600	SAVAGE, SHARON L	59,000
ROBY, CATHY	10,100	SAVAGE, TIMOTHY	116,100
ROBY, FRANCIS E	71,400	SAVAGE, TIMOTHY	38,701
ROBY, ROBERT P	68,100	SAWYER, HOLLIS H	73,900
ROBY, SCOTT A	28,800	SAWYER, KARL	25,200
ROCHEFORT, RICHARD J	129,300	SAWYER, SHIRLEY J	84,300
ROCK, WENDELL E	22,000	SAWYER, SHIRLEY J	400
RODAS, LISANDRO	36,800	SCHAFERMEYER, ANDREW T	93,100
RODDEN, VINCENT S	67,400	SCHUTT, BRIAN	150,700
RODRIGUE, DENIS G	3,208	SCHUTT, BRIAN	13,400
ROGERS TRUST, JOHN P	29,995	SEGUIN, DENIS R	125,300
ROGERS, R/LAPOINT S/STINSON P	112,900	SEIFERT, KARRIANN S	2,288
RONAN, JENNIFER J (JTROS)	82,500	SHALLOW RIVER PROP. INC.	134,100
ROSSETTO, ALAN C	219,200	SHANNON BISSONNETTE, ERIN M	19,800
ROUTHIER TRUST, THE BERNARD G.	7,005	SHANNON, BRADLEY	6,100
ROUTHIER TRUST, THE BERNARD G.	66,573	SHANNON, FRED	41,900
ROUTHIER TRUST, THE BERNARD G.	13,720	SHANNON, IVAN	94,800
ROUTHIER, BERNARD	56,190	SHANNON, KATHY ANN	60,700
ROUTHIER, BERNARD	20,000	SHANNON, SYLVIA M	77,400
ROUTHIER, GERARD	142,900	SHEDD, BRIAN J	59,100
ROY, GORDON	85,900	SHEEHAN, JOHN F	102,500
ROY, KEVIN E	73,500	SHELTRY, ESTATE OF MARGARET E	114,800
ROY, KEVIN E	285,600	SHEPARD, CHRISTOPHER F	157,638
ROY, OMER J	52,300	SHOFF, EVELYN	110,500
ROY, WILFRED	50,600	SHORES, JOHN C	66,947
RUCH, CARRIE D	120,800	SHOSA, JEREMY A	142,000
RUCH, KARL L	163,600	SHUFELT FAMILY TRUST	59,400
RUSKOWSKI, DEBORAH L	127,900	SHUFELT JR, EDWARD D	87,800
RUSS-STROUT, DORIS L	110,500	SIMINO JR, MICHAEL A	116,400
RUSSELL, KELLY G	51,400	SIMONDS IRREVOC TRUST, A & L	137,600
RYAN, JOHN	8,400	SIMPSON JT TEN, JOSHUA	71,300
SANBORN, JAMES	7,300	SIMPSON, DEBORAH A	87,700
SANBORN, JAMES	83,400	SINGER, GAIL	5,000
SANSOUCY TRUST, GEORGE E	47,713	SKERRY, MICHAEL P	28,900
SANSOUCY TRUST, GEORGE E	8,690	SKOUSEN, DANIEL	61,800
SARGENT, RITA	80,300	SLOCUM, PHILIP H	43,200
SAVAGE JR, DANIEL A	47,200	SMITH JR, MERLE	33,800
SAVAGE JR, JEFFREY	2,655	SMITH, CARILYN J	123,600
SAVAGE JR, JEFFREY	500	SMITH, ESTATE OF VERA	75,400
SAVAGE SR, DANIEL A	103,100	SMITH, LORRAINE	102,600
SAVAGE, CHESTER C JR	107	SMITH, LORRAINE	3,500
SAVAGE, CHESTER C JR	357	SMITH, LORRAINE	2,740
SAVAGE, CHESTER C JR	416	SMITH, ROBERT P	113,300
SAVAGE, CHESTER C JR	566	SNELL, ROBERT A	144,025

PROPERTY VALUATIONS
(CURRENT USE VALUE REFLECTED WHERE APPLICABLE)

SOUZA, THOMAS G	65,800	TANGUAY, MICHAEL J	2,834
SPENCER, DAVID L	117,900	TANGUAY, MICHAEL J	1,125
SPOTTISWOOD, KEVIN	79,800	TAYLOR, FREDERICK	94,700
SPRAGUE, ESTATE OF GEORGE	4,624	TAYLOR, JOHN M	22,900
ST CYR, NICHOLAS	73,400	TAYLOR, RICHARD L	147,393
ST CYR, RICHARD	100,400	TELLMAN, DAVID W	6,326
ST CYR, RYAN M	117,100	TERRY, KEVIN	424
ST FRANCIS XAVIER	541,800	TERRY, KEVIN	367
ST FRANCIS XAVIER	469,900	TETREAULT (GRAY), SANDRA	136,900
ST LAURENT, JAMES	162,010	TETREAULT (GRAY), SANDRA	16,200
ST LAWRENCE & ATLANTIC RR	27,300	TETREAULT, DAVID R	188,400
ST LAWRENCE & ATLANTIC RR CO	281,300	TETREAULT, DORIS T	106,400
ST MARKS VESTRY	434,500	TETREAULT, JAMES ALAN	94,600
ST ONGE, MICHAEL	89,100	TETREAULT, OLIVA J	146,500
ST ONGE, MICHAEL & KATHY A	134,500	TETU, CHARLES JR	82,000
ST TIMOTHY'S CHURCH	109,200	THEBERGE, RICKY A	207,000
STANSBURY, JILL E	11,913	THERIAULT, ARLENE E D	76,900
STEVENS, BRIAN	26,300	THOMPSON, WENDA D	73,900
STEWART FAMILY TRUST, WM & JOA	121,000	TIERNEY JR, JAMES W	165,700
STEWART FAMILY TRUST, WM & JOA	116,200	TILLEY, ANITA	110,200
STEWART FAMILY TRUST, WM & JOA	84,600	TILLEY, ANITA	48,200
STILES SR TRUST, THE ROBERT	83,900	TILTON, ARNOLD	84,500
STINSON, BENJAMIN	148,600	TILTON, BRIAN S	101,778
STINSON, COREY A	93,400	TILTON, CHANNIE	39,500
STINSON, ROBERT	94,100	TILTON, CHANNIE	125,900
STOCKWELL, TYSON	30,100	TILTON, STEPHEN	180,963
STOCKWELL, TYSON	106,400	TIPPITT, GLEN E	34,000
STONE, SEATON	33,700	TISDALE, CECIL	93,600
STONE, SYLVIA	87,400	TORREY JR, STEPHEN A	215,500
STONE, WALTER A	119,800	TOWNE, SHELDON E	26,300
STRONG, DANÀ F	126,300	TREAMER, WALTER W	52,900
STRONG, KENNETH F	51,000	TREMAIN LIMITED PARTNERSHIP	616,700
STUART, JAY	29,700	TRIPP, DONALD J	63,600
STYLES, DAEGAN	89,200	TWIN RIVERS CORPORATION	12,300
STYLES, MARK W	106,900	TYLER, ARLAND	65,600
STYLES, PEARL I	91,000	TYLER, JIMMY	108,300
SULLIVAN IRREVOCABLE TRUST, JO	101,100	UNITED STATES OF AMERICA	174,600
SULLIVAN IRREVOCABLE TRUST, JO	3,300	UNITED STATES OF AMERICA	206,400
SULLIVAN, ROBERT J	393	UNITED STATES OF AMERICA	24,900
SUMMERFORD, TAMMY R	23,300	UNITED STATES OF AMERICA	79,200
SUTHERLAND, TIMOTHY W	137,200	UNKNOWN OWNER	12,500
SWEATT (ASH), MARION	129,200	VIGER, GERARD	108,428
SWEATT, DEAN O	51,200	VIKE, RICHARD J	2,832
SWIFT, MICHAEL P	58,600	VIKE, RICHARD J	212,723
SWIFT, SYLVIA M	99,300	VIKE, RICHARD J	1,015
SYRIAC IRREVOC TRUST OF 1992	75,861	VIKE, RICHARD J	1,553
SZURLEY, JOHN	64,600	WAGNER, ADELENE	86,000
SZURLEY, JUDITH A	20,300	WALKER, WILLIAM	381
TAGUE, KELI	45,200	WALL, THOMAS J	27,100

PROPERTY VALUATIONS
(CURRENT USE VALUE REFLECTED WHERE APPLICABLE)

WARD, DAVID	72,600	WILES, KATHY C	24,800
WARD, ESTATE OF DEBORAH	7,900	WILES, KATHY C	2,474
WARNER CABLE COMM. INC.	20,100	WILES, KATHY C	17,800
WATSON, GARY R	86,900	WILES, KATHY C	116,100
WATSON, RICHARD P	110,000	WILES, KATHY C	19,690
WATSON, RICHARD P	15,400	WILES/CURRIER/CURRIER	92,600
WEAGLE JT TEN, BARBARA	70,000	WILKINSON REVOCABLE TRUST 1997	144,500
WEBSTER REVOC TRUST, R.J. & P.	92,300	WILSON, LEO W	98,200
WEEKS HOSPITAL ASSOC.	20,000	WILSON, PAUL E	96,300
WEEKS HOSPITAL ASSOC.	396,300	WILSON, RICHARD W JR	96,800
WEEKS, DEBORAH M	98,800	WILSON, RICHARD W JR	12,300
WEEKS, DEBORAH M	69,600	WINN, GERALD	105,300
WEEMAN, ROBERT	28,300	WINN, MICHELLE	18,400
WELCH, BERNARD F	76,800	WOODWARD REVOC TRUST, VIVIANE	124,200
WELCH, J. MERLYN	113,400	WOODWARD, ERIC J	165,400
WEMYSS JR REVOC. TRUST, JAMES	573,676	WOODWARD, MICHAEL J	94,100
WEMYSS JR REVOC. TRUST, JAMES	366,000	WOODWARD, TIMOTHY	109,800
WEMYSS JR REVOC. TRUST, JAMES	10,600	WOODWORTH, MATTHEW EDWARD	64,700
WEMYSS, JAMES C JR	27,300	WOODWORTH, JONATHAN T	14,400
WENTWORTH, GARY L	796	WOODWORTH, MATTHEW EDWARD	10,200
WHELOCK FAMILY TRUST	133,900	WOODWORTH, WESLEY	5,600
WHELOCK(TRUST)/HAAS/CHESSMAN/MA	104,600	WOTTON, MARIE S	4,932
WHELOCK, CHRISTOPHER C	102,100	WRIGHT, DAVID	26,200
WHELOCK, PATRICK	179,500	WRIGHT, STANLEY	46,800
WHITE FAMILY TRUST	119,000	WYNN SR, RUSSELL G & FRANCES C	77,600
WHITE FAMILY TRUST	15,000	YELLE, MARK J	199,400
WHITE, CASSANDRA A	79,000	YORK, ESTATE OF REX E	107,500
WHITE, MINNIE	100,500	YOUNG, ARLENE E	67,600
WHITE, WADE P	57,800	YOUNG, DANIEL W	133,400
WHITING III, LEONARD E	107,400	YOUNG, DONALD	61,000
WHITING JESSICA	112,700	YOUNG, FAYE	69,700
WHITING, NORMAN	86,800	YOUNG, KEITH B	87,500
WHITNEY, ALAN	84,000	YOUNG, THOMAS J	79,100
WILD RIVER CORP.	30,000	YOUNG, THOMAS J	88,700
WILD RIVER CORP.	115,563	YOUNG, THOMAS J	117,300
WILD RIVER CORP.	2,408		

TOTAL VALUES BEFORE EXEMPTIONS 134,860,800

ASSESSING ASSISTANT'S NOTE: The values listed here do not reflect the following deductions in value taken prior to taxation (property tax billing):

* Pollution Control Exemptions	(Groveton Acquisition WWT Plant & Lagoons)	1,885,000
Blind Exemptions (7)		105,000
Elderly Exemptions (24)		336,800

TOTAL VALUE USED FOR TOWN TAX RATE: 132,534,000

FORM

MS - 1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2010

Municipal Services Division

PO BOX 487, Concord, NH 03302-0487 Phone (603) 271-2687

Email Address: equalization@rev.state.nh.us

Original Date: 8-25-10

Copy
(check box if copy) ☐



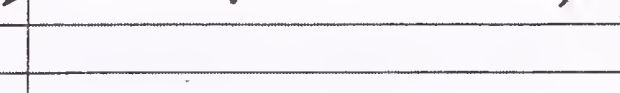
Revision Date: _

2010

CITY/TOWN OF Northumberland IN Coos COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.
Rev 1707.03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS* (Sign in ink)
Mario Audit, Chairman	
James W. Tierney, Jr.	
Robert Gauthier	

*Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date Signed 8-30-10 Check one: Governing Body ☒ Assessors ☐

City/Town Telephone # 603-636-1450 Due date: September 1, 2010

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions tab for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST.

Village Districts - pages 8-9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO:

N.H. DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
PO BOX 487
CONCORD, NH 03302-0487

Under penalties of perjury, I declare that I have examined this form and to the best of my belief it is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer: REBECCA L. CRAGGY (Print/type) E-Mail Address: northumberlandaa@yahoo

FOR DRA USE ONLY

Regular office hours: M-W, F 8 am - 4 pm, Thur. 8 am - Noon

See instructions (pdf link) on page 10, as needed.

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION

2010

FORM MS-1 FOR 2010

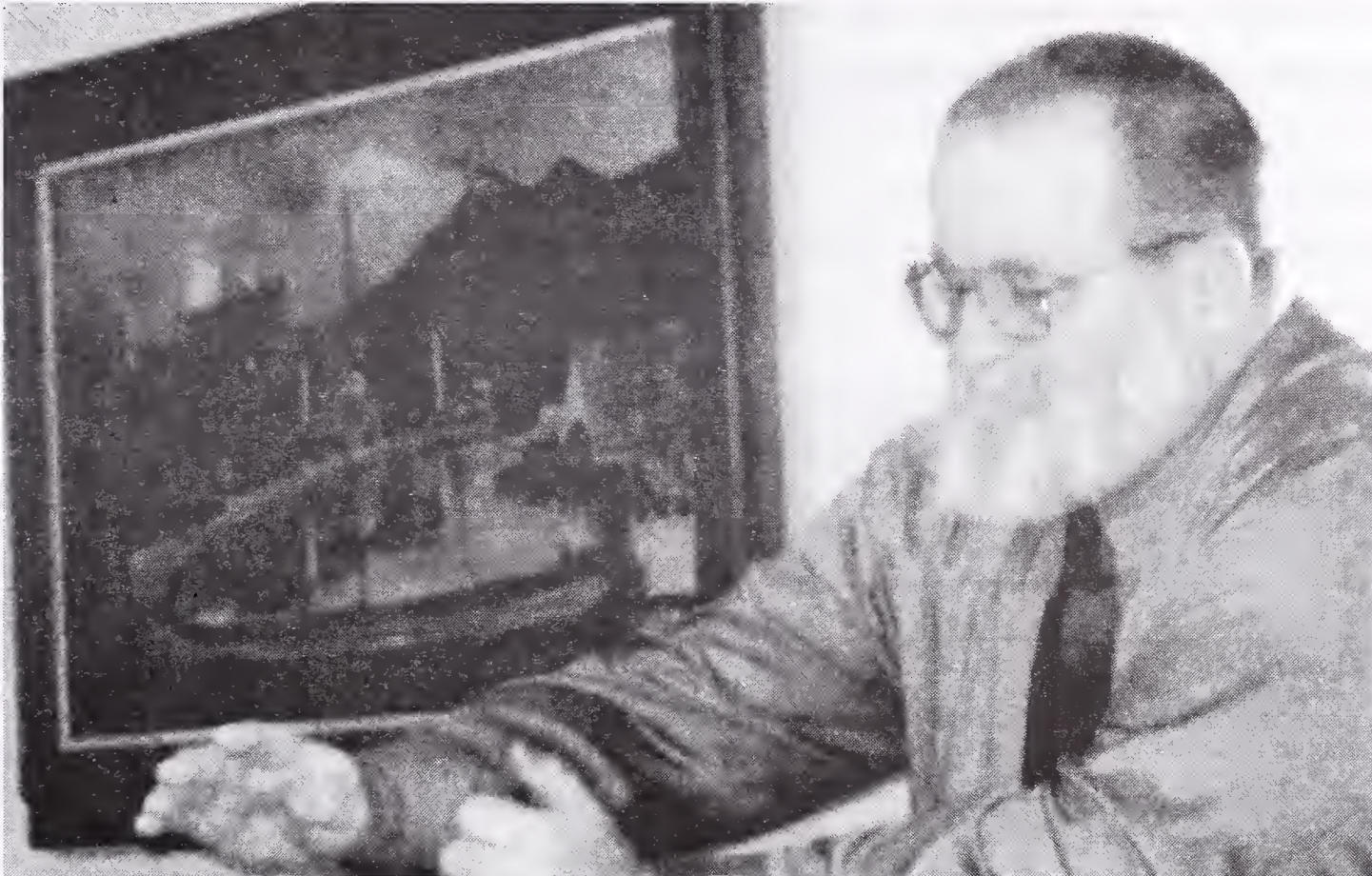
LAND BUILDINGS	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving. Lines 2 A, B, C, D & E List all buildings.	NUMBER OF ACRES	2010 ASSESSED VALUATION BY CITY/TOWN
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4			
A Current Use (At Current Use Values) RSA 79-A (See page 10)		17,213.40	1,272,242
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B		51.90	11,678
C Discretionary Easement RSA 79-C			
D Discretionary Preservation Easement RSA 79-D			
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F			
F Residential Land (Improved and Unimproved Land)		1,191.62	23,227,900
G Commercial/Industrial Land (Do Not include Utility Land)		269.45	3,691,500
H Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)		18,726.37	28,203,320
I Tax Exempt & Non-Taxable Land		3,853.94	4,278,200
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B			
A Residential			61,082,400
B Manufactured Housing as defined in RSA 674:31			4,618,200
C Commercial/Industrial (DO NOT Include Utility Buildings)			16,702,600
D Discretionary Preservation Easement RSA 79-D		Number of Structures	
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F		# of Structures	
F Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)			82,403,200
G Tax Exempt & Non-Taxable Buildings			10,435,215
3 UTILITIES (see RSA 83-F:1 V for complete definition)			
A Utilities (Real estate/buildings/structures/machinery/dynos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)			24,254,280
B Other Utilities (Total of Section B from Utility Summary)			
4 MATURE WOOD and TIMBER RSA 79:5			
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality.			134,860,800
6 Certain Disabled Veterans RSA 72:36-a (Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)			Total # granted
7 Improvements to Assist the Deaf RSA 72:38-b V			Total # granted
8 Improvements to Assist Persons with Disabilities RSA 72:37-a			Total # granted
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To \$150,000 maximum for each)			Total # granted
10 Water and Air Pollution Control Exemptions RSA 72:12-a			Total # granted 2 1,885,000
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10) This figure will be used for calculating the total equalized value for your municipality.			132,975,800
12 Blind Exemption RSA 72:37			Total # granted 7 105,000 Amount granted per exemption 15,000
13 Elderly Exemption RSA 72:39-a & b			Total # granted 24 336,800
14 Deaf Exemption RSA 72:38-b			Total # granted Amount granted per exemption
15 Disabled Exemption RSA 72:37-b			Total # granted Amount granted per exemption

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted		
17 Solar Energy Exemption RSA 72:62	Total # granted		
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted		
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted		
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			441,800
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			132,534,000
22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B.			24,254,280
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			108,279,720

Additional notes (example: update, reval, changes to exemptions, mapping, increases to value, decreases to value, etc.)

*One property is assessed at 6800-maximum exemption is 6800 (Elderly Exemptions-Page 5)

**Revitalization Tax Relief Incentive-RSA 79-E was adopted at the 3-11-08 Town Meeting-Article 25 on the Warrant. As of this date 0 requests have been approved for tax relief incentive (Page 5)



NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
 FORM MS-1 FOR 2010

2010

UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER

List by individual company/legal entity the valuation of operating plants employed in the production, distribution, and transmission of electricity, gas pipeline, water and petroleum products. Include ONLY the names of the companies listed on the Instruction Sheets. (See instructions page 11)

WHO APPRAISES AND ESTABLISHES THE UTILITY VALUE IN YOUR MUNICIPALITY? George Sansoucy - Commerford Neider & Perkins

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?

 YES ☐ NO ☒
IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable)

 YES ☐ NO ☐
SECTION A: LIST ELECTRIC COMPANIES:

(Attach additional sheet if needed.) (See instructions page 11)

Keenan, Joseph T.

35,480

Public Service Company of New Hampshire

11,016,800

A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION:

(See instructions page 11 for the names of the limited number of companies)

11,052,280

GAS COMPANIES

PNGTS

13,202,000

A2 TOTAL OF ALL GAS COMPANIES LISTED:

(See instructions page 11 for the names of the limited number of companies)

13,202,000

WATER & SEWER COMPANIES
A3 TOTAL OF ALL WATER & SEWER COMPANIES LISTED:

(See page 11 for the names of the limited number of companies)

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2 AND A3).

This grand total of all sections must agree with the total listed on page 2, Line 3A.

24,254,280

SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies):

(Attach additional sheet if needed.)

2010

VALUATION

TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B:

Total must agree with total on page 2, line 3B.

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
 FORM MS-1 FOR 2010

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit \$50 Standard Credit \$51 up to \$500 upon adoption by city or town	100	138	13,800
RSA 72:29-a Surviving Spouse "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	700		
RSA 72:35 Tax Credit for Service-Connected Total Disability "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	700	5	3,500
TOTAL NUMBER AND AMOUNT * If both husband and/or wife qualify for the credit, they count as 2. * If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.		143	17,300

DISABLED EXEMPTION REPORT - RSA 72:37-b

INCOME LIMITS:	SINGLE		ASSET LIMITS:	SINGLE	
	MARRIED			MARRIED	

DEAF EXEMPTION REPORT - RSA 72:38-b

INCOME LIMITS:	SINGLE		ASSET LIMITS:	SINGLE	
	MARRIED			MARRIED	

ELDERLY EXEMPTION REPORT - RSA 72:39-a

NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR			TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65-74	4	10,000	65-74	10	100,000	100,000
75-79	1	15,000	75-79	6	90,000	90,000
80+	1	20,000	80+	8	146,800	146,800
			TOTAL	24		336,800
INCOME LIMITS:			ASSET LIMITS:			
SINGLE			SINGLE			
MARRIED			MARRIED			

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E

ADOPTED:	YES	<input checked="" type="checkbox"/>	NO	<input type="checkbox"/>	NUMBER ADOPTED	0
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* Notes on Page 3

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2010

2010

CURRENT USE REPORT - RSA 79-A				
	TOTAL NUMBER ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	1,652.12	377,354	RECEIVING 20% RECREATION ADJUSTMENT	7,618.53
FOREST LAND	8,154.15	661,775	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR 4.1.09 - 3.31.10	13.27
FOREST LAND WITH DOCUMENTED STEWARDSHIP	6,156.85	209,287		
UNPRODUCTIVE LAND	637.77	12,123		
WET LAND	612.51	11,703	TOTAL NUMBER OF OWNERS IN CURRENT USE	163
TOTAL (must match page 2)	17,213.40	1,272,242	TOTAL NUMBER OF PARCELS IN CURRENT USE	328

LAND USE CHANGE TAX			
GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2009 THRU DEC. 31, 2009).			4,400
CONSERVATION ALLOCATION:	PERCENTAGE	0.0%	AND/OR DOLLAR AMOUNT
MONIES TO CONSERVATION FUND			
MONIES TO GENERAL FUND			4,400

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B				
	TOTAL NUMBER ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	51.90	11,678	RECEIVING 20% RECREATION ADJUSTMENT	
FOREST LAND			REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	
FOREST LAND WITH DOCUMENTED STEWARDSHIP				
UNPRODUCTIVE LAND				
WET LAND			TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	1
TOTAL	51.90	11,678	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	2

DISCRETIONARY EASEMENTS - RSA 79-C		
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (i.e.: Golf Course, Ball Park, Race Track, etc.)
ASSESSED VALUATION		

TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F				
TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2010

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D		
Historic Agricultural Structures		
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.; Bams, Silos etc.) MAP & LOT - PERCENTAGE GRANTED	
TOTAL NUMBER OF ACRES		
ASSESSED VALUATION		
TOTAL NUMBER OF OWNERS		

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See Tax Increment Finance Dist Tab for instructions)				
Date of Adoption/Modification				
A Original assessed value				
B + Unretained captured assessed value				
C = Amounts used on page 2 (for tax rate purposes)				
D + Retained captured assessed value (* be sure to manually add this figure when running your warrant)				
E Current assessed value				

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes
		Number of Acres
State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.		1,979.00
White Mountain National Forest, Only acct. 3186.		661.72
Other from MS-4, acct. 3186	4,500	Groveton Housing (AHEAD CORP.)
Other from MS-4, acct. 3186	6,500	Power House System (Greg Cloutier & William Allin)
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
TOTALS of account 3186 (Exclude WMNF)	11,000	

* RSA 362-A:6 was reinstated, effective 4/1/2006. This statute allows municipalities to enter into payment in lieu of tax agreements with small scale power facilities. However, these new PILOT agreements are also taxable under RSA 83-F.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687.

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2010

2010

VILLAGE DISTRICT/PRECINCT ONLY

LAND	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving.	NUMBER OF ACRES	2010 ASSESSED VALUATION BY CITY/TOWN
BUILDINGS	Lines 2 A, B, C, D & E List all buildings.		
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4			
A Current Use (At Current Use Values) RSA 79-A (See page 10)		17,213.40	1,272,242
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B		51.90	11,678
C Discretionary Easement RSA 79-C			
D Discretionary Preservation Easement RSA 79-D			
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F			
F Residential Land (Improved and Unimproved Land)		1,191.62	23,227,900
G Commercial/Industrial Land (Do Not include Utility Land)		269.45	3,691,500
H Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)		18,726.37	28,203,320
I Tax Exempt & Non-Taxable Land		3,853.94	4,278,200
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A, and 3B			
A Residential			61,082,400
B Manufactured Housing as defined in RSA 674:31			4,618,200
C Commercial/Industrial (DO NOT Include Utility Buildings)			16,702,600
D Discretionary Preservation Easement RSA 79-D Number of Structures			
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F # of Structures			
F Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)			82,403,200
G Tax Exempt & Non-Taxable Buildings			10,435,215
3 UTILITIES (see RSA 83-F:1 V for complete definition) within district			
A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.			24,254,280
B Other Utilities (Total of Section B from Utility Summary)			
4 MATURE WOOD and TIMBER RSA 79:5			
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)			134,860,800
This figure represents the gross sum of all taxable property in your municipality.			
6 Certain Disabled Veterans RSA 72:36-a Total # granted			
(Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)			
7 Improvements to Assist the Deaf RSA 72:38-b V Total # granted			
8 Improvements to Assist Persons with Disabilities RSA 72:37-a Total # granted			
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV Total # granted			
(Standard Exemption Up To \$150,000 maximum for each)			
10 Water and Air Pollution Control Exemptions RSA 72:12-a Total # granted			2
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9 and 10)			132,975,800
This figure will be used for calculating the total equalized value for your municipality.			
12 Blind Exemption RSA 72:37 Total # granted			7
Amount granted per exemption			15,000
13 Elderly Exemption RSA 72:39-a & b Total # granted			24
14 Deaf Exemption RSA 72:38-b Total # granted			
Amount granted per exemption			
15 Disabled Exemption RSA 72:37-b Total # granted			
Amount granted per exemption			

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2010

2010

VILLAGE DISTRICT/PRECINCT ONLY

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted		
17 Solar Energy Exemption RSA 72:62	Total # granted		
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted		
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted		
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			441,800
21 NET VALUATION ON WHICH THE TAX RATE FOR VILLAGE DISTRICT IS COMPUTED (Line 11 minus Line 20)			132,534,000



DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division 2010 Tax Rate Calculation

[Signature]
11/15/10

TOWN/CITY: NORTHUMBERLAND

Gross Appropriations	2,658,942
Less: Revenues	1,704,035
Less: Shared Revenues	0
Add: Overlay	89,006
War Service Credits	17,300

Net Town Appropriation	1,061,213
Special Adjustment	0

Approved Town/City Tax Effort	1,061,213
-------------------------------	-----------

**TOWN RATE
8.01**

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	5,873,142	1,418,893	4,454,249
Regional School Apportionment			0
Less: Adequate Education Grant			(2,666,064)

State Education Taxes	(254,723)
Approved School(s) Tax Effort	1,533,462

**LOCAL
SCHOOL RATE
11.57**

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.19
116,311,920	254,723
Divide by Local Assessed Valuation (no utilities)	
108,279,720	
Excess State Education Taxes to be Remitted to State	
Pay to State →	0

**STATE
SCHOOL RATE
2.35**

COUNTY PORTION

Due to County	452,015
Less: Shared Revenues	0

Approved County Tax Effort	452,015
----------------------------	---------

**COUNTY RATE
3.41**

**TOTAL RATE
25.34**

Total Property Taxes Assessed	3,301,413
Less: War Service Credits	(17,300)
Add: Village District Commitment(s)	95,424
Total Property Tax Commitment	3,379,537

**.72 Precinct
26.06 Total Tax
Rate**

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	2.35	254,723
All Other Taxes	22.99	3,046,690
		3,301,413

**TRC#
207**

**TRC#
207**



272 Main Street
Lancaster, NH 03584
Call 603.788.4928
Fax 603.788.3830
craneandbellcpas.com

ACCOUNTANTS' COMPILATION REPORT

To the Board of Selectmen,
Northumberland, New Hampshire:

We have compiled the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of Town of Northumberland, New Hampshire, as of and for the year ended December 31, 2009, which collectively compose the Town's basic financial statements as listed in the table of contents, in accordance with *Statements on Standards for Accounting and Review Services* issued by the American Institute of Certified Public Accountants.

A compilation is limited to presenting in the form of financial statements information that is the representation of management. We have not audited or reviewed the accompanying financial statements and, accordingly, do not express an opinion or any other form of assurance on them.

Management's discussion and analysis, on pages two through seven, and the combining non-major fund financial statements presented in Schedules 1 and 2, are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. Supplementary information contained in Schedules 3 and 4 and in the schedule of expenditures of federal awards is presented for purposes of additional analysis and is not a required part of the basic financial statements. We have compiled the supplementary information from information that is the representation of management, without audit or review. Accordingly, we do not express an opinion or any other form of assurance on the supplementary information.

We are not independent with respect to Town of Northumberland.

Crane & Bell, PLLC

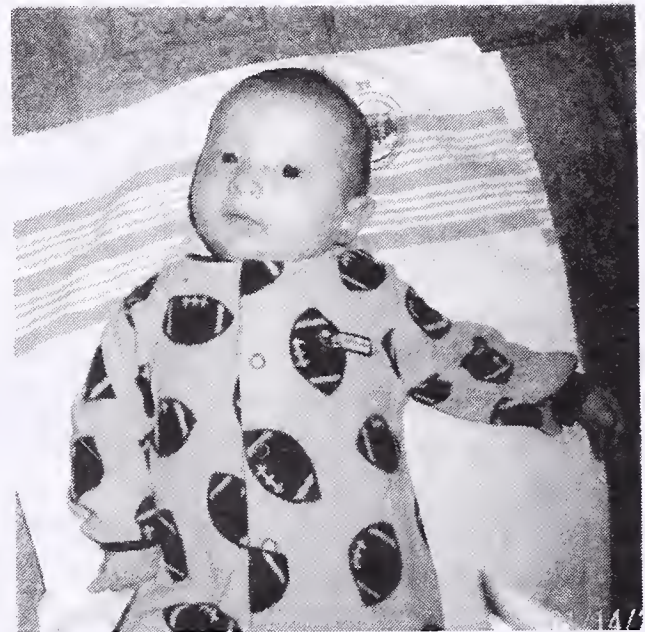
July 9, 2010

**SCHEDULE OF PRINCIPAL AND INTEREST
USDA RURAL DEVELOPMENT**

Amount
Rate
Date of Issue

\$2,684,000
4.2500%
12/19/05

YEAR	PRINCIPAL	INTEREST	PAYMENT
2011		\$ 46,850.00	\$ 46,850.00
	\$ 95,858.00	\$ 46,850.00	\$ 142,708.00
2012		\$ 44,813.00	\$ 44,813.00
	\$ 95,858.00	\$ 44,813.00	\$ 140,671.00
2013		\$ 42,776.00	\$ 42,776.00
	\$ 95,858.00	\$ 42,776.00	\$ 138,634.00
2014		\$ 40,739.00	\$ 40,739.00
	\$ 95,858.00	\$ 40,739.00	\$ 136,597.00
2015		\$ 38,702.00	\$ 38,702.00
	\$ 95,858.00	\$ 38,702.00	\$ 134,560.00
2016		\$ 36,665.00	\$ 36,665.00
	\$ 95,858.00	\$ 36,665.00	\$ 132,523.00
2017		\$ 34,628.00	\$ 34,628.00
	\$ 95,858.00	\$ 34,628.00	\$ 130,486.00
2018		\$ 32,591.00	\$ 32,591.00
	\$ 95,858.00	\$ 32,591.00	\$ 128,449.00
2019		\$ 30,554.00	\$ 30,554.00
	\$ 95,858.00	\$ 30,554.00	\$ 126,412.00
2020		\$ 28,517.00	\$ 28,517.00
	\$ 95,858.00	\$ 28,517.00	\$ 124,375.00
2021		\$ 26,480.00	\$ 26,480.00
	\$ 95,858.00	\$ 26,480.00	\$ 122,338.00
2022		\$ 24,443.00	\$ 24,443.00
	\$ 95,858.00	\$ 24,443.00	\$ 120,301.00
2023		\$ 22,406.00	\$ 22,406.00
	\$ 95,858.00	\$ 22,406.00	\$ 118,264.00
2024		\$ 20,369.00	\$ 20,369.00
	\$ 95,858.00	\$ 20,369.00	\$ 116,227.00
2025		\$ 18,332.00	\$ 18,332.00
	\$ 95,858.00	\$ 18,332.00	\$ 114,190.00
2026		\$ 16,295.00	\$ 16,295.00
	\$ 95,858.00	\$ 16,295.00	\$ 112,153.00
2027		\$ 14,258.00	\$ 14,258.00
	\$ 95,858.00	\$ 14,258.00	\$ 110,116.00
2028		\$ 12,221.00	\$ 12,221.00
	\$ 95,858.00	\$ 12,221.00	\$ 108,079.00
2029		\$ 10,184.00	\$ 10,184.00
	\$ 95,858.00	\$ 10,184.00	\$ 106,042.00
2031		\$ 6,110.00	\$ 6,110.00
	\$ 95,858.00	\$ 6,110.00	\$ 101,968.00
2032		\$ 4,073.00	\$ 4,073.00
	\$ 95,858.00	\$ 4,073.00	\$ 99,931.00
2033		\$ 2,036.00	\$ 2,036.00
	\$ 95,834.00	\$ 2,036.00	\$ 97,870.00

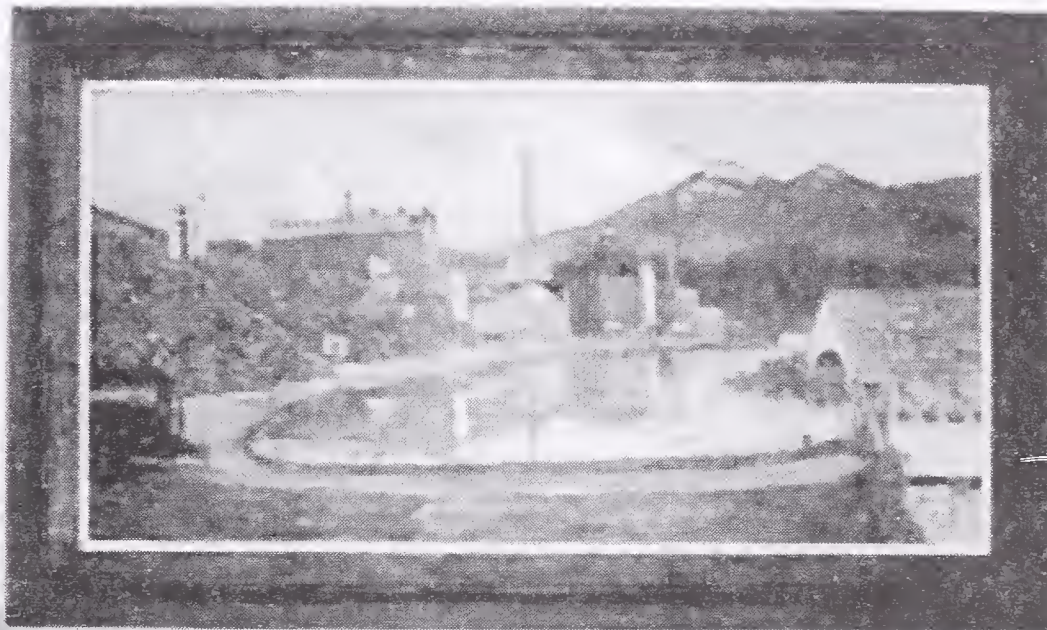


JOURDAN MATHIEU TREMER
BORN OCTOBER 27, 2010

Schedule Of Interest and Principal Water Project Bond

Amount	\$1,880,000
Rate	5.6072%
Date of Issue	July 9, 1993

YEAR	PRINCIPAL	INTEREST	PAYMENT
2011		\$ 7,931.25	\$ 7,931.25
	\$ 90,000.00	\$ 7,931.25	\$ 97,931.25
2012		\$ 5,287.50	\$ 5,287.50
	\$ 90,000.00	\$ 5,287.50	\$ 95,287.50
2013		\$ 2,643.75	\$ 2,643.75
	\$ 90,000.00	\$ 2,643.75	\$ 92,643.75
TOTALS	\$ 270,000.00	\$ 31,725.00	\$ 301,725.00



This oil painting was donated to the Town by Doug and Joan Dupuis on June 30, 2010. Doug's grandparents, Everett and Edith Stone owned and operated Everett's Diner for many years (on the corner of Main and Mechanic Streets). Doug's mother, Jane Stone Dupuis and her husband Maurice took over Everett's Diner, but a fire destroyed the building on March 20, 1972. As the Dupuis' were rebuilding in the same location in 1972, this oil painting was created by Alfons Weidacher. Out of the ashes came the Town House, which served as a restaurant and convenience store upstairs and a tavern downstairs. Maurice and Jane proudly hung their oil painting in the newly opened Town House until they sold the business in 1980.

Town Employee/Employer Benefit Contributions 2010

Total Gross Pay All Non-Benefit Employees							226,259.21
Total Gross Pay All Benefit Employees							632,184.02
	State Retirement-Employee Contribution (5%, 9.30%)						39,067.02
	Employee Taxes Withheld						
		Federal Withholding					77,503.68
		Medicare					12,792.51
		Social Security					43,481.08
	Employee Health/Dental Ins. Contributions (20%)						50,400.98
Total Employee Taxes/Deductions							-223,245.27
Total Net Pay							635,197.96
Employer Taxes and Contributions							
		Medicare					12,792.51
		Social Security					43,481.08
	State Retirement-Employer (9.16%, 14.63%)						68,847.53
	Employer Insurance Contributions (80%)						175,097.38
Total Employer Taxes/Contributions							300,218.50



Town Employee 2010 Wages

2010

Position	Department	Regular Hrs*	Regular Wage	OT Hours	OT Wage	Total Hrs	Total Gross Wages	Comp hrs to use
Appt. Officials (8)	Appointed	0.00	\$3,928.77	0.00	\$0.00	0.00	\$3,928.77	
Elected Officials (9)	Elected	0.00	\$6,344.49	0.00	\$0.00	0.00	\$6,344.49	
Election Wkrs (6)	Election	226.50	\$1,642.22	0.00	\$0.00	226.50	\$1,642.22	
Amb on Call (44)	EMS	0.00	\$82,510.94	0.00	\$0.00	0.00	\$82,510.94	
Amb. Asst. **	EMS	1739.50	\$34,141.00	7.50	\$106.88	1747.50	\$34,247.88	
Amb. Director **	EMS	2116.25	\$37,194.41	120.25	\$2,585.66	2236.25	\$39,780.07	72.18
Highway Laborer	Highway	2098.00	\$36,452.00	64.50	\$1,689.79	2162.50	\$38,141.79	31.56
Highway Laborer	Highway	2123.25	\$36,929.90	208.00	\$5,400.25	2331.00	\$42,330.15	84.23
Road Agent	Highway	2118.00	\$49,511.89	156.25	\$5,499.77	2274.25	\$55,011.66	107.81
Assistant (3 mos)	Library	251.00	\$2,008.00	0.00	\$0.00	251.00	\$2,008.00	
Assistant (9 mos)	Library	868.00	\$7,132.04	0.00	\$0.00	868.00	\$7,132.04	
Librarian	Library	1630.00	\$18,334.00	0.00	\$0.00	1630.00	\$18,334.00	
Admin. Asst.	Office of Selectmen	2134.25	\$36,214.00	0.50	\$12.75	2134.50	\$36,226.75	108.49
Crossing Guards (3)	Police	347.50	\$5,907.50	0.00	\$0.00	347.50	\$5,907.50	
Officer **, ***	Police	2151.00	\$35,684.27	277.00	\$6,863.27	2428.00	\$42,547.54	
Officer (1 mo.) ***	Police	46.00	\$690.00	12.00	\$270.00	58.00	\$960.00	
Officer (9 mo.) ***	Police	1381.50	\$27,052.00	117.00	\$2,742.00	1499.00	\$29,794.00	
PT Officers (8)	Police	676.00	\$17,129.88	0.00	\$0.00	676.00	\$17,129.88	
Sergeant ***	Police	2192.50	\$36,681.50	262.50	\$6,652.88	2455.50	\$43,334.38	
Police Chief ***	Police	2203.00	\$51,320.54	329.50	\$11,334.86	2532.50	\$62,655.40	
Seasonal Wkrs (17)	Seasonal	4550.80	\$36,865.36	0.00	\$0.00	4550.80	\$36,865.36	
Solid Waste	Solid Waste	2088.00	\$34,191.61	36.25	\$874.15	2124.25	\$35,065.76	5.62
Tc/Tx/Elected	Town Office	2080.00	\$41,340.00	0.00	\$0.00	2080.00	\$41,340.00	
GA Administrator	Town Office	1216.25	\$10,208.13	0.00	\$0.00	1216.00	\$10,208.13	
Tc/Tx//AssessAsst	Town Office	2135.00	\$33,150.00	27.75	\$657.57	2165.75	\$33,807.57	106.64
W/S Assistant	Water/Sewer	2093.50	\$40,543.55	46.50	\$1,360.22	2140.50	\$41,903.77	164.73
W/S Super	Water/Sewer	2088.25	\$43,338.25	469.50	\$14,643.49	2557.50	\$57,981.74	126.11
Water/SWD	Water/SWD	2137.75	\$27,090.64	222.00	\$4,212.80	2360.00	\$31,303.44	42.36
TOTALS		42691.80	\$793,536.89	2357.00	\$64,906.34	45052.80	\$858,443.23	849.73
*Includes vacation, holiday, sick hours paid								
**Includes salary paid for ambulance calls								
***Includes hrs/wages paid for special duty, wages paid by fees received for services								

GROVETON AMBULANCE CORPS

2010 REVENUES RECEIVED FOR SERVICES

Applied against 2010 Receivable	\$147,133.07
Regular 911 being: \$89,103.55	Transfers: \$58,029.52
Applied against 2009 Receivable	\$70,069.02
Applied against 2008 Receivable	\$6,970.68
Applied against 2007 Receivable	\$2,385.73
Applied against 2006 Receivable	\$105.00
Applied against 2005 Receivable	\$120.00
Applied against 2004 Receivable	\$455.51
Applied against 2003 Receivable	\$673.85
Applied against 2002 Receivable	\$246.36
Applied against 2001 Receivable	\$65.00
Applied against 1999 Receivable	\$130.00
AMOUNT COLLECTED FOR AMBULANCE CALLS	\$228,354.22
AMOUNT COLLECTED FROM FEES FOR SERVICES	\$12,457.65
AMOUNT COLLECTED FROM TOWN CONTRACTS	\$22,712.50
GROVETON AMBULANCE TOTAL FOR 2010	\$263,524.37
2010 EXPENDITURES	\$236,289.54

CALLS FOR EACH AMBULANCE

2002 Ambulance Unit A1 (Main Ambulance) responded to 388 calls and the total charges billed for that unit were \$145,440.58.

2006 Ambulance Unit A2 (Transfer Ambulance) responded to 123 calls and the total charges billed for that unit were \$120,869.02.

1997 Ambulance Unit A3 (Third Ambulance) responded to 100 calls and the total charges for that unit were \$22,167.49.

Units A2 and A3 respond to transfers and calls when Unit A1 is already out on a call and another ambulance are needed.

Total charges for the year 2010 are \$288,477.09, regular 911 calls charges are \$157,031.85; transfer charges are \$120,779.67; and contracts with race tracks are \$10,665.57.

Library Report

Balance in checking account- December 31, 2009

\$14,603.70

Revenues-Library Checking Account

Town (appropriations made for expenses)	18,901.00
Copier/Fax Fees	570.25
Book Fines	165.00
Book Sales	452.50
Interest on CD's/Checking Acct.	3,747.17
Donations/Grants/Misc.	853.00
Non resident fees	130.00

Total Revenues

\$24,818.92

Payments

Books, magazines, videos	7,408.65
Janitorial Supplies	27.97
Library/Office Supplies	1,684.15
Office equipment/Furniture	1,353.99
Telephone/Internet service	1,575.89
Heating Fuel	3,974.40
Electricity	1,600.84
Dues, Meetings, Mileage	567.05
Building repairs/maintenance	5,455.36
Insurance/Bond	750.00
Summer Reading Program	770.79
Misc.items, flags,shipping	248.79

Total Payments

\$25,417.88

Balance in checking account-December 31, 2010

\$14,004.74

Certificates of Deposit 12/31/10

Irving Dice: Passumpsic Savings	100,000.00
Northway Bank	40,802.00
NH Municipal Investment Pool	56,982.18
DC Matthews: See Town Trusts	

Submitted by Linda Caron-Trustee/Treasurer

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Northumberland

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2011 to December 31, 2011

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
GENERAL GOVERNMENT								
4130-4139	Executive		9,108	9,141	8,786		8,786	
4140-4149	Election, Reg. & Vital Statistics		96,881	94,253	96,473		97,538	
4150-4151	Financial Administration		137,742	141,099	142,671		150,272	
4152	Revaluation of Property							
4153	Legal Expense		14,001	10,077	14,001		14,001	
4155-4159	Personnel Administration							
4191-4193	Planning & Zoning		4,014	4,422	4,064		4,064	
4194	General Government Buildings		86,719	98,011	85,459		95,459	
4195	Cemeteries		13,126	13,505	16,450		14,950	
4196	Insurance		37,500	28,084	27,000		27,000	
4197	Advertising & Regional Assoc.							
4199	Other General Government		24,802	27,944	25,447		25,447	
PUBLIC SAFETY								
4210-4214	Police		333,115	316,454	354,679		333,308	
4215-4219	Ambulance		248,882	237,316	245,229		243,274	
4220-4229	Fire							
4240-4249	Building Inspection							
4290-4298	Emergency Management		556	431	457		457	
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration							
4312	Highways & Streets		355,037	330,516	400,812		377,042	
4313	Bridges		300		300		300	

1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		OP Bud.		Appropriations		Actual		SELECTMEN'S APPROPRIATIONS		BUDGET COMM. APPROPRIATIONS	
ACCT.#		Warr.	Art.#	Prior Year As	Expenditures	Ensuing Fiscal Year	(Not Recommended)	Ensuing Fiscal Year	(Recommended)	Ensuing Fiscal Year	(Not Recommended)
HIGHWAYS & STREETS (cont.)											
4316	Street Lighting			34,000	39,634	34,000		34,000		34,000	
4319	Other										
SANITATION											
4321	Administration										
4323	Solid Waste Collection			67,600	67,600	67,600		67,600		67,600	
4324	Solid Waste Disposal			183,223	168,776	172,601				168,550	
4325	Solid Waste Clean-up										
4326-4329	Sewage Coll. & Disposal & Other										
WATER DISTRIBUTION & TREATMENT											
4331	Administration										
4332	Water Services										
4335-4339	Water Treatment, Conserv. & Other										
ELECTRIC											
4351-4352	Admin. and Generation										
4353	Purchase Costs										
4354	Electric Equipment Maintenance										
4359	Other Electric Costs										
HEALTH/WELFARE											
4411	Administration			742	538	742				742	
4414	Pest Control										
4415-4419	Health Agencies & Hosp. & Other										
4441-4442	Administration & Direct Assist.			25,540	14,317	28,695				21,139	
4444	Intergovernmental Welfare Payemnts										
4445-4449	Vendor Payments & Other										

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
CULTURE & RECREATION								
4520-4529	Parks & Recreation		74,920	82,231	74,664		72,575	
4550-4559	Library		52,391	50,257	50,833		50,315	
4583	Patriotic Purposes		1,000	956	1,000		1,000	
4589	Other Culture & Recreation							
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources		10,000	6,747	10,000		10,000	
4619	Other Conservation							
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development							
DEBT SERVICE								
4711	Princ. - Long Term Bonds & Notes		5,000					
4721	Interest-Long Term Bonds & Notes		178					
4723	Int. on Tax Anticipation Notes		3,000	9,306	4,000		6,000	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment		25,250					
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer		305,713	319,994	311,369		308,670	
	- Water		451,497	443,201	452,581		444,744	

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	OPERATING TRANSFERS OUT (cont.)							
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
	OPERATING BUDGET TOTAL		2,601,837	2,514,810	2,629,913	-	2,577,233	-

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	Town Office Building	3			184,900			184,900
	Groveton Cal Ripken Baseball	12/9	2,500	2,500	2,500		2,500	
	Groveton Chem-Free Graduation	13/10	1,500	1,500	1,500		1,500	
	No. Country Transit's Senior Transp.	14/11	2,000	2,000	2,500		2,500	
	Conservation Capital Reserve Fund	22/13			191,607		191,607	
	Ambulance Capital Reserve Fund	18			25,583		25,583	
	Road Fund	19			20,000			20,000
	Highway Equipment Fund	20			25,000		25,000	
	Police Cruiser Fund	21			15,000		15,000	
	Sludge Removal Expendable Trust Fund	23			10,000		10,000	
	Water Pump Capital Reserve Fund	24			5,000		5,000	
	Municipal Office Bldg. Fund	32/25	10,000		10,000			10,000
	Pool Liability Insurance	26			2,918			2,918
	Ambulance Lease/Purchase	17						
	SPECIAL ARTICLES RECOMMENDED		16,000		496,507		278,690	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	Charitable Organizations	10/8	38,605	38,605	37,832		37,832	
	Groveton Community Christmas	15/12	2,500	2,500	2,500		2,500	
	Sidewalk Repair/Replacement	31/16		100,000	95,000		95,000	
	Digital Radio Purchase	22			6,800		6,800	
	Forest Maintenance/Gen Fund Transfr	14			10,000		10,000	
	INDIVIDUAL ARTICLES RECOMMENDED		41,105		152,132		152,132	

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund		16,415	7,000	7,000
3180	Resident Taxes				
3185	Timber Taxes		5,405	5,000	5,000
3186	Payment in Lieu of Taxes		12,007	12,000	12,000
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		76,876	77,500	77,500
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		640	600	600
3220	Motor Vehicle Permit Fees		306,699	296,000	296,000
3230	Building Permits		820	750	750
3290	Other Licenses, Permits & Fees		4,250	4,500	4,500
3311-3319	FROM FEDERAL GOVERNMENT			145,000	95,000
FROM STATE					
3357	Shared Revenues				
3356	Meals & Rooms Tax Distribution		109,328	109,328	109,328
3353	Highway Block Grant		47,006	47,006	47,006
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		3,164	3,164	3,164
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		21,268	4,597	4,597
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		317,316	293,925	293,925
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		2,539		
3502	Interest on Investments		467	250	250
3503-3509	Other		15,307	750	750
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds			201,607	201,607
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)		181,400	308,670	308,670
	Water - (Offset)		333,421	444,744	444,744
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds			10,000	
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes			122,500	
	Amounts Voted From Fund Balance			25,583	25,583
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			1,454,328	2,120,474	1,937,974

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	2,601,837	2,629,913	2,577,233
Special Warrant Articles Recommended (from pg. 6)	16,000	496,507	278,690
Individual Warrant Articles Recommended (from pg. 6)	41,105	152,132	152,132
TOTAL Appropriations Recommended	2,658,942	3,278,552	3,008,055
Less: Amount of Estimated Revenues & Credits (from above)	(1,454,328)	(2,120,474)	(1,937,974)
Estimated Amount of Taxes to be Raised	1,204,614	1,158,078	1,070,081

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

TOWN OF NORTHUMBERLAND

2010

REVENUES/EXPENDITURES

Revenue All Funds

Acct Number	Account Name	2010 Estimated	2010 Actual	Variance Under (Over)	% Under (Over)	2011 Estimated
GENERAL FUND (01)						
01-3110.10	Property Taxes	972,207	962,758	9,449	0.97	964,849
01-3120.10	Land Use Change Tax	6,075	16,415	(10,340)	(170.21)	7,000
01-3185.10	Yield Tax	5,405	5,405	(0)	(0.01)	5,000
01-3186.10	In Lieu of Taxes	11,000	12,007	(1,007)	(9.16)	12,000
01-3190.10	Delinquent Tax Interest	77,500	76,876	624	0.81	77,500
01-3210.10	Junk Yard Licenses	100	100	-	-	100
01-3210.40	UCC Filings & Certificates	500	540	(40)	(8.00)	500
01-3220.11	Motor Vehicle Titles	-	964	(964)	-	-
01-3220.12	Motor Vehicle Agent Fees	-	9,442	(9,442)	-	-
01-3220.30	Motor Vehicle Registrations	296,000	296,293	(293)	(0.10)	296,000
01-3230.10	Building Permits	750	820	(70)	(9.33)	750
01-3290.10	Dog Licenses & Penalties	3,500	2,899	601	17.17	3,000
01-3290.20	Vital-Birth/Death/Marriage	1,500	1,455	45	3.00	1,500
01-3290.90	Other Town Record Fees	-	(104)	104	-	-
01-3352.10	Meals & Rooms Tax	109,328	109,328	0	0.00	109,328
01-3353.10	Highway Block Grant	47,006	47,006	0	0.00	47,006
01-3356.01	State/Fed Forest Land Reimb	3,164	3,164	(0)	(0.01)	3,164
01-3359.02	RR Reimbursement	1,197	1,197	0	0.01	1,197
01-3359.04	Misc Grants	3,500	20,071	(16,571)	(473.45)	-
01-3401.10	Ambulance Revenues	249,600	255,099	(5,499)	(2.20)	250,000
01-3401.11	Ambulance Revenues Towns	7,575	7,575	(0)	(0.00)	7,575
01-3401.12	Amb Fees for Services	23,700	23,611	90	0.38	23,700
01-3401.20	Planning & Zoning	2,500	2,305	195	7.81	2,500
01-3401.30	Dump Stickers	2,800	2,720	80	2.86	2,800
01-3401.31	Dump Disposal Charges	3,000	2,945	55	1.83	3,000
01-3401.40	Police Department Revenues	1,600	1,600	(0)	(0.01)	1,600
01-3401.60	General Welfare Reimbursement	25	26	(1)	(4.00)	-
01-3401.70	Pool Receipts	1,500	1,408	93	6.17	1,500
01-3401.90	Misc Town Office Receipts	1,400	1,367	33	2.33	1,250
01-3501.01	Sale of Tax Deeded Property	300	221	79	26.40	-
01-3501.02	Sale of Municipal Property	2,300	2,318	(18)	(0.77)	-
01-3502.01	Interest on Investments	1,500	285	1,215	80.98	250
01-3504.10	Fines from Lancaster Dist Ct	-	953	(953)	-	750
01-3506.10	Insurance Reimbursements	8,100	12,854	(4,754)	(58.70)	-
01-3916.11	Transfers F/Trust Funds Forest	30,000	-	30,000	100.00	-
	GENERAL FUND (01) Totals	1,874,632	1,881,922	(7,290)	(0.39)	1,823,819

Revenue All Funds			2010	Variance	%
Acct Number	Account Name	2010	Under	Under	2011
		Estimated	(Over)	(Over)	Estimated
WATER FUND (02)					
02-3359.03	RSA 486-A Grant Rev	15,842	0	0.00	15,842
02-3402.10	Water Fees Current	432,855	118,198	27.31	426,102
02-3402.30	Water Interest on Fees	2,500	(99)	(3.96)	2,500
02-3402.31	Water Interest on Investments	300	(23)	(7.56)	300
	WATER (02) Totals	451,497	118,076	26.15	444,744
SEWER FUND (03)					
03-3403.12	Sewer Fees Current	290,413	124,305	42.80	293,370
03-3403.23	Sewer Septage Hauler Fees	12,500	(255)	(2.04)	12,500
03-3403.30	Sewer Interest on Fees	2,500	208	8.32	2,500
03-3403.31	Sewer Interest on Investments	300	55	18.21	300
	SEWER (03) Totals	305,713	124,313	40.66	308,670
WATER PROJECT FUND (04)					
04-3502.31	WTR PROJ Interest on Investments	-	(33)	-	-
	WATER PROJECT (04) Totals	-	(33)	-	-
HOUSING (Reserved for RBOG) (06)					
06-3502.31	HOUSING Interest on Investments	-	(61)	-	-
	HOUSING (06) Totals	-	(61)	-	-
FORESTRY FUND (07)					
07-3502.31	FORESTRY Interest on Investments	-	(71)	-	-
	FORESTRY FUND (07) Totals	-	(71)	-	-
RECREATION REVOLVING FUND (09)					
09-3401.70	REC Program Revenue	-	(5,642)	-	-
09-3502.31	REC REV Interest on Investment	-	(17)	-	-
09-3508.02	Rec Donations	-	(1,500)	-	-
09-3911.01	REC Transfer from General Fund	-	(74,403)	-	-
	RECREATION FUND (09) Totals	-	(81,562)	-	-
POLICE SPECIAL DETAIL (14)					
14-3401.01	Outside reimbursement	-	(13,018)	-	-
	POLICE SPECIAL DETAIL (14) Totals	-	(13,018)	-	-
	TOTAL CONSOLIDATED FUNDS	2,631,842	2,491,488	5.33	2,577,233

Acct Number	Account Name	2010 Estimated	2010 Actual	Variance Under (Over)	% Under (Over)	2011 Estimated
General Fund Expenditures						
01-4130.10-130	EX Salaries - Selectmen	3,600	3,600	-	-	3,600
01-4130.10-220	EX Fica	224	223	1	0.4	224
01-4130.10-225	EX Medicare	53	52	1	1.5	53
01-4130.30-130	MTG Moderator's Salary	400	400	-	-	100
01-4130.30-220	MTG Moderator's Fica	25	12	13	50.4	7
01-4130.30-225	MTG Moderator's Medicare	6	3	3	51.7	2
01-4130.30-550	MTG Town Report Printing	3,400	3,293	107	3.1	3,400
01-4130.90-120	Consulting Services	-	-	-	(100.0)	-
01-4130.90-190	EX Minutes (Select Mtg only)	1,300	1,450	(150)	(11.5)	1,300
01-4130.90-220	EX Minutes Fica	81	87	(6)	(7.2)	81
01-4130.90-225	EX Minutes Medicare	19	20	(1)	(7.3)	19
	Total Executive	9,108	9,141	(33)	(0.4)	8,786
01-4140.10-120	TC/TX Deputy Salary	13,311	13,624	(313)	(2.4)	13,312
01-4140.10-130	TC/TX Salary	31,200	31,005	195	0.6	31,200
01-4140.10-140	TC/TX Overtime	-	-	-	(100.0)	3,000
01-4140.10-210	TC/TX Health Insurance	22,853	23,113	(260)	(1.1)	24,534
01-4140.10-212	TC/TX Dental Insurance	1,484	1,514	(30)	(2.0)	1,551
01-4140.10-220	TC/TX Fica	2,761	2,776	(15)	(0.6)	2,946
01-4140.10-225	TC/TX Medicare	646	649	(3)	(0.5)	689
01-4140.10-230	TC/TX Retirement Contrib - Tow	4,240	4,779	(539)	(12.7)	4,812
01-4140.10-240	TC/TX Training/Tuition Reimbur	1,200	757	443	36.9	1,000
01-4140.10-292	TC/TX Compensation Sick Time	1	64	(63)	***	1
01-4140.10-342	TC/TX Computer Expense	1,500	1,538	(38)	(2.5)	1,538
01-4140.10-551	TC/TX Advertising	700	383	317	45.3	330
01-4140.10-560	TC/TX Dues & Subscriptions	1,188	1,261	(73)	(6.1)	1,029
01-4140.10-620	TC/TX Office Supplies	2,061	1,071	990	48.1	1,500
01-4140.10-625	TC/TX Postage	4,500	4,467	33	0.7	4,500
01-4140.10-750	TC/TX Lien Notifications	2,600	2,429	171	6.6	2,500
01-4140.10-831	TC Registry of Deeds	650	618	32	4.9	650
01-4140.20-120	E&R All Other Election Workers	2,436	2,150	286	11.7	435
01-4140.20-130	E&R Salaries-Supervisors	1,872	1,076	796	42.5	1,104
01-4140.20-220	E&R Fica	268	195	73	27.4	96
01-4140.20-225	E&R Medicare	63	46	18	27.8	23
01-4140.20-250	TC/TX Unemployment Comp	252	-	252	100.0	300
01-4140.20-260	TC/TX Workers Compensation	175	175	-	-	88
01-4140.20-551	E&R Advertising	820	564	256	31.2	200
01-4140.20-610	E&R General Supplies	100	-	100	100.0	200
	Total Tc/Tx & Election	96,881	94,253	2,628	2.7	97,538
01-4150.10-110	ADM Salary Admin Assistant	31,303	31,817	(514)	(1.6)	31,304
01-4150.10-120	ADM Pt Admin Assistant	13,312	13,219	93	0.7	19,942
01-4150.10-140	ADM Overtime	-	-	-	(100.0)	3,000
01-4150.10-212	ADM Dental Insurance	1,058	1,088	(30)	(2.9)	1,106
01-4150.10-220	ADM Fica	2,765	2,812	(47)	(1.7)	3,178
01-4150.10-225	ADM Medicare	648	658	(10)	(1.5)	744
01-4150.10-230	ADM Retirement Contrib - Town	4,342	4,567	(225)	(5.2)	4,518
01-4150.10-292	ADM Comp Sick Time	1	327	(326)	***	1
01-4150.20-210	ADM Health Insurance	22,853	20,396	2,457	10.8	24,534
01-4150.20-215	FA Group Life Insurance	828	819	9	1.1	720
01-4150.20-219	FA Group Disability	3,591	3,922	(331)	(9.2)	3,670
01-4150.20-250	ADM Unemployment Comp	542	559	(17)	(3.1)	600
01-4150.20-260	ADM Workers Compensation	120	120	-	-	75
01-4150.20-291	ADM Uniforms	3,000	5,252	(2,252)	(75.1)	-
01-4150.20-295	ADM Immunizations Infec Ctrl	1	-	1	100.0	1
01-4150.20-310	ADM Accounting Services	21,000	21,000	-	-	21,000
01-4150.20-350	ADM Medical Svs Employee Exam	1	100	(99)	***	1
01-4150.20-394	ADM Substance Abuse Testing	600	636	(36)	(6.0)	600
01-4150.30-312	AS Assessing Service	27,500	31,031	(3,531)	(12.8)	32,500
01-4150.30-824	AS Property Tax Appeal Expense	1,500	-	1,500	100.0	1

Acct Number	Account Name	2010 Estimated	2010 Actual	Variance Under (Over)	% Under (Over)	2011 Estimated
01-4150.40-392	TX Tax Map Update	1,700	1,700	-	-	1,700
01-4150.50-130	T Salary - Treasurer	1,000	1,000	-	-	1,000
01-4150.50-220	T Fica	62	62	-	-	62
01-4150.50-225	T Medicare	15	15	1	3.3	15
	Total Administration	137,742	141,099	(3,357)	(2.4)	150,272
01-4153.10-320	LE Counsel	14,000	10,077	3,923	28.0	14,000
01-4153.30-823	LE Legal Damages	1	-	1	100.0	1
	Total Legal	14,001	10,077	3,924	28.0	14,001
01-4155.20-220	PA Fica	-	146	(146)	(100.0)	-
01-4155.20-225	PA Medicare	-	34	(34)	(100.0)	-
01-4155.20-292	PA Compensation-Sick Time	-	2,354	(2,354)	(100.0)	-
	Total Personnel Admin	-	2,535	(2,535)	(100.0)	-
01-4191.10-190	PB Minutes	600	650	(50)	(8.3)	600
01-4191.10-220	PB Minutes Fica	38	50	(12)	(30.5)	38
01-4191.10-225	PB Minutes Medicare	9	12	(3)	(28.7)	9
01-4191.10-240	PB Training/Tuition	150	150	-	-	150
01-4191.10-331	PB Planning Services	1	-	1	100.0	1
01-4191.10-551	PB Advertising	400	439	(39)	(9.7)	400
01-4191.10-560	PB North Country Council	2,100	2,048	52	2.5	2,100
01-4191.10-625	PB Postage	250	402	(152)	(60.7)	300
01-4191.30-190	ZBA Minutes	200	150	50	25.0	200
01-4191.30-220	ZBA Minutes Fica	13	3	10	76.2	13
01-4191.30-225	ZBA Minutes Medicare	3	1	2	75.7	3
01-4191.30-551	ZBA Advertising	150	346	(196)	***	150
01-4191.30-625	ZBA Postage	100	172	(72)	(71.9)	100
	Total Planning & Zoning	4,014	4,422	(408)	(10.2)	4,064
01-4194.10-110	GGB Meeting House Wages	2,200	2,146	54	2.5	2,200
01-4194.10-220	GGB Fica	137	133	4	2.9	137
01-4194.10-225	GGB Medicare	32	31	1	2.9	32
01-4194.10-341	GGB Telephone	3,000	4,338	(1,338)	(44.6)	4,400
01-4194.10-360	GGB Custodial Services	650	574	76	11.7	650
01-4194.10-410	GGB Electricity	1,500	2,353	(853)	(56.8)	2,000
01-4194.10-411	GGB Sewer Charge	60,000	42,890	17,110	28.5	70,000
01-4194.10-430	GGB Repairs/Maint/Supplies	11,000	26,962	(15,962)	***	1,000
01-4194.10-440	GGB Rent	7,800	18,225	(10,425)	***	14,400
01-4194.10-610	GGB General Supplies	25	4	21	84.0	25
01-4194.20-425	GGB Property Alarm Service	-	-	-	(100.0)	240
01-4194.60-650	GGB Facility	375	356	19	5.0	375
	Total General Govt Buildings	86,719	98,011	(11,292)	(13.0)	95,459
01-4195.10-430	CEM Monument Repairs	3,000	3,000	-	-	1,500
01-4195.10-431	CEM Mowing Contract	9,975	9,793	182	1.8	13,000
01-4195.10-551	CEM Advertising	150	152	(2)	(1.3)	250
01-4195.10-690	CEM Misc Supplies	1	560	(559)	***	200
	Total Cemetery	13,126	13,505	(379)	(2.9)	14,950
01-4196.10-520	IN Property & Liability Insurance	37,500	28,084	9,416	25.1	27,000
	Total Property & Liability Ins	37,500	28,084	9,416	25.1	27,000
01-4199.10-240	TOX Training/Tuition	-	20	(20)	(100.0)	300
01-4199.10-342	TOX Computer Expense	9,250	9,219	31	0.3	9,020
01-4199.10-343	TOX Computer Tech Support	3,500	3,144	356	10.2	3,780
01-4199.10-380	TOX Equipment Maintenance	200	-	200	100.0	200
01-4199.10-411	TOX Fuel Oil	-	1,344	(1,344)	(100.0)	2,400
01-4199.10-551	TOX Advertising	650	534	116	17.8	600
01-4199.10-560	TOX Association Dues & Subscripts	1,700	1,529	171	10.0	1,530
01-4199.10-620	TOX Office Supplies	1,900	4,316	(2,416)	***	2,000
01-4199.10-625	TOX Postage	1,200	1,861	(661)	(55.1)	1,700
01-4199.10-670	TOX Books	100	-	100	100.0	50
01-4199.10-690	TOX Miscellaneous	1	31	(30)	***	1
01-4199.10-691	TOX Budcom postage/Advert	100	70	30	30.0	100
01-4199.10-740	TOX Equipment Purchase	3,000	2,595	405	13.5	800
01-4199.10-831	TOX Registry of Deeds (FA)	150	147	3	2.1	150
01-4199.10-840	TOX Mileage	650	586	64	9.9	650
01-4199.10-841	TOX Meeting Expense	1	-	1	100.0	1

Acct Number	Account Name	2010 Estimated	2010 Actual	Variance Under (Over)	% Under (Over)	2011 Estimated
01-4199.10-842	TOX Bank Service Fees	100	268	(168)	***	100
01-4199.20-311	TOX Perambulation	-	-	-	(100.0)	1
01-4199.20-825	TOX Rentals & Leases	2,250	2,230	20	0.9	2,014
01-4199.20-832	TOX Property Taxes - Stark	50	49	1	2.0	50
	Total Town Office	24,802	27,944	(3,142)	(12.7)	25,447
01-4210.10-110	PD Salaries-Full Time	151,423	141,561	9,862	6.5	154,024
01-4210.10-120	PD Salaries-Part Time	31,000	37,612	(6,612)	(21.3)	37,654
01-4210.10-140	PD Salaries-Overtime	17,000	14,077	2,923	17.2	15,000
01-4210.10-210	PD Health Insurance	45,704	40,175	5,529	12.1	37,783
01-4210.10-212	PD Dental Insurance	3,016	2,528	488	16.2	2,338
01-4210.10-220	PD Fica	2,077	1,012	1,065	51.3	2,335
01-4210.10-225	PD Medicare	3,089	2,803	286	9.3	2,997
01-4210.10-231	PD Retirement Contrib by Town	25,380	25,028	352	1.4	26,411
01-4210.10-250	PD Unemployment Comp	1,313	1,313	-	-	1,550
01-4210.10-260	PD Workers Compensation	4,887	4,887	-	-	2,444
01-4210.10-291	PD Uniforms	3,000	2,670	330	11.0	3,000
01-4210.10-292	PD Compensation Sick Time	1	-	1	100.0	1
01-4210.10-340	PD Cellular Expense	-	-	-	(100.0)	1,173
01-4210.10-341	PD Telephone	4,500	3,010	1,490	33.1	2,323
01-4210.10-342	PD Internet Expense	1,750	1,357	393	22.4	600
01-4210.10-390	PD Equipment Maintenance	1,500	1,947	(447)	(29.8)	1,500
01-4210.10-395	PD Pagers	650	644	6	0.9	650
01-4210.10-411	PD Fuel Oil	2,200	1,324	876	39.8	2,200
01-4210.10-551	PD ADVERTISING	100	-	100	100.0	100
01-4210.10-560	PD Dues	500	395	105	21.0	500
01-4210.10-620	PD Service Contracts	4,225	3,665	560	13.3	4,225
01-4210.10-625	PD Postage	100	201	(101)	***	200
01-4210.10-635	PD Gasoline	9,000	11,028	(2,028)	(22.5)	12,000
01-4210.10-660	PD Vehicle Maint & Repairs	4,000	3,919	81	2.0	4,200
01-4210.10-661	PD Blood Test	200	37	163	81.5	200
01-4210.10-680	PD Departmental Supplies	3,000	3,116	(116)	(3.9)	3,000
01-4210.10-690	PD Professional Service Fees	200	(110)	310	155.0	200
01-4210.10-740	PD Equipment Purchase	1,000	2,747	(1,747)	***	3,000
01-4210.10-812	PD Youth Prevention Programs	1,000	566	434	43.4	1,000
01-4210.10-840	PD Mileage	1,350	92	1,258	93.2	800
01-4210.10-841	PD Publications	1,000	476	524	52.4	1,000
01-4210.40-240	PD Training/Tuition	1,000	275	725	72.5	500
01-4210.70-410	PD Electricity	1,450	1,699	(249)	(17.2)	1,900
01-4210.70-411	PD WATER AND SEWER RENT	500	306	194	38.8	500
01-4210.70-440	PD Rent	6,000	6,093	(93)	(1.6)	6,000
	Total Police Department	333,115	316,454	16,661	5.0	333,308
01-4215.20-110	AMB Director Wages	30,159	30,236	(77)	(0.3)	30,160
01-4215.20-120	AMB Assistant Wages	15,808	16,436	(628)	(4.0)	15,808
01-4215.20-140	AMB Director Overtime	3,393	2,586	807	23.8	3,393
01-4215.20-190	AMB Wages	111,000	107,649	3,351	3.0	111,000
01-4215.20-191	AMB Wages - Paramedic	700	400	300	42.9	700
01-4215.20-210	AMB Health Ins.	6,168	5,940	228	3.7	6,623
01-4215.20-212	AMB Dental Ins.	365	311	54	14.8	476
01-4215.20-220	AMB Fica	9,987	9,747	240	2.4	9,986
01-4215.20-225	AMB Medicare	2,348	2,279	69	2.9	2,336
01-4215.20-230	AMB Retirement Contrib-Town	3,165	3,884	(719)	(22.7)	3,054
01-4215.20-240	AMB Training	5,000	2,068	2,932	58.6	3,000
01-4215.20-241	AMB EMT Courses	7,500	6,465	1,035	13.8	5,000
01-4215.20-250	AMB Unemployment Comp	217	217	-	-	250
01-4215.20-260	AMB Workers Compensation	4,770	4,770	-	-	2,385
01-4215.20-292	AMB Compensation Sick Time	1	189	(188)	***	1
01-4215.20-295	AMB Immunizations Infec Ctrl	1,000	69	931	93.1	1,000
01-4215.20-341	AMB Telephone	1,500	1,588	(88)	(5.9)	1,600
01-4215.20-342	AMB Computer Expense	6,000	3,911	2,089	34.8	6,600
01-4215.20-380	AMB Equipment Maintenance	3,000	399	2,601	86.7	100
01-4215.20-390	AMB Radio Maintenance	1,000	1,533	(533)	(53.3)	1,100
01-4215.20-395	AMB PAGERS	3,200	3,309	(109)	(3.4)	3,200

Acct Number	Account Name	2010 Estimated	2010 Actual	Variance Under (Over)	% Under (Over)	2011 Estimated
01-4215.20-490	AMB Rent/Utilities	5,000	4,087	913	18.3	4,000
01-4215.20-551	AMB Advertising	100	-	100	100.0	100
01-4215.20-610	AMB Supplies	5,000	2,943	2,057	41.1	5,000
01-4215.20-620	AMB Office Supplies	3,000	3,050	(50)	(1.7)	4,000
01-4215.20-625	AMB Postage	500	818	(318)	(63.7)	700
01-4215.20-636	AMB Diesel	8,500	7,780	720	8.5	8,500
01-4215.20-660	AMB Vehicle Maintenance	5,000	9,423	(4,423)	(88.5)	8,500
01-4215.20-661	AMB Tires	800	1,190	(390)	(48.8)	1
01-4215.20-740	AMB Equipment Purchase	4,500	4,040	460	10.2	4,500
01-4215.20-835	AMB Licenses	1	-	1	100.0	1
01-4215.20-870	AMB Public Education Expense	200	-	200	100.0	200
	Total Ambulance	248,882	237,316	11,566	4.6	243,274
01-4290.10-120	CD Salaries	400	400	-	-	400
01-4290.10-220	CD Fica	25	25	0	0.8	25
01-4290.10-225	CD Medicare	6	6	0	3.3	6
01-4290.10-551	CD Advertising	25	-	25	100.0	1
01-4290.10-820	CD Departmental Expense	100	-	100	100.0	25
	Total Emergency Management	556	431	125	22.6	457
01-4312.10-684	HWP Gravel	3,000	5,329	(2,329)	(77.6)	2,500
01-4312.10-685	HWP Rock	500	-	500	100.0	1
01-4312.10-686	HWP Loam	1	-	1	100.0	1
01-4312.10-687	HWP Manhole Covers	1,000	504	496	49.6	1
01-4312.20-110	HWG Wages	121,679	124,138	(2,459)	(2.0)	121,680
01-4312.20-140	HWG Wages-Overtime	14,000	13,700	300	2.1	12,000
01-4312.20-210	HWY Health Insurance	22,853	27,336	(4,483)	(19.6)	31,160
01-4312.20-211	HWY Grp Insurance Buy Out	1	55	(54)	***	-
01-4312.20-212	HWY Dental Insurance	1,508	1,360	148	9.8	1,970
01-4312.20-220	HWG FICA	8,796	9,207	(411)	(4.7)	8,289
01-4312.20-225	HWG Medicare	2,058	2,008	50	2.4	1,939
01-4312.20-230	HWY Retirement Contrib - Town	13,387	12,949	438	3.3	13,536
01-4312.20-240	HWG Training	50	-	50	100.0	50
01-4312.20-250	HWY Unemployment Comp	893	893	-	-	1,050
01-4312.20-260	HWY Workers Compensation	14,681	14,677	4	0.0	7,341
01-4312.20-291	HWY Uniforms	-	-	-	(100.0)	1,600
01-4312.20-292	HWY Compensation-Sick Time	1	-	1	100.0	1
01-4312.20-310	HWG Engineering	500	4,200	(3,700)	***	500
01-4312.20-341	HWG Telephone	700	1,400	(700)	(99.9)	1,525
01-4312.20-342	HWG Computer Expense	800	1,035	(235)	(29.3)	700
01-4312.20-380	HWY Equipment Maintenance	-	313	(313)	(100.0)	-
01-4312.20-395	HWG Pagers	300	322	(22)	(7.4)	325
01-4312.20-410	HWG Electricity	2,500	2,595	(95)	(3.8)	2,500
01-4312.20-411	HWG Fuel Oil	3,000	2,047	953	31.8	3,000
01-4312.20-425	HWG Property Alarm Services	240	240	-	-	240
01-4312.20-430	HWG Building Maintenance	2,500	316	2,184	87.3	2,500
01-4312.20-490	HWG Wood Fuel	1,000	1,100	(100)	(10.0)	1,300
01-4312.20-551	HWG Advertising	99	87	12	12.1	50
01-4312.20-570	HWG Equipment Hire-Grader	3,500	3,995	(495)	(14.1)	5,000
01-4312.20-571	HWG Equipment Hire-Sweeper	3,600	3,100	500	13.9	3,500
01-4312.20-573	HWG Equipment Hire Mowing	-	-	-	(100.0)	1
01-4312.20-635	HWG Gasoline	1,500	3,492	(1,992)	***	3,500
01-4312.20-636	HWG Diesel	8,000	15,942	(7,942)	(99.3)	17,000
01-4312.20-637	HWG Motor Oil	1,000	1,719	(719)	(71.9)	1,000
01-4312.20-660	HWG Vehicle/Equip Maint & Rep	16,000	17,881	(1,881)	(11.8)	16,000
01-4312.20-661	HWY Tires	1,500	1,325	175	11.6	1,500
01-4312.20-680	HWG Departmental Supplies	6,000	8,083	(2,083)	(34.7)	6,000
01-4312.20-681	HWG Paint	750	703	47	6.2	750
01-4312.20-682	HWG Chloride	2,000	2,018	(18)	(0.9)	1
01-4312.20-683	HWG Cold Patch	1,500	2,386	(886)	(59.1)	2,500
01-4312.20-685	HWG Culverts	500	468	32	6.4	1
01-4312.20-686	HWG Street Signs	800	250	550	68.8	800
01-4312.20-739	HWG Truck Purchase	-	-	-	(100.0)	16,261
01-4312.20-741	HWG Mower Purchase	-	-	-	(100.0)	10,000

Acct Number	Account Name	2010 Estimated	2010 Actual	Variance Under (Over)	% Under (Over)	2011 Estimated
01-4312.20-743	HWG Road Maintenance/Rpr	24,911	15,870	9,041	36.3	45,000
01-4312.40-110	SW Salaries-Sidewalk	1	-	1	100.0	1
01-4312.40-220	SW Fica	1	-	1	100.0	1
01-4312.40-225	SW Medicare	1	-	1	100.0	1
01-4312.40-630	SW Sidewalk Maintenance	5,000	3,479	1,521	30.4	5,000
01-4312.40-891	SW Miscellaneous Expense	1	1,040	(1,039)	***	1,040
01-4312.50-530	HWW Trucking	3,000	-	3,000	100.0	1
01-4312.50-660	HWW Sidewalk Plow Maint & Repr	750	529	221	29.5	750
01-4312.50-684	HWW Sand	5,500	2,630	2,870	52.2	2,500
01-4312.50-687	HWW Salt	21,000	17,701	3,299	15.7	21,000
01-4312.50-688	HWW Plow Blades	2,000	1,920	80	4.0	2,000
01-4312.70-411	HWW-Water/Sewer Rent	175	175	1	0.3	175
	Total Highway	325,037	330,516	(5,479)	(1.7)	377,042
01-4313.10-430	HWB Maintenance	200	-	200	100.0	200
01-4313.10-681	HWB Bridge Paint	100	-	100	100.0	100
	Total Bridge	300	-	300	100.0	300
01-4316.30-410	SL Electricity Street Lights	34,000	39,634	(5,634)	(16.6)	34,000
	Total Street Lighting	34,000	39,634	(5,634)	(16.6)	34,000
01-4323.10-390	SWD Solid Waste Collection-Reg	67,600	67,600	-	-	67,600
	Total Solid Wast Collection	67,600	67,600	-	-	67,600
01-4324.10-110	SWD Wages Full Time	34,319	33,190	1,129	3.3	34,320
01-4324.10-120	SWD Wages Part Time	6,000	6,331	(331)	(5.5)	7,200
01-4324.10-220	SWD FICA	2,501	2,424	77	3.1	2,575
01-4324.10-225	SWD Medicare	586	567	19	3.2	603
01-4324.10-250	SWD Unemployment Comp	183	183	-	-	200
01-4324.10-260	SWD Workers Compensation	2,431	2,431	-	-	1,216
01-4324.10-292	SWD Compensation - Sick Time	1	-	1	100.0	1
01-4324.10-391	SWD Groundwater Sampling	2,200	5,635	(3,435)	***	2,200
01-4324.20-210	SWD Health Insurance	6,168	5,880	288	4.7	6,623
01-4324.20-212	SWD Dental Insurance	365	364	1	0.2	476
01-4324.20-230	SWD Retirement Contrib - Town	3,890	3,333	557	14.3	4,205
01-4324.20-291	SWD Uniforms	-	-	-	(100.0)	800
01-4324.20-380	SWD Equipment Maintenance	2,500	507	1,993	79.7	1,500
01-4324.20-430	SWD Building Maint	-	-	-	(100.0)	500
01-4324.20-530	SWD Trucking	24,000	20,376	3,624	15.1	22,000
01-4324.20-636	SWD Diesel	2,000	3,221	(1,221)	(61.1)	2,500
01-4324.20-661	SWD Tires	750	699	51	6.7	500
01-4324.20-835	SWD Licenses	100	125	(25)	(25.0)	125
01-4324.40-540	SWD SW Disposal (Carberry)	73,606	67,974	5,632	7.7	66,000
01-4324.40-892	SWD Apportionment Fees	17,773	11,669	6,104	34.3	10,956
01-4324.60-541	SWD CFC Removal	700	530	170	24.3	700
01-4324.90-240	SWD Training/Tuition	100	100	-	-	100
01-4324.90-341	SWD Telephone	450	796	(346)	(76.9)	850
01-4324.90-410	SWD Electricity	950	1,152	(202)	(21.2)	1,000
01-4324.90-551	SWD Advertising	50	29	21	42.0	50
01-4324.90-680	SWD Departmental Supplies	700	691	9	1.2	700
01-4324.90-691	SWD Stickers	700	568	132	18.8	600
01-4324.90-840	SWD Mileage	200	-	200	100.0	50
	Total Solid Waste	183,223	168,776	14,447	7.9	168,550
01-4411.10-190	HEALTH Health Officer	500	500	-	-	500
01-4411.10-220	HEALTH FICA	31	31	-	-	31
01-4411.10-225	HEALTH Medicare	8	7	1	9.4	8
01-4411.10-240	Training	1	-	1	100.0	50
01-4411.10-610	HEALTH Supplies	199	-	199	100.0	150
01-4414.10-393	AC Veterinary Services	1	-	1	100.0	1
01-4414.10-394	AC Kennel Services	1	-	1	100.0	1
01-4414.10-610	AC Supplies	1	-	1	100.0	1
	Total Health	742	538	204	27.5	742
01-4442.10-110	GA Welfare Officer Wages	8,840	10,208	(1,368)	(15.5)	6,630
01-4442.10-220	GA Fica	549	633	(84)	(15.3)	412
01-4442.10-225	GA Medicare	129	148	(19)	(14.8)	97
01-4442.10-240	GA Training/Meetings	-	-	-	(100.0)	100

Acct Number	Account Name	2010 Estimated	2010 Actual	Variance Under (Over)	% Under (Over)	2011 Estimated
01-4442.10-850	GA Direct Assistance Food	600	65	535	89.2	500
01-4442.10-851	GA D Assistance Utilities&Fuel	3,000	1,084	1,916	63.9	3,000
01-4442.10-852	GA Direct Assistance Rent	12,000	2,047	9,953	82.9	10,000
01-4442.10-853	GA Direct Assistance Medicatio	300	-	300	100.0	250
01-4442.10-891	GA Miscellaneous Expense	-	10	(10)	(100.0)	50
01-4442.20-250	GA Unemployment Compensation	42	42	-	-	50
01-4442.20-260	GA Workers Compensation	80	80	-	-	50
01-4444.10-814	GA Charitable Organziations	40,605	40,605	-	-	-
	Total General Assistance	66,145	54,922	11,223	17.0	21,139
01-4520.10-685	REC Recreation Department	74,920	74,403	517	0.7	72,575
	Total Recreation Transfer	74,920	74,403	517	0.7	72,575
01-4550.20-110	LIB Librarian Wages	18,720	18,334	386	2.1	19,192
01-4550.20-120	LIB Assistant Librarian	10,092	9,140	952	9.4	10,166
01-4550.20-190	LIB Treasurer Wage	600	-	600	100.0	-
01-4550.20-220	LIB Fica	1,824	1,703	121	6.6	1,821
01-4550.20-225	LIB Medicare	427	398	29	6.7	426
01-4550.20-250	LIB Unemployment Comp	168	168	-	-	200
01-4550.20-260	LIB Workers Compensation	1,159	1,159	-	-	100
01-4550.20-890	LIB-Appropriation	18,901	18,901	-	-	17,860
01-4550.70-411	LIB Water/Sewer Rent	500	453	47	9.4	550
	Total Library	52,391	50,257	2,134	4.1	50,315
01-4583.10-610	PA Patriotic Appropriation	1,000	956	44	4.4	1,000
	Total Patriotic Purposes	1,000	956	44	4.4	1,000
01-4589.10-816	GEN Christmas Organization	2,500	2,500	-	-	-
01-4589.10-817	GEN Cal Ripken	2,500	2,500	-	-	-
01-4589.10-818	GEN Groveton Chem Free	1,500	1,500	-	-	-
	Total Other Culture	6,500	6,500	-	-	-
01-4619.10-110	CC Forest Maintenance	9,000	5,914	3,086	34.3	9,000
01-4619.20-313	CC Forester Services	600	527	73	12.1	600
01-4619.20-560	CC Dues/Meetings	400	305	95	23.8	400
	Total Conservation Comm	10,000	6,747	3,253	32.5	10,000
01-4711.12-980	DSPRIN-1990 Issue-Trans Statn	5,000	5,000	-	-	-
01-4721.12-981	DSINT 1990 Issue Trans Station	178	178	1	0.3	-
01-4723.10-981	DSTAN-Interest	3,000	4,128	(1,128)	(37.6)	6,000
	Total Principal & Interest Pd	8,178	9,306	(1,128)	(13.8)	6,000
01-4902.20-110	CO - Medium Duty Truck	18,250	16,260	1,990	10.9	-
01-4902.20-630	CO-Pick Up Truck	7,000	7,000	0	0.0	-
01-4902.20-750	Police Cruiser	-	140	(140)	(100.0)	-
	Total Capital Outlay	25,250	23,400	1,850	7.3	-
General Fund Totals		1,861,732	1,816,826	44,906	2.4	1,823,819

Water Fund Expenditures

02-4331.10-240	WAT Training	525	375	150	28.6	525
02-4331.10-341	WAT Telephone	2,200	2,524	(324)	(14.7)	2,500
02-4331.10-342	WAT Computer Expense	300	1,320	(1,020)	***	1,670
02-4331.10-395	WAT Pagers	210	161	49	23.3	200
02-4331.10-551	WAT Advertising	150	41	109	72.7	100
02-4331.10-620	WAT Office Supplies	500	356	144	28.9	300
02-4331.10-625	WAT Postage	650	1,115	(465)	(71.5)	600
02-4331.10-740	WAT Equipment Purchase	17,000	18,214	(1,214)	(7.1)	7,500
02-4331.12-130	WAT Salary TC/TX	5,200	5,168	33	0.6	5,200
02-4331.12-131	WAT Deputy TC/TX Wages	1,664	1,563	101	6.1	1,664
02-4331.12-220	WAT TC/TX & Dep TC/TX Fica	-	338	(338)	(100.0)	-
02-4331.12-225	WAT TC/TX & Dep TC/TX Medi	-	79	(79)	(100.0)	-
02-4331.13-110	WAT Salary Admin Assistant	2,548	2,297	251	9.9	2,548
02-4331.13-111	WAT PT Admin Assist Wages	1,664	1,563	101	6.1	1,664
02-4331.13-220	WAT Admin Assistant Fica	-	192	(192)	(100.0)	-
02-4331.13-225	WAT Admin Assistant Medicare	-	45	(45)	(100.0)	-
02-4331.14-210	WAT Group Insurance Medical	22,853	21,762	1,091	4.8	24,534

Acct Number	Account Name	2010 Estimated	2010 Actual	Variance Under (Over)	% Under (Over)	2011 Estimated
02-4331.14-212	WAT Group Insurance Dental	1,508	1,539	(31)	(2.1)	1,970
02-4331.14-220	WAT FICA	-	56	(56)	(100.0)	-
02-4331.14-225	WAT Medicare	-	13	(13)	(100.0)	-
02-4331.14-230	WAT Retirement Contrib - Town	7,959	9,643	(1,684)	(21.2)	8,931
02-4331.14-250	WAT Unemployment Comp	473	473	-	-	550
02-4331.14-260	WAT Workers Compensation	1,952	1,952	-	-	976
02-4331.14-292	WAT Comp Sick Time	1	1,090	(1,089)	***	1
02-4331.15-130	WAT Salaries Selectmen	-	10	(10)	(100.0)	-
02-4331.15-220	WAT Selectmen Fica	-	1	(1)	(100.0)	-
02-4331.15-225	WAT Selectmen Medicare	-	0	(0)	(100.0)	-
02-4331.20-291	WAT Uniforms	-	-	-	(100.0)	1,300
02-4331.20-310	WAT Engineering	-	-	-	(100.0)	1
02-4331.30-391	WAT Laboratory Test	6,000	6,587	(587)	(9.8)	6,000
02-4332.30-110	WAT Wages-Regular	62,119	59,997	2,122	3.4	66,120
02-4332.30-140	WAT Wages-Overtime	11,150	9,682	1,468	13.2	11,000
02-4332.30-220	WAT Fica	5,331	4,461	870	16.3	5,469
02-4332.30-225	WAT Medicare	1,224	1,043	181	14.8	1,279
02-4332.30-570	WAT Equipment Hire Grader	500	500	-	-	500
02-4332.30-574	WAT Equipment Hire Other	1,000	1,148	(148)	(14.8)	1,000
02-4332.30-630	WAT Maintenance/Repair Supply	15,000	11,259	3,741	24.9	13,500
02-4332.30-635	WAT Gasoline	750	2,190	(1,440)	***	2,000
02-4332.30-636	WAT Diesel Fuel	1,800	1,706	94	5.2	1,800
02-4332.30-660	WAT Vehicle Maintenance	1,000	1,633	(633)	(63.3)	1,000
02-4332.30-661	WAT Tires	500	375	125	25.0	500
02-4332.30-680	WAT Departmental Supplies	6,500	4,865	1,635	25.1	5,500
02-4332.30-684	WAT Gravel	750	750	-	-	1,000
02-4332.30-731	WAT Paving	2,000	2,000	-	-	2,000
02-4332.30-740	WAT Equipment Purchase	-	180	(180)	(100.0)	-
02-4332.30-743	WAT Truck Purchase	-	-	-	(100.0)	7,000
02-4332.30-840	WAT Mileage	2,500	2,769	(269)	(10.8)	1,500
02-4332.30-880	WAT Pump Station Maint Exp	2,400	943	1,457	60.7	2,400
02-4332.30-980	DSPRIN 2002 WATER PROJECT	47,929	47,929	-	-	47,929
02-4332.30-981	DSINT-2002 WATER PROJECT	48,887	48,887	(0)	(0.0)	46,850
02-4332.30-982	DSPRIN 1994 WATER	90,000	90,000	-	-	90,000
02-4332.30-983	DSINT 1994 WATER	21,150	21,150	-	-	15,863
02-4335.10-410	WAT Electricity	44,000	40,430	3,570	8.1	40,000
02-4335.10-411	WAT Fuel Oil	5,000	3,618	1,382	27.6	3,500
02-4335.10-630	WAT Water Meter Maint/Rpr	500	263	237	47.3	500
02-4335.10-631	WAT Water Meter Supplies	250	3,486	(3,236)	***	3,000
02-4335.10-637	WAT Propane	800	583	217	27.1	800
02-4335.10-691	WAT Chemicals	5,100	2,877	2,223	43.6	4,000
Water Fund Totals		451,497	443,201	8,296	1.8	444,744

Sewer Fund Expenditures

03-4326.10-110	SEW Wages-Regular	42,119	41,523	596	1.4	42,120
03-4326.10-140	SEW Wages-Overtime	11,150	8,019	3,131	28.1	11,000
03-4326.10-220	SEW Fica	3,990	3,186	804	20.1	3,981
03-4326.10-225	SEW Medicare	934	745	189	20.2	931
03-4326.10-240	SEW Training	500	120	380	76.0	500
03-4326.10-430	SEW Building Maintenance	300	-	300	100.0	2,000
03-4326.10-544	SEW Catch Basin Cleaning	11,000	10,850	150	1.4	10,000
03-4326.10-570	SEW Equipment Hire Grader	500	500	-	-	500
03-4326.10-573	SEW Equipment Hire Mower	1,550	1,550	-	-	1,550
03-4326.10-575	SEW Equipment Hire Compressor	250	-	250	100.0	250
03-4326.10-630	SEW Maintenance/Repair Supply	8,500	10,549	(2,049)	(24.1)	8,000
03-4326.10-631	SEW Northumberland Village	6,000	8,234	(2,234)	(37.2)	6,000
03-4326.10-632	SEW Brooklyn St.	300	160	140	46.6	300
03-4326.10-635	SEW Gasoline	750	2,190	(1,440)	***	2,000
03-4326.10-636	SEW Diesel	1,800	1,843	(43)	(2.4)	1,800

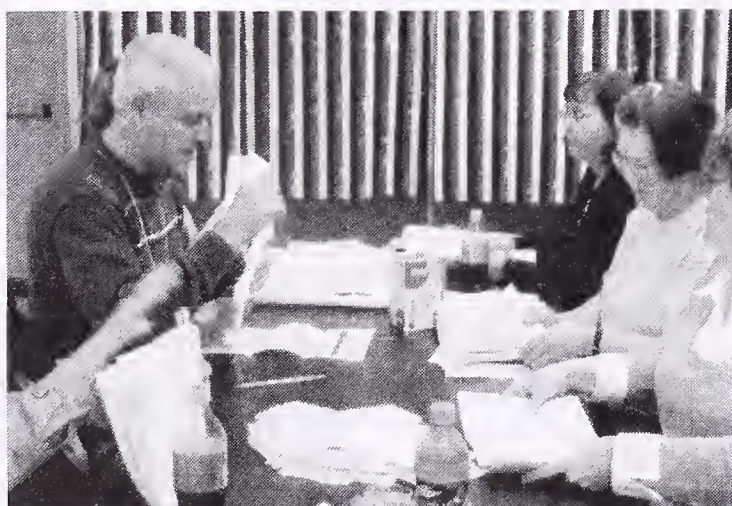
Acct Number	Account Name	2010 Estimated	2010 Actual	Variance Under (Over)	% Under (Over)	2011 Estimated
03-4326.10-637	SEW Propane	1,100	529	571	51.9	750
03-4326.10-660	SEW Vehicle Maintenance	1,000	2,294	(1,294)	***	1,000
03-4326.10-680	SEW Departmental Supplies	4,500	14,801	(10,301)	***	4,500
03-4326.10-684	SEW Gravel	750	710	40	5.3	1,000
03-4326.10-687	SEW Manhole Covers	1,500	1,500	0	0.0	1,000
03-4326.10-740	SEW Equipment Purchase	1,500	1,500	-	-	-
03-4326.10-835	SEW Wastewater Certify License	100	50	50	50.0	100
03-4326.10-840	SEW Mileage	1	117	(116)	***	1
03-4326.20-291	SEW Uniforms	-	-	-	(100.0)	1,300
03-4326.20-661	SEW Tires	500	375	125	25.0	500
03-4326.30-391	SEW Laboratory Test	18,000	15,578	2,422	13.5	18,000
03-4326.30-410	SEW Electricity	28,000	31,742	(3,742)	(13.4)	28,000
03-4326.30-691	SEW Chemicals	14,500	12,314	2,186	15.1	14,000
03-4326.50-310	SEW Enginecring	3,000	6,316	(3,316)	***	3,000
03-4326.50-342	SEW Computer Expense	300	-	300	100.0	350
03-4326.50-395	SEW Pagers	100	161	(61)	(61.1)	175
03-4326.50-491	SEW Telephone	925	2,288	(1,363)	***	2,400
03-4326.50-551	SEW Advertising	-	-	-	(100.0)	1
03-4326.50-620	SEW Office Supplies	300	29	271	90.4	300
03-4326.50-625	SEW Postage	650	1,152	(502)	(77.3)	600
03-4326.50-740	SEW Equipment Purchase	-	180	(180)	(100.0)	-
03-4326.52-130	SEW Salary TC/TX	5,200	5,168	33	0.6	5,200
03-4326.52-131	SEW Dep TC/TX Wages	1,664	338	1,326	79.7	1,664
03-4326.52-220	SEW TC/TX Fica	-	262	(262)	(100.0)	-
03-4326.52-225	SEW TC/TX Medicare	-	61	(61)	(100.0)	-
03-4326.53-110	SEW Salary Admin Assistant	2,548	2,297	251	9.9	2,548
03-4326.53-120	SEW Salary PT Admin Asst	-	34	(34)	(100.0)	-
03-4326.53-220	SEW Admin Assistant Fica	-	163	(163)	(100.0)	-
03-4326.53-225	SEW Admin Assistant Medicare	-	38	(38)	(100.0)	-
03-4326.54-210	SEW Health Insurance	16,686	15,883	803	4.8	17,909
03-4326.54-212	SEW Group Insurance Dental	1,144	1,168	(24)	(2.1)	1,495
03-4326.54-220	SEW FICA	-	56	(56)	(100.0)	-
03-4326.54-225	SEW Medicare	-	13	(13)	(100.0)	-
03-4326.54-230	SEW Retirement Contrib-Town	6,072	4,113	1,959	32.3	6,500
03-4326.54-250	SEW Unemployment Comp	347	347	-	-	400
03-4326.54-260	SEW Workers Compensation	1,202	1,202	-	-	601
03-4326.54-292	SEW Comp Sick Time	1	1,090	(1,089)	***	1
03-4326.55-130	SEW Salaries, Selectmen	-	10	(10)	(100.0)	-
03-4326.55-220	SEW Selectmen Fica	-	1	(1)	(100.0)	-
03-4326.55-225	SEW Selectmen Medicare	-	0	(0)	(100.0)	-
03-4326.57-120	SEW Salary PT Admin Assist	1,664	2,754	(1,090)	(65.5)	1,664
03-4326.57-220	SEW Salary PT Admin Asst Fica	-	152	(152)	(100.0)	-
03-4326.57-225	SEW PT Admin Assist Medi	-	36	(36)	(100.0)	-
03-4326.70-730	SEW Leachfield Project	6,000	6,887	(887)	(14.8)	8,000
03-4326.70-980	DSPRIN 2002 SEWER PROJECT	47,929	47,929	-	-	47,929
03-4326.70-981	DSINT 2002 SEWER PROJECT	48,887	48,887	(0)	(0.0)	46,850
Sewer Fund Totals		305,713	319,994	(14,281)	(4.7)	308,670

Acct Number	Account Name	2010 Estimated	2010 Actual	Variance Under (Over)	% Under (Over)	2011 Estimated
Recreation Fund Expenditures						
09-4520.10-190	REC Wages	34,000	34,803	(803)	(2.4)	34,802
09-4520.10-195	REC Busing	1,000	250	750	75.0	1,000
09-4520.10-220	REC FICA	2,108	2,158	(50)	(2.4)	2,158
09-4520.10-225	REC Medicare	493	505	(12)	(2.4)	505
09-4520.10-240	REC Training	500	250	250	50.0	500
09-4520.10-260	REC Workers Compensation	2,019	2,019	-	-	1,010
09-4520.10-341	REC Telephone	1,200	1,910	(710)	(59.1)	1,900
09-4520.10-410	REC Electricity	5,500	5,924	(424)	(7.7)	6,000
09-4520.10-411	REC Water / Sewer Expense	16,500	10,521	5,979	36.2	12,000
09-4520.10-425	REC Propane	3,200	459	2,741	85.6	2,500
09-4520.10-430	REC Building Maintenance	1,000	4,616	(3,616)	***	1,500
09-4520.10-435	REC Pool Building Facilities	250	5,162	(4,912)	***	1,000
09-4520.10-551	REC Advertising	100	225	(125)	***	250
09-4520.10-680	REC Program Supplies	2,000	2,587	(587)	(29.4)	1,500
09-4520.10-690	REC Program Equipment	500	596	(96)	(19.2)	500
09-4520.10-691	REC Pool Chemicals	3,200	3,294	(94)	(2.9)	3,200
09-4520.10-861	REC Babe Ruth	750	526	224	29.9	750
09-4520.10-862	REC Entertainment & Trips	-	316	(316)	(100.0)	1,500
09-4520.10-863	REC Halloween	600	-	600	100.0	-
09-4903.10-630	REC Expenses	-	6,110	(6,110)	(100.0)	-
Recreation Fund Totals		74,920	82,231	(7,311)	(9.8)	72,575
Police Special Detail Fund Expenditures						
14-4210.10-190	SD Police Special Detail Wage	-	9,801	(9,801)	(100.0)	-
14-4210.10-220	SD Fica	-	618	(618)	(100.0)	-
14-4210.10-225	SD Medicare	-	145	(145)	(100.0)	-
14-4210.10-231	SD Retirement Contrib by Town	-	200	(200)	(100.0)	-
Police Special Detail Fund Totals		-	10,764	(10,764)	(100.0)	-
Total Consolidated Funds *		2,618,942	2,598,611	20,331	0.8	2,577,233

Note: 2011 estimated budget does not include warrant articles

* - The recreation fund totals are a breakdown of the amount the general fund transferred to the recreation and therefore these totals are not included in the consolidated fund amount.

The recreation actual includes expenditures directly offset by program revenues



Treasurer Reconciliation of Cash

Balance (Beginning of Year 2010) \$12,520.56

Balance (End of Year 2010) \$336,915.03

Balance in Banks

General Checking \$336,915.03

Water Acct (MBIA) \$210,169.38

Sewer Acct (MBIA) \$124,294.87

Northumberland /Groveton RBEG Revitalization (MBIA) \$29,026.54

Forest Maintenance Acct \$22,504.08

General Fund (MBIA) \$9,093.74

Transfer Station Bond Certificate of Deposit \$18,200.29

Revolving Recreation Dept Fund (MBIA) \$7,918.00

Forestry Fund (MBIA) \$109,963.15

Commercial Sweep Acct o Transferred to General Checking Acct

Forestry Acct o (closed 11/2010 transferred to Forestry Fund MBIA)

Forest Maintenance CD \$59,139.32

Pool Fund (MBIA) \$354.71

Police Department (MBIA) \$184.76

Water Meter (MBIA) \$15,612.53

Police Acct \$301.85

Respectfully Submitted

Melody Barney, Treasurer

General Assistance Administrator

There have been some significant changes as well as significant savings in the General Assistance Department this past year. We started by changing the assistance levels. Rather than give 2 weeks worth of rent we now pay on a weekly basis. We allow 100 gallons of fuel maximum and electric only the current month due to keep clients from getting disconnected. We drastically changed the food voucher system. The voucher designed allowing for only foods on the voucher, which is the Basic Food group. If clients try and purchase items not on the voucher then the voucher is deemed invalid. There are also expiration dates on vouchers as well.

This year we had 43 applicants of which only 12 qualified for assistance as opposed to last year, which we had 49 applicants of which 21 qualified. The Savings this year was \$3997.15.

2009 Totals - \$6,667.45

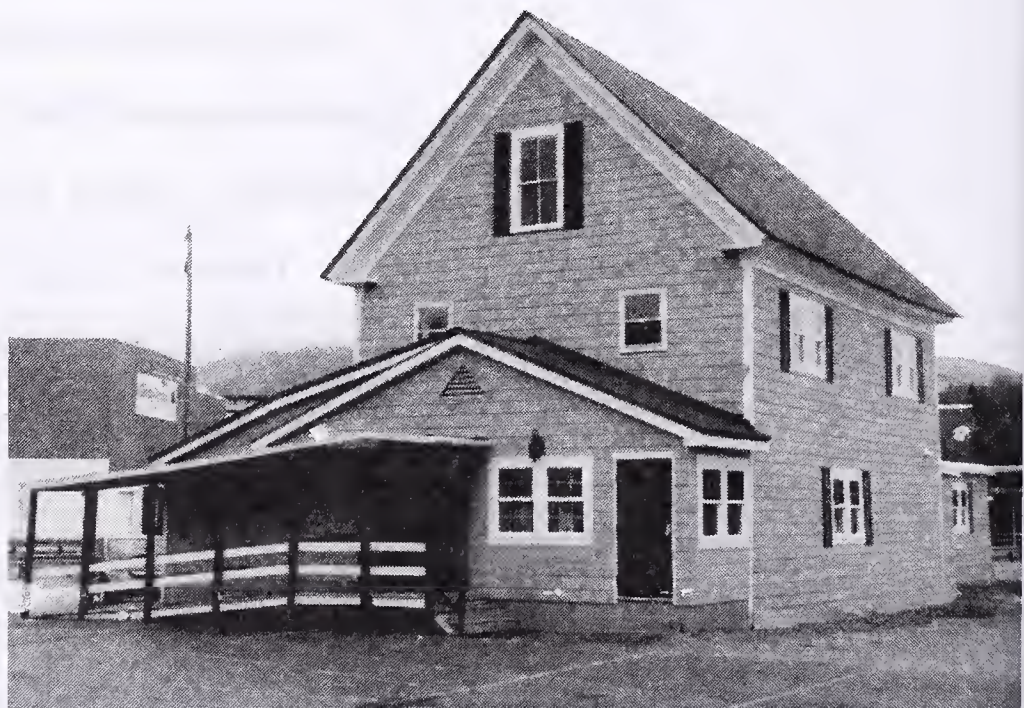
Rent	Electric	Fuel	Food	Other
\$5,857.75	\$392.70	\$0	\$417.00	\$10.00 Gas

2010 Totals - \$2,670.30

Rent	Electric	Fuel	Food	Other
\$1,722.54	\$332.85	\$509.91	\$65.00	\$40.00 Gas

Respectfully Submitted,

Judith Szurley
General Assistance Administrator



Trust Fund Report December 2010

			Principal					***Income***					Grand Total	
	Purpose of Trust	How Invested	B.O.Y.	New Funds	Gains	Withdrawals	E.O.Y.	B.O.Y.	%	Earned	Expended	E.O.Y.	Principal & Income	
Name of Trust Fund	Trust				Losses									
Cemetery Library	Cemetery	MBIA/Savings	\$ 48,585.40	\$ 1,200.00			\$ 49,785.40	\$ 65,344.60		\$ 236.70		\$ 65,581.30	\$ 115,366.70	
	Ref Books	CD	\$ 7,500.00				\$ 7,500.00	\$ 75.00		\$ 110.74	\$ 110.74	\$ 75.00	\$ 7,575.00	
Ambulance	Ambulance	MBIA	\$ 2,334.62				\$ 2,334.62	\$ 12.50		\$ 4.72		\$ 17.22	\$ 2,351.84	
Brooklyn St Bridge	Construction	MBIA	\$ 16,474.90	\$ 113,525.74			\$ 130,000.64	\$ 15,458.36		\$ 66.81		\$ 15,525.17	\$ 145,525.81	
Fire Truck	Fire Truck	MBIA	\$ 41,847.77	\$ 5,500.00		\$46,812.88	\$ 534.89	\$ 4,187.12		\$ 3.25	4187.12	\$ 3.25	\$ 538.14	
School/Spec Ed	Special Ed	MBIA	\$ 112,857.00				\$ 112,857.00	\$ 38,235.95		\$ 316.31		\$ 38,552.26	\$ 151,409.26	
School Building	Maintenance	MBIA/CD	\$ 141,759.39				\$ 141,759.39	\$ 9,166.81		\$ 367.83		\$ 9,534.64	\$ 151,294.03	
Police Cruiser	Cruiser	MBIA	\$2,408.53				\$ 2,408.53	\$ 5.57		\$ 4.87		\$ 10.44	\$ 2,418.97	
Highway Equipment	Equipment	MBIA	\$ 2,798.69				\$ 2,798.69	\$ 3.59		\$ 6.19		\$ 9.78	\$ 2,808.47	
Municipal Building	Construction	MBIA	\$ -	10,000			10,000	\$ -		\$ 5.60		\$ 5.60	\$ 10,005.60	
Road Fund	Maintenance	MBIA	\$ -	20,000			20,000	\$ -		\$ 40.59		\$ 40.59	\$ 20,040.59	
			\$ 376,566.30	\$ 150,225.74	\$ -	\$ 46,812.88	\$ 479,979.16	\$ 132,489.50		\$ 1,163.61	4297.86	\$ 129,355.25	\$ 609,334.41	

Albert Einstein once said "Learn from yesterday, live for today and plan for tomorrow".

It's about time The Town of Northumberland began to Learn, Live and Plan.

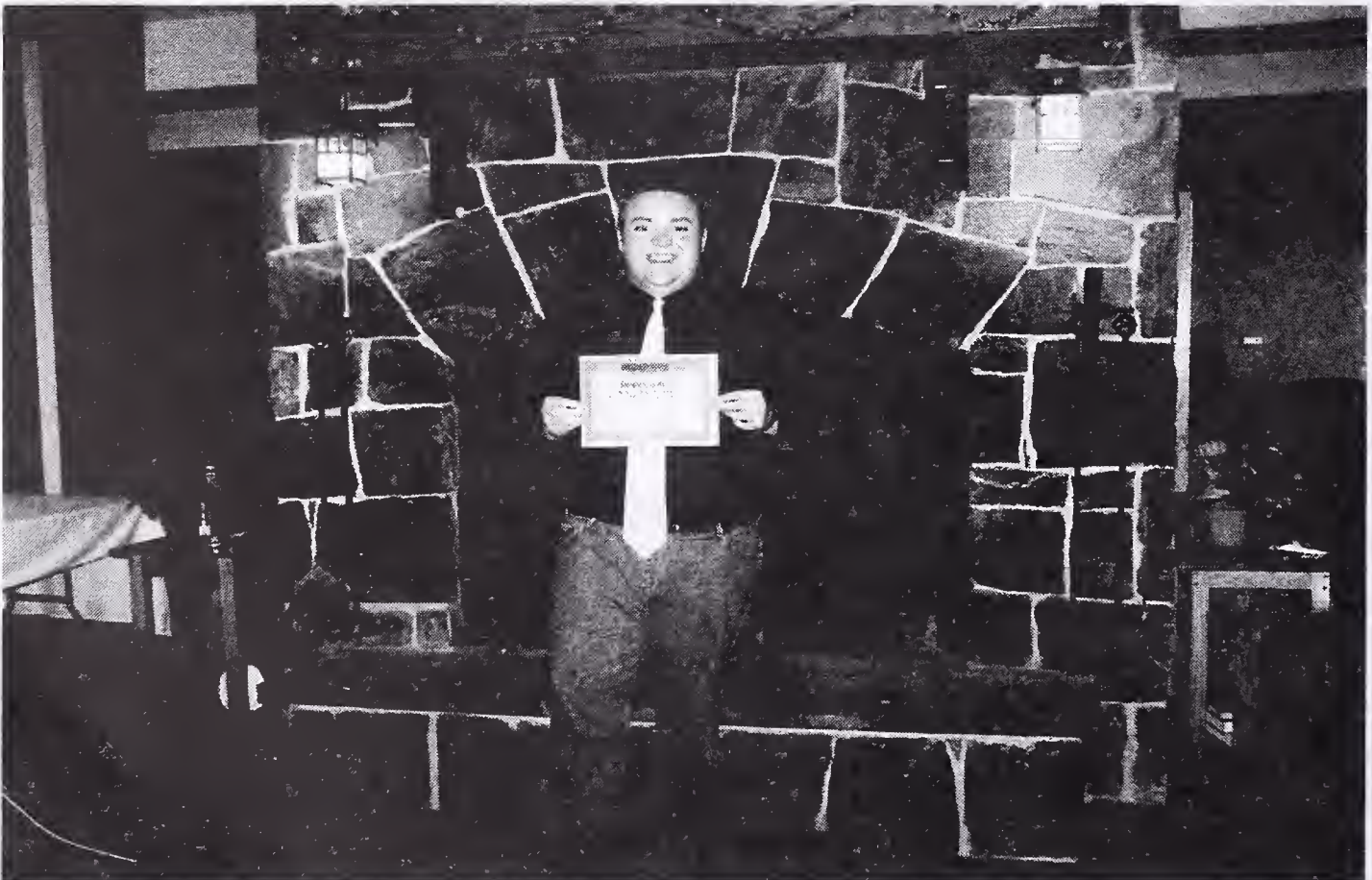
-GROVETON AMBULANCE CORPS-

2010 saw a decrease in overall call volume for the Groveton Ambulance Corps having responded to 611 calls with 412 being 911 emergency calls, 98 interfacility transfers, and 101 being fire standbys, public services, and general assistance calls. We billed out a total amount of \$288,477.09. We brought in a total of \$263,524.37 with \$228,354.22 coming from bills sent out in 2010. Money was also collected from the five towns which contract with us in the total amount of \$22,712.50. The final money which came in was from lawyers who needed paper work from us, and contract fees collected from Riverside Speedway and the Team O'Neil Rally School and Car Control Center totaling \$12,457.65.

In early March 2010, the town of Bloomfield, Vermont voted to contract with the town of Northumberland to provide ambulance services for its residents. The town of Northumberland now contracts with the towns of Stark and Stratford in New Hampshire, and the towns of Maidstone, Brunswick and Bloomfield in Vermont to provide ambulance service.

The collection agency that we began using in 2009 in order to assist us in getting overdue bills paid has been working out well. The collection agency has been working on collecting overdue bills dating back to the year 2000 up through, in some cases, 2010. Once contacted by either the ambulance billing department or the collection agency, the patient who owes on a bill has the option to either contact their insurance company to inquire about payment for the ambulance service, have the ambulance billing department contact the patients insurance company with the necessary information to file a claim if this has not all ready been done, pay the bill in full, or set up a reasonable payment plan.

In April, Sam Oakes was voted Attendant of the year by his peers and fellow attendants on the corps, then in October the Northern New Hampshire Emergency Medical Services Council awarded Sam the 2010 Youth Award. This award is given to an outstanding North Country youth, ages 14 through 21, who has exhibited an outstanding drive, dedication and commitment to the field of Emergency Medical Services.



Sam Oakes, the Northern New Hampshire Emergency Medical Services Council 2010 Youth Award recipient.

As in any service we are also committed to the advancement of our attendants. There were two NREMT First Responder courses. Two attendants attended a course in Dalton over the summer months and one attendant attended a course in Gorham during the winter months. There was a NREMT Basic course held during the spring in Colebrook which two attendants attended. Four attendants successfully completed a NREMT Intermediate course that began in fall 2009 and ended in spring 2010 in Gorham. Every two years licensed personnel must re-certify by completing a 24 hour refresher course in addition to receiving 48 hours of continuing education which keeps them up to date with the new standards implemented by the state while also keeping their skills sharp. All this, plus keeping current with specialized licenses, CPR, and the mandatory 12 hours a month of mandatory service to the ambulance corps, shows the dedication our volunteers have. We are very proud of our dedicated ambulance personnel and hope that you see the sacrifices they make serving their community.

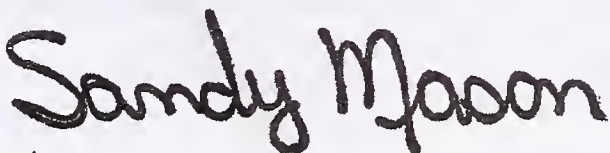
In the early summer months, a second per diem paramedic was hired. With two paramedics now on staff, we have been able to take interfacility transfers that we would have had to turn down in previous years, as we had not been able to provide the level of care needed for the transfer. By taking more of these high level transfers, we have been able to generate more income by being able to bill more patients overall, but also for the higher level of care which they received.

As of the end of 2010, the make-up of the ambulance corps is as follows:

CPR Certified Drivers/EMT Students: 14
NREMT-FR: 9
NREMT-B: 10
NREMT-I: 8
NREMT-P/CCEMT-P: 2
Total Personnel: 43

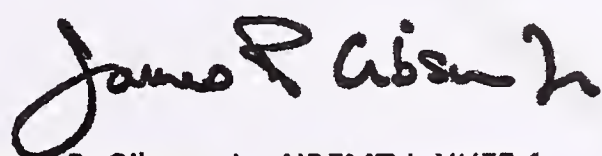
Jim and I would like to thank our attendants for their dedication and sacrifices. The hours, holidays, and personal time away from their families should be recognized. To their families, our heartfelt thanks as well. The town of Northumberland and the Groveton Ambulance Corps is very lucky to have these talented and dedicated volunteers.

Respectfully submitted by:



Sandra L. Mason, NREMT-I, NHFF-1

Ambulance Administrator/EMS Director



James R. Gibson, Jr., NREMT-I, NHFF-1

Assistant Ambulance Director/EMS Director

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

2010 ANNUAL REPORT OF DISTRICT ACTIVITIES

The AVRDD 2010 Budget apportionment for our member municipalities totaled \$456,700. A surplus of \$245,659.21 from the 2009 budget was used to reduce apportionments with a net budget of \$211,040.79 being billed to the member municipalities. The proportionate share of the credit for the Town of Northumberland was \$24,150.37 reducing your gross apportionment of \$35,819.86 to \$11,669.49. Preliminary reconciliation of the 2010 budget shows a surplus of approximately \$209,586.63 being available to credit toward 2011 apportionments. In addition, for 2011, member municipalities will only be billed fifty percent (50%) of their net apportionment due with the other fifty percent (50%) being covered by the Mt. Carberry Landfill Budget.

Our Materials Recycling Facility marketed a total of 2,358.45 tons of recyclables, for the period January 1, 2010 through December 31, 2010, representing \$133,652.68 of marketing income to the District.


For calendar year 2010, our Transfer Station received 2,592 deliveries from District residents for a total of 699.62 tons of bulky waste and construction and demolition debris. In addition, our 274 commercial accounts delivered 267.13 tons of bulky waste and construction and demolition debris and 405.67 tons of wood. Recycling at the Transfer Station consisted of 1,334.22 tons of wood that was processed through a grinder, 422.02 tons of scrap metal 220.80 tons of leaf and yard waste and 327.33 tons of brush which was chipped with the District owned chipper. In addition, 387 refrigerators/air conditioners; 801 propane tanks; 5,131 tires; 21,280 feet of fluorescent bulbs; 957 fluorescent U tubes and HID lamps; 474 pounds of ballasts and 59.88 tons of electronics were recycled. We also received 2,340 gallons of waste oil from our residents which was used in our waste oil furnace to heat the recycling center. Transfer Station recycling income totaled \$49,244.75. The Recycling Center and Transfer Station are operated, under contract with the District, by FERCO Recycling, Inc. of Berlin.

Election of officers was held at the District Annual Meeting in April 2010: Linda Cushman of Jefferson was re-elected Chairman; Ray Aube of Randolph was elected Vice Chairman and Clara Grover of Errol was re-elected Secretary-Treasurer. Other District Representatives are: Allen Wentworth of Dummer, Yves Zornio of Gorham, Thomas McCue of Berlin, Paul Grenier for the Coos County Unincorporated Places, Mickey Miller of Milan, Winston Hawes of Northumberland and George Bennett of Stark.

In June, the District conducted its nineteenth annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 279 households participating. The project was funded through the District Household Hazardous Waste Fund with a \$20,000 payment from the Mt. Carberry Landfill Budget. No assessment was made to the District communities. In addition, a grant from the State of New Hampshire reimbursed the District at nineteen cents (\$.19) per capita. The next Household Hazardous Waste Collection Day will be held Saturday, June 4, 2011 at the District Transfer Station.

2010 was the eighth year of operations for the AVRDD- Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

Respectfully submitted,


Sharon E. Gauthier
Executive Director

Caleb Interfaith Volunteer Caregivers
38 King's Square, Suite 9
Whitefield, NH 03598

Caleb Interfaith Volunteer Caregivers, a not-for-profit organization which was established in October of 1996, continues to provide services to older adults in 8 northern NH communities. Caleb's heartfelt mission is to enhance independent living for seniors (60+), by relieving isolation and assisting with friendly visits, care and supportive services through a network of volunteers and the fostering of caring communities.

In 2010, Caleb Caregivers celebrated its 15th anniversary and is still going strong serving the seniors of the North Country. Caleb's 2010 statistics show that volunteer hours, miles and trips have exceeded last year's figures by leaps and bounds. This growth shows just how much Caleb Caregivers is needed in the local communities. Caleb assisted more than 297 Bethlehem, Dalton, Groveton, Jefferson, Lancaster, Littleton, Twin Mountain and Whitefield seniors. Over \$63,886.00 worth of services were provided FREE to clients. Caleb's 74 active volunteers donated over 3,160 hours, drove over 37,501 miles, and made 4,169 trips to help their older neighbors remain independent! Without these dedicated volunteers, Caleb would not exist. These volunteers give their time, their talents and most of all their hearts. Transportation to medical appointments and running errands is one of the most requested services through Caleb. Many of Caleb's trips were local, but some of our trips took us to Hanover, North Conway, Manchester, Concord, and St. Johnsbury. It costs \$2.00 per mile, plus a waiting fee, to take a ride in a local taxi cab. Caleb Caregivers does more than just alleviate financial burdens through a free ride, it offers companionship that makes it a personalized experience for the senior.

Transportation is only one of the services that Caleb volunteers provide. Caleb volunteers provide other services as well; friendly visiting, telephone reassurance, help with chores, paperwork, computer training and light housekeeping are to name a few. Caleb volunteers also assist with various community programs, such as the Commodity Supplemental Food Program. This state run program is available, every other month, to NH seniors that are 60+ and that financially qualify. Caleb volunteers help distribute this food to seniors, who are homebound. Volunteers also help with Caleb's Pet Food Project, which began in October of 2002. Since this time, Caleb has distributed over 36 tons of FREE pet food, litter to help seniors feed their pets. Caleb's Project Cool Air provides air conditioners and fans to seniors that need the appliances during the summer months. Most of the seniors that receive these appliances have COPD or some other health related condition. Caleb is able to offer this service due to the generosity of the Lancaster and Littleton Rotaries. Without the various services that Caleb provides, many older adults who need just a little extra help to continue living independently, might have had to go into a nursing home. The average cost of nursing home care is \$210.00 per day.

There are no fees for the services that are provided by the Caleb Caregivers. The program is funded through grants, fundraisers, donations, appeals and generous appropriations of the towns in which the services are provided. We want to thank the residents of Groveton for their support and for making it possible for us to continue our mission of serving seniors in need. The \$2,650.00 appropriated at last year's Town Meeting was greatly appreciated, and we ask for your continued support in 2011.

Volunteers are always in great demand, so if you would like to become a volunteer, request a volunteer, or know someone who would benefit from our services, please call the Caleb Office at 837-9279, or contact one of the Board Members.

Respectfully submitted,
BOBBIE GAUDES
Executive Director

Board of Directors

Larry Berg, President - Littleton
James Seppala, Treasurer - Jefferson
Linda Dowling, Clerk - Carroll
David Glover - Whitefield
Rev. Kelly Harvell - Bethlehem
Gail Tatum-Giamparo - Maidstone, VT



Northumberland Cemetery Trustees

2010

The Northumberland Cemetery Trustees would like to take this opportunity to let the town's people know where we stand with the cemetery. First of all we would like to thank all of you who have supported us in the past year with your words of encouragement and in giving us ideas where to look for funding to fix our riverbank.

We (Becky Craggy and Terri Charron) have applied for a couple more grants trying to obtain funds to fix the River's Edge and to stop the erosion. We were turned down again, but haven't given up hope. The Natural Resources and Conservation Service (NCRS) have a new program and we are trying to get assistance through that. The Selectmen have given us permission to use up to \$25,000 of the \$30,000 we have set aside to get some engineering work on the project done. This will help us in applying for grants as we need to know a more accurate price range that we are looking at to completely fix this problem.

We would like to welcome back John and Sharon Welch for the mowing of the cemetery and around the Meeting House. We have a few monuments in the oldest section of the cemetery that need repair or replacement that will take place this year. And we refuse to give up on trying to get the riverbank fixed.

We would also like to thank Becky Craggy for her continued help with the difficult job of trying to find funding for the riverbank project.

Hopefully we will be able to find and receive funds to fix the riverbank problem and have better news for all next year. All we can say is that we are working hard to get this problem solved so we can feel secure about having loved ones in our Town Cemetery.

We, the Cemetery Trustees, wish you all a healthy and prosperous year.

Respectfully Submitted;
Northumberland Cemetery Trustees
Reginald & Terri Charron
Thomas Covell

Groveton Community Christmas 2010

The Groveton Community Christmas Committee began meeting this fall at the American Legion to plan this year's festivities. Members involved are: Jodi Paradis, Terry Beland, Betsy Young, Diana Brann, Deb LaFlamme, Amy Meurnier, Linda Jewell, Michele Ladd, and representing the Fire Department were Terry Bedell, **Rich Brooks**, and Mike Cloutier.

It was decided that on November 21st the streets lights were to go up with the generous help from Kenny Boutin, the Perras Ace boom truck and the Fire Department.

The little park would get decorated with lighted garland, ribbons and spiral Christmas trees. The Meeting House would be decorated with a wreath and big beautiful ribbons under each window.

December 18th was the date chosen for the annual Community Christmas Party starting with the delivery of 308 baskets. Thank you to St. Marguerite d'Youville for housing our distribution of the fruit baskets and we would like to thank all of the drivers for delivering them. To help keep our basket list updated, please notify Terry Beland or Diana Brann.

We continued to combine our efforts with the Fire Department's Annual Hayride. Santa and Mrs. Claus hosted a grand party with free drawings all night long, with wonderful hayrides and plenty of refreshments.

"Thank You" to all who helped by supporting our fundraisers, volunteers, generous donations, and the Taxpayers of Groveton, who once again showed their support by voting through the warrant article that makes most of what we do possible.

This year we were able to light up our beautiful covered bridge. The Groveton Fire Department spent two days climbing and stringing the new LED lights. We were disappointed that the train did not light consistently. We also noticed after the intersection was decorated that two of the bells (even after much work) were not lighting. So our goal for next year is to see if we can fix the lighting situation on the train and to begin to address the decorations at the intersection of Main and State Streets.



NORTHUMBERLAND CONSERVATION COMMITTEE

2010 REPORT

The Northumberland Conservation Commission continues to oversee the management of the Bag Hill Town Forest and the Watershed Town Forest as their primary responsibility. The CC also monitors Intents to Cut and wetland permits.

There were no timber sales on the Town Forests in 2010. The market for pulpwood and sawlogs is still depressed due the recession. As the market improves in the future the CC will conduct timber sales that are consistent with our management plan.

The monies that the CC has raised from timber sales are deposited in a forestry account that is restricted in the way it can be used. The CC has been restricted by legal consul in the past when we proposed spending these monies for different projects. The only way they can be spent now is if an article is approved at town meeting. If the monies were deposited in a conservation fund then the CC could authorize the use of these monies for conservation purposes without further approval. This would give the CC more flexibility to respond to conservation needs in a timely manner. At town meeting in 2010 we had a article that would of established the conservation fund. The article was not approved by DRA and was passed over at the town meeting. We have rewritten the article and will bring it before the 2011 town meeting. We are asking for your support of this article.

Two projects that the CC completed this year was the continued improvements to the Bag Hill Road and maintaining the wildlife opening on Bag Hill by having them mowed with a brush hog.

The CC meets every third Wed of the month Sept. to June. Our meetings are always open to the public.

Respectively submitted,

Ed Mellett, Chairman



Hutchins Mtn. - Profile Range

GREAT

(Groveton Regional Economic Action Team)

Report to the Community of Northumberland

With the Coos economic picture at a seeming standstill and unemployment the highest in the state, GREAT continues to be an advocate for the economic viability and the eager workforce of this area. Our efforts to bring a Business Park to Groveton remain ongoing, plans to convert the Train Station into a community asset remain a committed focus, while repurposing of the mill property holds our highest priority.

In our efforts to attract businesses to our area we have partnered with other area organizations having similar goals. We meet with NCIC, CEDS, and the local chapter of the Chamber of Commerce, also with the Rotary, and Lions Club. GREAT also meets regularly with members of the Local and State officials charged with economic development to provide support in their efforts.

This past year saw the roll out of a revolving loan fund available to Groveton businesses offering low cost loans for upgrades, Capital Improvements, or to grow the business. More information can be found at the town office along with the application. Applications can also be found at the local banks. Access to these funds is time limited so any interested business should learn about the qualifications soon.

Our Community events will continue with the 5th annual Sno-X and Paddlefest this year. We will again support the Graymist Fiddlefest. Additionally we're looking into other fund raising efforts. We hope to partner with other organizations holding events in an effort to attract larger audiences and greater returns. The GREAT web site will have a community calendar that community events and other functions can be posted to. Information on how to post can be located at www.greatnh.org.

This past year we purchased and planted a row of High Bush Blueberry plants across the river bank at the covered bridge. Research has told us that these plants, as they grow, become a deterrent to the geese who are now residing there. We purchased several picnic tables that were placed there for visitors and residents alike to enjoy. There are a few remaining funds delegated to this area that will be used on areas in need of paint this summer.

GREAT remains committed to this community and seeks like minded residents to join our efforts.

Submitted Respectfully;

GREAT Board of Directors

Claire Prosper President

Brian Bresnahan Vice President

Samantha Young Secretary Treasurer

Troy Merner Board Member

Bob Roby Board Member

Keith Young Board Member



THE MEETING HOUSE--2010

We had another good year at the "old house". It is a joy to be there and to see what Northumberland (Groveton) used to be. It is still our "little old historic town".

There were several people in this year looking for information on their ancestors, either born, lived or died here.

We had a great gift to our building from Charlie Kipp of Lancaster. He was given many books on our state and our area and he thought of us. We told him they would be a great addition, accepted them and thanked him for thinking of us.

We had flowers and money donated to us for the building. Some flowers to go along the railing and one under the sign out in front. The money we had donated bought frames and a few items that we wanted for the building. The donors were Mona Riendeau (flowers), Betty Paradis and Jodi Shannon (flowers) and money from Barry Normandeau and the Bill Bairds from Lancaster. Their kindness and generosity was much appreciated.

The building was open for twelve (12) week-ends and we closed on Labor Day.

In October we reopened for a few hours because of a request of the third grade teachers, Mrs. Brenda Tilton and Mrs. Angie Brown. The twenty-four (24) students visited the Potato Barn, the Cemetery, Fort Wentworth and the Meeting House. We are always glad to give of our time to benefit the children.

We are looking forward to another year---2011.

Pat & Buzzy





North Country Council, Inc.

Regional Planning Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
E-mail: nccinc@nccouncil.org

December 2010

Dear Friends,

We would like to thank all of you for your support of the North Country Council this past year. We have made a number of positive changes and completed a number of projects throughout the region. Once again, we reaffirmed the Council's commitment to serve community and regional needs.

We continued to deliver planning and economic development services throughout the region. We have continued with our traditional programs in master planning, natural resource planning, Brownfields Assessments and transportation planning, and these will continue to be a focus of North Country Council.

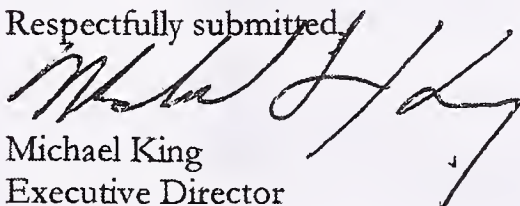
As many of you have seen, there is also a renewed emphasis on energy planning and in partnership with the Office of Energy and Planning; we have offered technical assistance to a number of communities in regards to energy efficiency. We have developed and published regional guidelines for the North Country to assist them in identifying developments of regional impact in their communities.

We continue to be very active in transportation planning and partnering with the Department of Transportation help in developing projects for the Transportation Enhancement funds as well as helping communities develop projects for the Safe Routes to Schools funds. Next year we will begin the process of updating the Transportation Ten Year Plan and hope that many of you will be able to participate.

In economic development, we continue our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. Two projects that we are very involved with is the reuse of the Groveton Mill and the natural gas and methane pipeline to the Gorham Paper Mill. We also continue to help in the development of incubators in Mount Washington Valley and Grafton County. These, along with other economic opportunities, will continue to be a focus in the coming year.

Again, thank you for all of your support for the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community needs. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,



Michael King
Executive Director



NORTHERN HUMAN SERVICES

2010 FACT SHEET

THE MENTAL HEALTH CENTER

Northern Human Services, The Mental Health Center has provided the people of northern New Hampshire and bordering communities in Vermont with quality services for over 30 years. We provide mental health emergency services 24 hour a day, counseling, evaluations, drug and alcohol treatment, consultation, education, medication evaluations and treatment, community outreach and prevention services. We also provide supportive housing services to individuals with disabilities, enabling them to live as independently as possible in their local community. The services we provide are confidential.

As a private, non-profit agency, we are dependent on fees for services, grants and appropriations from the communities we serve. Insurance plans cover most of our services. It is our policy to not let an inability to pay prevent someone from obtaining the services they require. Sliding fee arrangements are available. As a result, our collection rate is only about 50%.

VERSHIRE CENTER

Northern Human Services, Vershire Center has provided vocational and social training as well as support to individuals with a variety of disabilities for more than 30 years. Over 60 individuals from the local geographic area benefit from our services. Over 50 community employers across our service area work closely with the Center to provide meaningful paid and volunteer work, as well as social opportunities to the individuals we serve.

The individuals we serve reside in Errol, Northumberland, Pittsburg, bordering Vermont communities and all points in-between. Hundreds of miles of transportation services are required each day.

TOWN DONATIONS: (Vershire Center & The Mental Health Center combined)

The amount received from the Town of Northumberland in 2006:	\$3,100.00
The amount requested from the Town of Northumberland in 2007:	\$3,100.00
The amount received from the Town of Northumberland in 2008:	\$3,100.00
The amount received from the Town of Northumberland in 2009:	\$3,100.00
The amount received from the Town of Northumberland in 2010:	\$3,100.00

We deeply appreciate the ongoing support that we have received from the citizens of Northumberland. Your appropriations help insure the continued availability of quality services to the residents of your community who experience mental health difficulties and/or developmental impairments.

Respectfully submitted,
Charlie Cotton, LICSW
Area Director
237-4955

NORTHUMBERLAND PLANNING BOARD REPORT 2010

Another year has come and gone. The Planning Board got so much accomplished this year. First of all, the Board compiled a Small Wind Energy Systems ordinance and the Town voters approved it in March by voting in favor of it on the written ballot, thereby making it a part of the Town's zoning ordinance. The Board also added an amendment to the Town's subdivision regulations this year. The following condition must appear on the plat (mylar) when a lot line adjustment is done:

“Conveyance of land reflecting changes in the lot line(s) between property owners must be done within six months of the date of plat approval”.

In November, the Board made changes to most of the fees charged to applicants and all fees are “flat” fees due at the time of submitting the application to the clerk. This was done to defray billing the applicant and to ensure all costs are covered prior to the completion of the process.

Elaine Gray, Tim Sutherland, and Al Rossetto all attended workshops on various subjects this year.

The Planning Board approved the following land changes this year:

Major Subdivision - (one into Thirteen lots) Chet & Janet Savage - Chellie Lane, off Page Hill Rd

Minor Subdivisions - (one into two lots)

- 1.) Risa & Michael Gagnon, 292 Lancaster Rd
- 2.) Jim Buss & Mary Kugel, 400 Lost Nation Rd.

Lot Line Adjustments -

- 1.) Risa & Michael Gagnon with Daegan & Marlene Styles, Lancaster Rd.
- 2.) Gordon & Nancy Gray (between 2 lots of their own), Brown Rd.
- 3.) Leonard & Eunice Fontaine with Gerard & Mary Lepine, Lost Nation Rd.

In closing, I would like to thank my fellow Planning Board members for the time they put in each month serving on the Board with me and for making it so enjoyable. I learn from each and every one of you each time we meet. Also, special thanks to Elaine; you keep me updated and on track even when you are working your many jobs.

Wishing everyone a great and successful 2011.

Respectfully Submitted,

James Weagle, Chairman



Northumberland Police Department

Greetings,

On behalf of the men and women of the Northumberland Police Department, I would like to thank the citizens of the town for all their continued support.

The past few years the town has seen some tough financial hardships. Once again we find ourselves facing continued hardships. I still feel with continued efforts of all citizens coming together towards a common goal, we will make it through these difficult times.

The Department has seen some additional changes for 2010. Officer Charles Lockhart has retired due to medical reasons. We all wish him well in his future endeavors, he certainly will be missed. Officer Jonathan Woodworth has been promoted to Sergeant we wish him well in his new position. We have also added a new officer to the Department, her name is Nessa Monroe, we welcome her to the team, Officer Monroe comes to the Department with part-time certification and will be filling the vacancy left by Officer Lockhart. Officer Monroe will attend the full-time academy in May of this year.

I would like to take this time to thank of the all officers for their continued support and dedication to the Department. They all have been doing a great job.

Case activity statistics are showing a total offenses committed 358, total felonies 72, total crime related incidents 184, total non crime related incidents 41, total arrest (on view) 43, total arrests (based on incident/warrants) 64, total summons arrests 25, total arrests 132, total juvenile arrests 13

As, you see the Department has had a busy year. As, we move into a new year, I look forward to working with the members of the department and community. Together we will continue to offer the services the community of Northumberland deserves.

Respectfully Submitted,

**Marcel E. Platt
Chief of Police**

Northumberland Public Library
Groveton, NH

2010 Town Report

The employees and trustees of the Northumberland Public Library would like to thank all of our taxpayers and patrons for their continued support of our library.

We welcomed Rae Davenport as our new Assistant Librarian in October 2010. She is an artist as well as our Assistant Librarian and she is the one who painted our new signs that now hang on the front and back of the building. Thank you Rae for your beautiful work.

During 2010 our monthly circulation has continued to increase and 119 people from Groveton and from the surrounding towns have become new patrons of our library. Quite a few of these new patrons are out of town residents who pay \$10.00 per year dues for the use of our library. Our library has purchased over 1000 new books this year and we always have the new "Best Sellers" on the shelf as soon as they are available.

Thank you to all the people who have donated, books, VHS movies, audio books and DVD's. These donations give our patrons more to choose from and help our Library to keep our costs down. Passumpsic and Northway banks have again provided us with generous donations to our Summer Reading Program and we appreciate their continued support. Thank you also to our patrons who have so graciously, in these hard times, made cash donations to the library. We appreciate your thoughtfulness more than we can say.

This year's summer reading program was "Make a Splash-Read!". We had twenty-two children registered and twenty completed the program. We could not have done it without the help of our loyal volunteers Kathy Frechette, Sarah Donahue, Samantha Donahue, Jacob Colebank, and our Trustee volunteer, Mary Foster. We were again able to receive a "Kids, Books and the Arts" grant which allowed us to have a musician and Story teller, John Porcino, be with us for our program finale. The finale was open to the public and was held at St. Francis Hall.

In 2008 we installed "Wi-Fi" in our library and it has proved to be a very successful draw. On any given day there will be two or three people using their laptops in the meeting area. This means less waiting for the public computers and people are able to conduct their business in a quiet and private area.

We have been working on sprucing up our children's section by adding new chairs and a new rug. We want it to be an inviting area where the children are happy to spend time reading and playing.

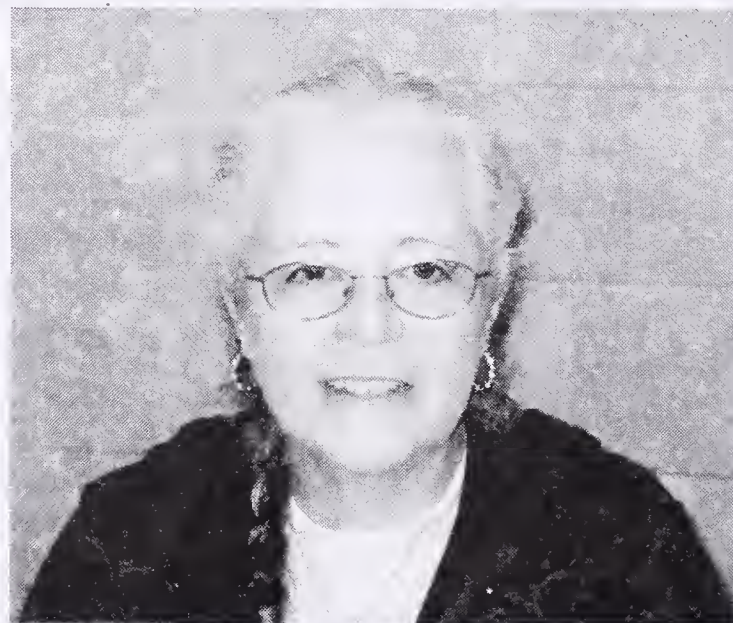
The ramp at our back door was cracked and broken and we were able to contract with Central Paving to repair it. We also had Lufkin Security install a security system and fire

alarm system to our building.

Our continuous book sale which includes our “Buck a Bag” sale for our paperback books in the basement has continued to be very popular this year and the monies that we made from the sale have helped to offset our expenses.

During the last four years, this Library has been able to reduce it’s budget request for funds from the Town every year while still being able to add services, increase circulation, increase purchases of materials and improve the look and feel of the Library.

Respectfully submitted,
Gail Rossetto, Director



**SCHOOL WARRANT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Northumberland, qualified to vote in District affairs:

You are hereby notified to meet in the Ryan Gymnasium of Groveton High School in said District on Tuesday, **March 16, 2010**, at **7:00** o'clock in the evening to act upon the subjects hereinafter mentioned.

Meeting opened at 7:00pm by School District Clerk, Wendy Cotter, with the Pledge of Allegiance. Mrs. Cotter asked for nominations from the floor for the position of Moderator. Motion made by William Everleth to appoint Kathy Wiles. Second by Sally Pelletier. Motion carries.

1. To see if the school district will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000.00) for the purpose of renovations and safety improvements to the mill-side stairwell at the Groveton Elementary School and to authorize the issuance of not more than Two Hundred Thousand (\$200,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The first year's interest is estimated to be Five Thousand One Hundred Dollars (\$5,100.00). (Recommended by School Board 5-0)(Recommended by Budget Committee 6-1) (2/3 ballot vote required).

Motion made by William Everleth
Second by Edward McLean

Mr. Everleth discussed the three years of work to resolve these issues. Discussion from the floor on bond amounts and increasing the percentage charged to neighboring towns on cost per student.

Bond issues requires secret ballot and 2/3 vote to pass. Polls opened at 7:10pm closed at 8:10pm.

Yes-166 No-28. Motion carries.

2. To hear reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.

Motion Made by Edward McLean

Second David Peel

No discussion...Motion carries.

3. To set the salaries of School District officials:

School Board	5 @\$600.00 each	\$3,000.00
Treasurer		600.00
Clerk		50.00
Moderator		50.00
School Board Secretary	\$50.00/meeting	600.00
Supervisors of the Checklist 3 @\$30.00		90.00

(Recommended by the School Board)

Motion made by Sally Pelletier
Second by David Peel
No Discussion Motion carries

4. To see if the district will vote to raise and appropriate the budget committee's recommended amount of Five Million Four Hundred Sixty Six Thousand Forty Two Dollars (\$5,466,042.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in other warrant articles. (Majority vote required)
(Not Recommended by School Board 5-0)(Recommended by Budget Committee 5-2)

Motion made by Barry Colebank
Second by William Everleth

Motion made by William Everleth to amend article amount to read \$5,668,042.00.
Second by Christopher Canton

Discussion ensued for several minutes..

Motion made by Lee Rice, Jr. to move the question.

Second by Thomas Grimes.

With a show of hands...Yes-56 No-57 Motion defeated...more discussion ensued.

Petition submitted by voters to have this held by secret ballot. Yes-107 No-87 Motion carried and Warrant is amended.

Moderator re-reads article and again voters petition for secret ballot. Yes-113 No-82 Motion carries as amended.

Motion made by Christopher Canton to restrict reconsideration of Article #4.
Second by William Everleth
Motion carries

5. Shall the school district adopt amendments to the Northumberland and Stark AREA plan set forth in the Northumberland and Stark Amended AREA School Plan as proposed by the Stark and Northumberland School Boards and on file with the district clerk?

Motion made by William Everleth

Second by Sally Pelletier

William Everleth discusses this is a continuation of proposal with Stark District Area.

Ballot vote Yes-124 No-21 Motion carries

6. To see if the voters of the Northumberland School District direct the Northumberland School Board to support any and all efforts of the New Hampshire School Boards Association to seek legislative repeal of RSA 273-A:12, Section VII., the provision in statute commonly referred to as the statutory "Evergreen Clause", to restore local control in the collective bargaining and school district budget processes.

Motion made by William Everleth

Second by Edward McLean

William Everleth discussed keeping negotiations at the local level. Motion carries

7. To see if the district will raise and appropriate the sum of Ninety Three Thousand Two Hundred Twenty Three Dollars (\$93,223.00) to restore the proposed school budget to include sports and clubs. (Inserted by Petition)(Recommended by School Board 5-0)(Not Recommended by Budget Committee 6-1).

Motion made by William Everleth to pass over this article
Second by Steve Torrey
Motion carries

8. To see if the district will raise and appropriate the sum of Fifty One Thousand Eight Hundred Eighty One Dollars (\$51,881.00) to restore the proposed school budget to include full-time custodians. (Inserted by Petition)(Recommended by School Board 5-0)(Not Recommended by Budget Committee 6-1).

Motion made by William Everleth to pass over this article
Second by Gina Bedell
Motion carries

9. To see if the district will raise and appropriate the sum of Fifty Seven Thousand Two Hundred Ninety Six Dollars (\$57,296.00) to restore the proposed budget to include field trips, after school program, and full time chorus. (Inserted by Petition)(Recommended by School Board 5-0) (Not Recommended by Budget Committee 6-1).

Motion made by Samantha to amend article to read \$26,833.
Second by Kimberly Wheelock
Discussion ensued...reduce amount to bring chorus director to full time only.
Yes-67 No-72 Motion defeated

Motion made by Ronald Caron to pass over article
Second by Nancy Merrow Motion carries

10. To see if the district will raise and appropriate the sum of Two Hundred Two Thousand Dollars (\$202,000.00) to increase the 2010-2011 school budget for educational purposes. (Inserted by Petition)(Recommended by School Board 5-0)(Not Recommended by Budget Committee 5-2)

Motion made by Sally Pelletier to pass over this article
Second by Gina Bedell Motion carries

11. To transact any other business that may lawfully come before said meeting.

Motion made by William Everleth
Second by Sally Pelletier
William Everleth introduced Daniel Shallow as new Superintendent of Schools effective July 1, 2010.
Harold Marshall, Jr. recognized William Everleth for his years of service on the School Board as he will be resigning his position and moving out of the area.
Motion carries.

Motion made by William Everleth to adjourn the meeting. Second by Terry Bedell. Motion carries...
Adjournment at 9:33pm.

Respectfully Submitted by:

Wendy Cotter
School District Clerk

**State of New Hampshire
Town of Northumberland
2010 Results of Town Meeting**

At 8:00 AM on 3/09/2010 Moderator Young announced:

To the inhabitants of the Town of Northumberland, Coos County and State of New Hampshire, qualified to vote in Town affairs:

"You are hereby notified to meet at the Groveton High School Ryan's Auditorium in said Town on the second Tuesday in March next, March 9, 2010, to act upon the subjects hereinafter mentioned. You are hereby warned that on said date and at said place the polls will be opened at **8:00** in the forenoon and will remain open until **7:00** in the evening for the reception of your ballots under the Non-Partisan Ballot System. You are also hereby warned that on said date and at said place, at **8:00** in the evening, the matter of appropriations and such other business properly coming before said meeting will be taken up for your consideration and action."

The Annual Town Meeting for the Town of Northumberland was opened at 8:00 AM Tuesday, March 9, 2010 to act upon the subjects hereinafter mentioned. The polls were declared open for the reception of ballots. Moderator Young announced that the absentee ballots would be opened at 1 PM.

The business meeting opened at 8:00 PM with Moderator Young leading residents with the Pledge of Allegiance. Moderator Young announced the death of long time resident, William Osgoode, who faithfully attended & was passionate about Town Meeting. Moderator Young introduced the head table of Town Officials and Supervisors of the Checklist. Moderator Young went over his rules of the meeting.

The results of the ballot vote and Town Meeting are:

Ballots cast: 507 Regular and 45 Absentee for a total of 552.

***Article 1:** To choose by ballot the following Town Officers for the ensuing three years: one Selectman, two Budget Committee, one Library Trustee, one Trustee of Trust Funds and one Cemetery Trustee.

Selectman: Robert Gauthier 252

Budget Committee: Michael Phillips 347

Budget Committee: Alan Rossetto (Write in) 19

Library Trustee: Linda Caron 501

Trustee of Trust Funds: VACANT (Selectmen will appoint until 2011 Town Election)

Cemetery Trustee: Thomas Covell 500

***Article 2:** To choose by ballot the following Town Officers for the ensuing two years: one Cemetery Trustee and one Town Moderator.

Cemetery Trustee: Reggie Charron 462

Moderator: Barry Colebank 424

***Article 3:** To choose by ballot the following Town Officers for the ensuing one year: one Cemetery Trustee and one Budget Committee.

Cemetery Trustee: Terri Charron 474

Budget Committee: Tracey Morrill 402

***Article 4:** To choose by ballot the following Town Officer for the ensuing six years: one Supervisor of the Checklist.

Terri Charron 486

***Article 5:** Are you in favor of the adoption of Amendment No. 1 as proposed by the Town Planning Board for the Town Zoning Ordinance as follows: amend the Zoning Ordinance according to RSA 674:63 to regulate the construction of small wind energy systems for onsite consumption as part of the Zoning Ordinance ?

Yes 325 No 145

Article 5 passed

***Article 6:** Do you approve of having 2 sessions for the annual town meeting in this town, the first session for choice of town officers elected by an official ballot and other action required to be inserted on said official ballot and the second session, on a date set by the selectmen, for transaction of other business?

Yes 215 No 262 Article 6 Failed

Article 7: To see if the Town will vote to raise and appropriate the sum of \$ 451,497 dollars for the purpose of operating and maintaining the water department. Said funds to be offset by the water user fees. Any shortfalls in the water user fees will be made up from the accumulated surplus in the "regular water account". (Recommended by the Selectmen 3-0)(Recommended by the Budget Committee 6-1-1)

Motion made by Terry Bedell and seconded by James Tierney to move to Article 18 to start the meeting.
Voice vote. Motion to move to Article 18th first passed.

Motion made by James Tierney and seconded by Mario Audit to pass article as read.

Ron Caron made a motion to amend the dollar amount of Article 7 to read \$406,347 instead of the \$451,497. Wade White seconded it.

Hand held card vote. The amendment to Article 7 failed.

Hand held card vote. Article 7 passed as originally read.

Article 8: To see if the Town will vote to raise and appropriate the sum of \$ 305,713 dollars for the purpose of operating and maintaining the sewer department. Said funds to be offset by the sewer user fees. Any shortfalls in the sewer user fees will be made up from the accumulated surplus in the "regular sewer account". (Recommended by the Selectmen 3-0)(Recommended by the Budget Committee 6-1-1)

Motion made by James Tierney and seconded by Mario Audit to accept article as read.

Hand held card vote. Article 8 passed as read.

Article 9: To see if the Town will vote to raise and appropriate the sum of \$ 1,789,377 dollars which represents the operating budget of the Town, said sum exclusive of special or individual articles addressed. (Recommended by the Selectmen 3-0)(Recommended by the Budget Committee 6-2)

Motion made by James Tierney and seconded by Robert Larson to pass article as read.

Hand held card vote. Article 9 passed as read.

Article 10: To see if the Town will vote to raise and appropriate the sum of \$ 38,605 dollars, to fund the following charitable organizations at the amounts shown:

Senior Meals	\$14,000
Caleb Interfaith Volunteer Caregivers	\$ 1,650
Northern Human Services	\$ 3,100
Tri-County Community Action	\$ 4,025
Weeks Med Ctr Home Health&Hospice Services	\$12,759
American Red Cross	\$ 1,101
North Country Elder Programs	\$ 1,970

(Recommended by the Selectmen 3-0)(Recommended by the Budget Committee 5-1-2)

Motion made by James Tierney and seconded by Robert Larson to accept article as read.

Hand held card vote. Article 10 passed as read.

Article 11: To see if the Town will vote not to transfer the sum of \$17,467 dollars, received from the sale of metals, to the Transfer Station Fund previously established, as stated in the 2009 Town Warrant. (Recommended by the Selectmen 3-0)(Recommended by the Budget Committee 7-1)

Motion made by James Tierney and seconded by Mario Audit to accept article as read.

Hand held card vote. Article 11 passed as read.

Article 12: To see if the Town will vote to raise and appropriate the sum of \$2,500 dollars for the Groveton Cal Ripken Baseball program, to be used to cover accident and liability insurance, tournaments and registration fees. (Inserted by petition of voters) (Recommended by the Selectmen 3-0)(Not Recommended by the Budget Committee 2-2-4)

Motion made by Mario Audit and seconded by James Tierney to pass article as read.

Hand held card vote. Article 12 passed as read.

Article 13: To request that the Town vote to raise and appropriate the sum of \$ 1,500 dollars for the purpose of supporting the Groveton High School Chem-Free Graduation Fund, these funds to be used to promote and support alcohol-free and drug-free youth, by sponsoring a chemical-free graduation celebration. (Inserted by petition of voters)(Recommended by the Selectmen 3-0)(Not Recommended by the Budget Committee 3-3-2)

Motion made by James Tierney and seconded by Mario Audit to pass article as read.

Hand held card vote. Article 13 passed as read.

Article 14 To see if the Town of Northumberland will vote to raise and appropriate the sum of \$2,000 (Two thousand dollars) to support North Country Transit's Senior Transportation. (Inserted by petition of voters) (Recommended by the Selectmen 3-0)
(Recommended by the Budget Committee 7-1)

Motion made by John Normand and seconded by Paula Colebank to pass article as read.

Hand held card vote. Article 14 passed as read.

Article 15: To see if the Town will vote to raise and appropriate the sum of \$2,500 dollars for the Groveton Community Christmas Organization. (Recommended by the Selectmen 3-0)(Recommended by the Budget Committee 3-2-3)

Motion made by James Tierney and seconded by Joanne Paradis to accept article as read.

Hand held card vote. Article 15 passed as read.

Article 16: To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". (Inserted by petition of voters)

Motion made by James Tierney and seconded by Mario Audit to move onto Article 17 until the ballots and ballot box was ready from the prior secret ballot vote because there was a petition for a secret ballot. Motion passed to move on.

Motion made by Reverend John Taylor and seconded by Allan Holmes to accept article as read.

Ballot Vote: Yes 57 No 104 Article 16 Failed

Article 17: To see if the Town will vote to transfer the Town owned land at the corner of Church and Spring Streets (Map 107 Lot 91) to the Groveton Village Precinct. (Inserted by petition of voters)

Motion made by Mario Audit and seconded by Robert Larson to accept article as read.

Hand held card vote. Article passed as read.

Article 18: To disband the "Budget Committee" and allow the elected school board members and the elected selectmen to oversee their respective budgets. (Inserted by petition of voters) (Ballot vote required RSA 32:14,III)

Motion made by Mario Audit and seconded by Harry Lee Rice, Jr. to accept article as read.

Ballot vote. Polls were open for 1 hour starting at 8:20 pm.

Ballot Vote: Yes 104 No 127 Article 18 Failed

James Weagle made a motion to go on with other articles while voting was going on and Norman Cotter second it. Voice vote. Motion to move along passed. Moderator Young went back to Article 7.

Article 19: To see if the Town will vote to enter into a lease/purchase contract for the purpose of obtaining one new pickup type truck. The contract is for 4 years. The approximate cost of the truck is \$24,987. The contract contains an "escape clause". The cost of the contract is as follows:

2010	\$7,000
2011	\$7,000
2012	\$7,000
2013	\$7,000

Additionally, to see if the Town will vote to raise and appropriate the sum of \$7,000 dollars for the 2010 budget year. (Recommended by the Selectmen 3-0)(Not Recommended by the Budget Committee 5-2-1)

Motion made by James Tierney and seconded by Mario Audit to accept article as read.

Hand held card vote. Article passed as read.

Article 20: To see if the Town will vote to enter into a lease/purchase contract for the purpose of obtaining one medium duty dump truck. The contract is for 5 years. The approximate cost of the truck is \$ 83,285. The contract contains an "escape clause". The cost of the contract is as follows:

2010	\$ 18,250
2011	\$ 18,250
2012	\$ 18,250
2013	\$ 18,250
2014	\$ 18,250

Additionally, to see if the Town will vote to raise and appropriate the sum of \$ 18,250 dollars for the 2010 budget year. (Recommended by the Selectmen 3-0)(Not Recommended by the Budget Committee 5-3)

Motion made by James Tierney and seconded by Mario Audit to accept article as read.

Hand held card vote. Article passed as read.

Article 21: To see if the Town will vote to discontinue the following Forestry Funds, with said funds and with accumulated interest to date of withdrawal to be transferred to the Town's general fund.

Town of Northumberland Forest Maintenance Fund with current balance of \$ 22,459.18

Town of Northumberland Fund with current balance of \$ 82,155.79

Town of Northumberland Forest Maintenance Fund with current balance of \$ 58,273

Forestry Fund with current balance of \$ 26,386.54

(Recommended by the Selectmen 3-0)(Recommended by the Budget Committee 5-3)

James Tierney made a motion to pass this article over and Mario Audit seconded it.

Hand held card vote. Motion to pass over this article passed. Article 21 as read failed.

Article 22: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of conservation and conservation projects. Furthermore, any and all monies derived from the Town Forest will now be deposited into this newly created Conservation Fund. Additionally, the sum of \$ 189,274.51 plus accumulated interest, from the four funds named in Article 19, is to be transferred from the Town General Fund to the Conservation Fund. (Recommended by the Selectmen 3-0)(Recommended by the Budget Committee 3-2-3)

Motion made by James Tierney and seconded by Mario Audit to pass over Article 22 as explained in Article 21.

Hand held card vote. Motion to pass over Article 22 passed. Article 22 as read failed.

Mario Audit presented Winston Hawes with the 2009 Employee of the Year award.

Article 23: To see if the Town will vote to raise and appropriate the sum of \$30,000 for stabilizing the riverbank in the Town Cemetery. Said funds to come from the Forest Maintenance Fund. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until completion or expiration date on any required permits, which ever comes first, or five years from this Town Meeting if no contract has been made. This article will be passed over if Article 19 & 20 passes.

James Tierney made a motion to amend this article to delete the last sentence of Article 23 and Robert Larson seconded it.

Hand held card vote. Amendment to Article 23 passed.

Hand held card vote. Article as amended passed.

Article 24: To see if the Town will vote to raise and appropriate the sum of \$ 50,000 dollars for the purchase and installation of a photovoltaic system on the existing roof of the Town Library. These funds will come from a grant already applied for, and no funds will come from taxes. If the grant is not received, the money will not be raised and appropriated. (Recommended by the Selectmen 3-o)(Recommended by the Budget Committee 8-o)

Motion made by Robert Larson and seconded by Mario Audit to accept article as read.

Hand held vote count. Article passed as read.

Article 25: To see if the Town will vote to raise and appropriate the sum of \$ 100,000 dollars for fencing, site work, building construction and equipment purchase for the Town Transfer Station. These funds will come from a grant already applied for, and no funds will come from taxes. If the grant is not received, the money will not be raised and appropriated. (Recommended by the Selectmen 3-o)(Recommended by the Budget Committee 8-o)

Motion made by Mario Audit and seconded by Robert Larson to accept article as read.

Hand held card vote. Article passed as read.

Article 26: To see if the Town will vote to raise and appropriate the sum of \$ 15,000 dollars for installation of foam insulation at the main water plant for the Town. These funds will come from a grant already applied for, and no funds will come from taxes. If the grant is not received, the money will not be raised and appropriated. (Recommended by the Selectmen 3-o)(Recommended by the Budget Committee 8-o)

Motion made by James Tierney and seconded by Mario Audit to accept article as read.

Hand held card vote. Article passed as read.

Article 27: To see if the Town will vote to raise and appropriate the sum of \$ 10,000 dollars for inventory and possible removal of street lighting in Town. These funds will come from a grant already applied for, and no funds will come from taxes. If the grant is not received, the money will not be raised and appropriated. (Recommended by the Selectmen 3-o)(Recommended by the Budget Committee 8-o)

Motion made by James Tierney and seconded by Mario Audit to accept article as read.

Hand held card vote. Article passed as read.

Article 28: To see if the Town will vote to raise and appropriate the sum of \$ 15,000 dollars for the purpose of conducting energy audits on 3 educational buildings in Town. These funds will come from a grant already applied for, and no funds will come from taxes. If the grant is not received, the money will not be raised and appropriated. (Recommended by the Selectmen 3-o)(Recommended by the Budget Committee 8-o)

Motion made by James Tierney and seconded by Robert Larson to accept article as read.

Hand held card vote. Article passed as read.

Article 29: To see if the Town will vote to raise and appropriate the sum of \$ 50,000 dollars for updating lighting at

the Groveton Elementary School and the Groveton High School. These funds will come from a grant already applied for, and no funds will come from taxes. If the grant is not received, the money will not be raised and appropriated.

(Recommended by the Selectmen 3-0)

(Recommended by the Budget Committee 8-0)

Motion made by James Tierney and seconded by Mario Audit to accept article as read.

Hand held card vote. Article passed as read.

Article 30: To see if the Town will vote to raise and appropriate the sum of \$ 155,000 dollars for insulation, door and window replacement in the Groveton Elementary and Groveton High School buildings and a boiler replacement or upgrade at the Groveton Elementary. These funds will come from a grant already applied for, and no funds will come from taxes. If the grant is not received, the money will not be raised and appropriated. (Recommended by the Selectmen 3-0)(Recommended by the Budget Committee 8-0)

Motion made by James Tierney and seconded by Mario Audit to accept article as read.

Hand held card vote. Article passed as read.

Article 31: To see if the Town will vote to raise and appropriate the sum of \$ 100,000 dollars for sidewalk repair/replacement along Main Street, Church Street and State Street. These funds will come from a grant already applied for, and no funds will come from taxes. If the grant is not received, the money will not be raised and appropriated. (Recommended by the Selectmen 3-0)(Recommended by the Budget Committee 8-0)

Motion made by James Tierney and seconded by Mario Audit to accept article as read.

Hand held card vote. Article passed as read.

Article 32: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Municipal Office Building, and to raise and appropriate the sum of \$ 10,000 dollars to be placed in this fund. (Recommended by the Selectmen 3-0)(Not Recommended by the Budget Committee 4-2-2)

Motion made by Mario Audit and seconded by Robert Larson to accept article as read.

Hand held card vote. Article passed as read.

Article 33: To see if the Town will vote to raise and appropriate the sum of \$ 200,756 dollars for the purchase and outfitting of a new ambulance. These funds will come from a grant already applied for, in the amount of \$ 190,719 dollars and \$ 2,037 dollars to come from the Ambulance Trust Fund. The remaining \$ 8,000 dollars to come from taxes. If the grant is not received, the money will not be raised and appropriated. (Recommended by the Selectmen 3-0)(Recommended by the Budget Committee 8-0)

Motion made by James Tierney and seconded by Mario Audit to accept article as read.

Hand held card vote. Article passed as read.

Article 34: To promote new business and jobs in Northumberland would the voters approve video and table gambling in a facility placed in the community when the State passes a gaming bill. (Inserted by petition of voters)

Motion made by Mario Audit and seconded by John Robbin to accept article as read.

Hand held card vote. Article passed as read.

Article 35: Polling hours in the Town of Northumberland are now 8:00 in the morning to 7:00 in the evening. Shall we place a question on the state election ballot to change polling hours so that polls shall open at 11:00 in the morning and close at 7:00 in the evening for all regular state elections beginning 1 January 2011?

Motion made by James Tierney and seconded by Robert Larson to accept article as read.

Hand held card vote. Article failed.

Article 36 To see if the Town will vote to instruct the Selectmen to appoint all other officers as required by law.

Motion made by Robert Larson and seconded by Mario Audit to accept article as read.

Hand held card vote. Article passed as read.

Article 37: To hear reports of agents, auditors, committees or other officers heretofore chosen and pass any vote relating thereto.

Motion made by Mario Audit and seconded by Robert Larson to accept article as read.

Discussion: Harry Lee Rice Jr said he would like a round of applause for the Groveton Class S boys and girls champions.

Hand held card vote. Article passed as read.

Article 38: To transact any other business that may be legally brought before said meeting.

Motion made by Robert Larson and seconded by Mario Audit to accept article as read.

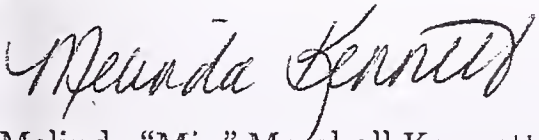
Discussion: Barry Colebank said that Moderator Keith Young did a great job. With that, Keith received a nice round of applause. Nancy Merrow asked when we would be getting results of the ballot votes. Moderator Young said that they were going to be counted as soon as this meeting was over. Moderator Young announced: **State General Election Results:** John Tholl 237, John Roberge 288

Motion to adjourn was made by Mario Audit and seconded by Denise Normand. Motion passed unanimously by voice vote.

MEETING ADJOURNED AT 11:15 PM BY MODERATOR KEITH YOUNG on 3/9/2010.

School Election Results: Moderator: (write in) Keith Young 43, Clerk: (write in) Wendy Cotter 41, Treasurer: Tonia St Cyr 417, Board of Education: Ronald Caron 317 and Sally Pelletier 277

Respectfully submitted,



Melinda "Min" Marshall Kennett
Town Clerk
Town of Northumberland

Notes



THE HICKEY QUADS - ONE YEAR LATER



EMMA GRAY SIMINO
BORN OCTOBER 3, 2010



ELLI BEA HASKINS
BORN DECEMBER 14, 2010

PLEASE BRING THIS BOOK WITH YOU TO ANNUAL TOWN, SCHOOL, & PRECINCT MEETINGS

2011 Calendar of Events and Meeting Dates

ANNUAL GROVETON VILLAGE PRECINCT BUSINESS MEETING & ELECTION OF OFFICIALS:

Tuesday, March 1st, 2011, Town Hall Meeting Room 7:00 P.M., 10
Station Square - 7:00 P.M

ANNUAL TOWN BUSINESS MEETING:

Tuesday, March 8th, 2011, 7:00 P.M. Ryan Memorial Gymnasium

ELECTION OF TOWN AND SCHOOL OFFICIALS:

Tuesday, March 8th, 2011, 9:00 A.M. to 5:00 P.M. Town Hall Meeting
Room – 10 Station Square

ANNUAL SCHOOL DISTRICT BUSINESS MEETING:

Tuesday, March 15th, 2011 7:00 P.M. Ryan Memorial Gymnasium

AMBULANCE CORPS:

First Wednesday of each month, 6:30 P.M. Groveton Fire Station

BUDGET COMMITTEE:

Second Tuesday of each month, 6:00 P.M. Town Hall Meeting Room,
10 Station Square

CONSERVATION COMMISSION & FOREST MGMT. COMMITTEE:

Third Wednesday of each month from September to June, 7:00 P.M.
Town Hall Meeting Room, 10 Station Square

FIRE DEPARTMENT:

Training - First Monday of each month, 6:00 P.M. at Groveton Fire
Station

Business Meeting – Fourth Tuesday of each month, 7:00 P.M.
Groveton Fire Station or as called by the Fire Chief

GROVETON SCHOOL BOARD MEETING:

Third Thursday of each month, 6:00 P.M. Groveton High School library
or as posted

LIBRARY TRUSTEES MEETING:

Second Wednesday of each month, 5:00 P.M. Northumberland Public
Library; Library is Open Tues. – Fri. 10:00 A.M. – 5:00 P.M. &
Saturdays 10:00 A.M. - 2:00 P.M. Closed Mondays.

MEETING HOUSE:

Seasonal -Open Fri., Sat., & Sun. 8:00 A.M.-4:00 P.M. from June 17th
thru Sept. 5th. Open Two Holidays 4th of July and Labor Day.

PLANNING BOARD:

First Wednesday of the month, 7:00 P.M. Town Hall Meeting Room,
10 Station Square

RABIES CLINIC:

Saturday, March 19th, 2011, 1:30 P.M.-3:30 P.M.-Groveton Fire Station

REC COMMITTEE:

Months of April – November only, 2nd Sunday of month, 6:00 P.M. at
Town Hall Meeting Room, 10 Station Square

SELECTMEN'S MEETING:

Every other Monday of each month at 6:00 P.M. Town Hall Meeting
Room, 10 Station Square, or as posted

SUPERVISORS OF THE CHECKLIST:

As published preceding each election Town Office, 10 Station Square

ZONING BOARD OF ADJUSTMENT:

As called by the chairperson